

APPENDIX 2.9: STAFF CHART

Figure 1: Staffing Plan, Years 1 – 5

Position	Number Per Year				
	2021-22	2022-23	2023-24	2024-25	2025-26
Head of School	1	1	1	1	1
Assistant Head of School	1	1	1	1	1
Director of Operations	0	0	1	1	1
Manager of Operations	1	1	0	0	0
Office Manager	0	1	1	1	1
Student Supports Coordinator	1	1	1	1	1
Dean of Students	0	1	1	1	1
Dean of Community Engagement and High School Placement	0	0	1	1	1
Special Education Teachers	1	2	2	2	2
General Education Teachers	6	9	12	12	12
Teaching Fellows	1	1	1	1	1
Electives Teachers	0	0	3	3	3
Social Worker	0	0	1	1	1
Total FTE	12	18	26	26	26