

UNIT 05001 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 25

BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	386,595	259,846	314,034	314,733
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	8,891	4,469	5,414	9,442
0000	51300	REGULAR POSITION POINTER	0	0	1	0
0000	51320	BUCKET POSITION POINTER	0	0	-11,349	0
0000	51330	BENEFITS POINTER	0	0	-851	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	154,460	44,017	63,246	42,109
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,961	405	582	421
		FOR PERSONAL SERVICES	551,907	308,737	371,077	366,705
0200	54210	PUPIL TRANSPORTATION	13,037	0	0	0
		FOR TRANSPORTATION	13,037	0	0	0
0300	53405	COMMODITIES - SUPPLIES	0	35,000	23,036	21,329
		FOR COMMODITIES/MATERIALS	0	35,000	23,036	21,329
0700	57940	MISCELLANEOUS CHARGES	90,000	0	0	0
		FOR CONTINGENCIES	90,000	0	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	41,366	53,269	61,079	46,621
9000	57135	PENSIONS - EMPLOYEE, TEACHER	27,062	18,189	22,512	21,839
9000	57205	PENSIONS - EMPLOYEE, ESP	10,812	3,081	5,432	2,948
9000	57210	PENSIONS - ESP EMPLOYER	16,411	4,677	7,827	4,560
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	57,198	26,130	33,703	23,124
9000	57405	MEDICARE	7,845	4,405	6,990	1,672
9000	57505	UNEMPLOYMENT COMPENSATION	4,057	1,306	2,589	1,534
9000	57605	WORKERS COMPENSATION	6,493	3,404	4,234	4,639
		FOR SPEC.PURPOSE-GENL.BENEFITS	171,244	114,461	144,366	106,937
UNIT	TOTAL		826,188	458,198	538,479	494,971

UNIT 05001 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 25

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	0.000	0	1.000	151,131
SUB TOTAL		0.000	0	1.000	151,131
221234	PROFESSIONAL DEVELOP/CURRICULUM DEVELP				
00000044	CURRICULUM AND INSTRUCT COACH	3.000	277,880	0.000	0
SUB TOTAL		3.000	277,880	0.000	0
232105	REGION OFFICE-SUPPORT				
00500386	SENIOR BUDGET ANALYST	1.000	77,910	0.000	0
00500936	PROJECT MANAGER - PRO IV	1.000	76,550	0.000	0
SUB TOTAL		2.000	154,460	0.000	0
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	108,715	1.000	108,715
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	44,017
SUB TOTAL		1.000	108,715	2.000	152,732
SALARY TOTAL		6.000	541,055	3.000	303,863

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1

BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	283,863	205,927	292,081	129,032
0000	51130	TEACHER SALARIES - EXTENDED DAY	2,000	0	20,000	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	6,529	3,543	5,024	3,871
0000	51300	REGULAR POSITION POINTER	0	0	26,595	0
0000	51320	BUCKET POSITION POINTER	0	0	-14	0
0000	51330	BENEFITS POINTER	0	0	10,911	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	81,787	81,787	80,538	75,830
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,039	752	741	758
		FOR PERSONAL SERVICES	375,218	292,009	435,876	209,491
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	5,000	12,000	600
0100	56105	SERVICES - REPAIR CONTRACTS	0	5,000	5,000	858
		FOR CONTRACTUAL SERVICES	0	10,000	17,000	1,458
0200	54205	TRAVEL EXPENSE	0	10,000	9,000	378
		FOR TRANSPORTATION	0	10,000	9,000	378
0300	53305	COMMODITIES - TEXTBOOKS	0	10,000	10,000	734
0300	53405	COMMODITIES - SUPPLIES	0	10,000	16,554	5,994
		FOR COMMODITIES/MATERIALS	0	20,000	26,554	6,728
0400	55005	PROPERTY - EQUIPMENT	0	15,000	13,000	21,049
		FOR EQUIPMENT	0	15,000	13,000	21,049
0700	57940	MISCELLANEOUS CHARGES	90,000	0	2,370	0
		FOR CONTINGENCIES	90,000	0	2,370	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	30,373	42,215	56,179	20,444
9000	57135	PENSIONS - EMPLOYEE, TEACHER	19,870	14,415	20,953	9,422
9000	57205	PENSIONS - EMPLOYEE, ESP	5,725	5,725	5,638	5,308
9000	57210	PENSIONS - ESP EMPLOYER	8,690	8,690	8,289	7,923
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	38,132	34,840	36,027	25,690
9000	57405	MEDICARE	5,331	4,172	5,792	3,005
9000	57505	UNEMPLOYMENT COMPENSATION	2,742	1,237	2,493	881
9000	57605	WORKERS COMPENSATION	4,388	3,222	4,173	2,663
		FOR SPEC.PURPOSE-GENL.BENEFITS	115,251	114,516	139,544	75,336
UNIT	TOTAL		580,469	461,525	643,344	314,440

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL BUDGET	AMOUNT	ADOPTED BUDGET	AMOUNT
221001	SCH INSTR SUPP SVCS				
00000052	BILINGUAL AREA INSTRUCT COORD	1.000	87,177	1.200	93,104
SUB TOTAL		1.000	87,177	1.200	93,104
221237	SCIENCE - PROFESSIONAL DEVELOPMENT				
00600780	SCIENCE COACH	1.000	83,863	0.000	0
SUB TOTAL		1.000	83,863	0.000	0
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	54,155	1.000	54,155
00500543	TELEPHONE OPERATOR	1.000	27,632	1.000	27,632
SUB TOTAL		2.000	81,787	2.000	81,787
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	112,823	1.000	112,823
SUB TOTAL		1.000	112,823	1.000	112,823
SALARY TOTAL		5.000	365,650	4.200	287,714

UNIT 05021 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 2

BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	191,725	203,652	230,580	118,144
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	4,409	3,503	3,988	3,544
0000	51300	REGULAR POSITION POINTER	0	0	28,303	0
0000	51330	BENEFITS POINTER	0	0	6,703	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	54,936	54,936	53,669	51,117
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	698	505	494	511
		FOR PERSONAL SERVICES	251,768	262,596	323,737	173,316
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	3,000	2,400	10,020
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	8,000	8,000	3,946
0100	56105	SERVICES - REPAIR CONTRACTS	0	4,000	711	2,999
0100	57705	SERVICES - SPACE RENTAL	0	400	400	0
		FOR CONTRACTUAL SERVICES	0	15,400	11,511	16,965
0200	54205	TRAVEL EXPENSE	0	8,000	8,000	7,429
0200	54215	CAR FARE	0	1,000	2,300	749
0200	54220	AUTO REIMBURSEMENT	0	3,000	3,000	1,127
		FOR TRANSPORTATION	0	12,000	13,300	9,305
0300	53405	COMMODITIES - SUPPLIES	0	10,000	10,933	5,462
0300	53510	COMMODITIES - POSTAGE	0	100	167	38
		FOR COMMODITIES/MATERIALS	0	10,100	11,100	5,500
0400	55005	PROPERTY - EQUIPMENT	0	10,000	41,319	12,442
		FOR EQUIPMENT	0	10,000	41,319	12,442
0700	57940	MISCELLANEOUS CHARGES	90,000	0	6,688	0
		FOR CONTINGENCIES	90,000	0	6,688	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	20,514	41,749	44,213	17,525
9000	57135	PENSIONS - EMPLOYEE, TEACHER	13,421	14,256	16,245	8,390
9000	57205	PENSIONS - EMPLOYEE, ESP	3,846	3,846	3,757	3,578
9000	57210	PENSIONS - ESP EMPLOYER	5,837	5,837	5,657	5,342
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	19,066	17,420	18,741	9,918
9000	57405	MEDICARE	3,577	3,750	4,991	2,440
9000	57505	UNEMPLOYMENT COMPENSATION	1,850	1,111	1,895	728
9000	57605	WORKERS COMPENSATION	2,960	2,896	3,194	2,200
		FOR SPEC.PURPOSE-GENL.BENEFITS	71,071	90,865	98,693	50,121
UNIT	TOTAL		412,839	400,961	506,348	267,649

UNIT 05021 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 2

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
221001	SCH INSTR SUPP SVCS				
00000052	BILINGUAL AREA INSTRUCT COORD	1.000	94,882	1.200	106,809
SUB TOTAL		1.000	94,882	1.200	106,809
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	54,936	1.000	54,936
SUB TOTAL		1.000	54,936	1.000	54,936
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	96,843	1.000	96,843
SUB TOTAL		1.000	96,843	1.000	96,843
SALARY TOTAL		3.000	246,661	3.200	258,588

UNIT 05031 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 3

BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	105,454	105,454	105,454	98,023
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,425	1,814	1,814	2,941
0000	51320	BUCKET POSITION POINTER	0	0	2,589	0
0000	51330	BENEFITS POINTER	0	0	891	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	58,559	58,559	57,208	54,489
0000	52140	CAREER SERVICE SALARIES - OTHER	3,400	0	3,400	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	744	539	526	545
		FOR PERSONAL SERVICES	170,582	166,366	171,882	155,998
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	2,000	19,796	70
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	1,000	8,413	2,961
0100	56105	SERVICES - REPAIR CONTRACTS	0	1,000	2,646	3,693
		FOR CONTRACTUAL SERVICES	0	4,000	30,855	6,724
0200	54205	TRAVEL EXPENSE	0	3,000	16,503	5,195
0200	54215	CAR FARE	0	2,000	3,000	1,950
		FOR TRANSPORTATION	0	5,000	19,503	7,145
0300	53305	COMMODITIES - TEXTBOOKS	0	1,000	4,167	2,049
0300	53405	COMMODITIES - SUPPLIES	0	11,000	22,421	9,831
0300	53510	COMMODITIES - POSTAGE	0	200	0	0
		FOR COMMODITIES/MATERIALS	0	12,200	26,588	11,880
0400	55005	PROPERTY - EQUIPMENT	0	13,800	21,112	4,341
		FOR EQUIPMENT	0	13,800	21,112	4,341
0700	57940	MISCELLANEOUS CHARGES	90,000	0	13	0
		FOR CONTINGENCIES	90,000	0	13	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	11,284	21,618	20,982	14,243
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,382	7,382	7,382	6,861
9000	57205	PENSIONS - EMPLOYEE, ESP	4,099	4,099	4,005	3,814
9000	57210	PENSIONS - ESP EMPLOYER	6,222	6,222	5,923	5,694
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	19,066	17,420	16,951	15,158
9000	57405	MEDICARE	2,427	2,378	1,404	795
9000	57415	FICA	211	0	211	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,230	705	1,027	656
9000	57605	WORKERS COMPENSATION	1,968	1,837	1,822	1,983
		FOR SPEC.PURPOSE-GENL.BENEFITS	53,889	61,661	59,707	49,204
UNIT	TOTAL		314,471	263,027	329,660	235,292

UNIT 05031 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 3

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	58,559	1.000	58,559
SUB TOTAL		1.000	58,559	1.000	58,559
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	105,454	1.000	105,454
SUB TOTAL		1.000	105,454	1.000	105,454
SALARY TOTAL		2.000	164,013	2.000	164,013

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4

BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	183,813	194,980	231,374	109,421
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	4,228	3,354	3,995	3,283
0000	51300	REGULAR POSITION POINTER	0	0	21,426	0
0000	51320	BUCKET POSITION POINTER	0	0	-14,575	0
0000	51330	BENEFITS POINTER	0	0	5,974	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	73,990	73,990	73,990	68,669
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	940	681	681	687
		FOR PERSONAL SERVICES	262,971	273,005	322,865	182,060
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	3,000	3,000	1,648
		FOR CONTRACTUAL SERVICES	0	3,000	3,000	1,648
0200	54215	CAR FARE	0	2,000	2,000	1,298
		FOR TRANSPORTATION	0	2,000	2,000	1,298
0300	53305	COMMODITIES - TEXTBOOKS	0	5,000	9,000	4,414
0300	53405	COMMODITIES - SUPPLIES	0	15,000	10,500	8,253
		FOR COMMODITIES/MATERIALS	0	20,000	19,500	12,667
0400	55005	PROPERTY - EQUIPMENT	0	10,000	31,200	6,347
		FOR EQUIPMENT	0	10,000	31,200	6,347
0700	57940	MISCELLANEOUS CHARGES	90,000	0	15,516	0
		FOR CONTINGENCIES	90,000	0	15,516	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	19,668	39,971	43,198	16,797
9000	57135	PENSIONS - EMPLOYEE, TEACHER	12,867	13,649	16,271	7,738
9000	57205	PENSIONS - EMPLOYEE, ESP	5,180	5,180	5,179	4,807
9000	57210	PENSIONS - ESP EMPLOYER	7,862	7,862	8,167	7,175
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	38,132	34,840	36,027	21,419
9000	57405	MEDICARE	3,739	3,901	4,617	2,645
9000	57505	UNEMPLOYMENT COMPENSATION	1,933	1,156	2,047	766
9000	57605	WORKERS COMPENSATION	3,093	3,012	3,430	2,315
		FOR SPEC.PURPOSE-GENL.BENEFITS	92,474	109,571	118,936	63,662
UNIT	TOTAL		445,445	417,576	513,017	267,682

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221001	SCH INSTR SUPP SVCS				
00000052	BILINGUAL AREA INSTRUCT COORD	1.000	89,356	1.200	100,523
SUB TOTAL		1.000	89,356	1.200	100,523
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	49,851	1.000	49,851
00500543	TELEPHONE OPERATOR	1.000	24,139	1.000	24,139
SUB TOTAL		2.000	73,990	2.000	73,990
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	94,457	1.000	94,457
SUB TOTAL		1.000	94,457	1.000	94,457
SALARY TOTAL		4.000	257,803	4.200	268,970

UNIT 05061 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 6

BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	204,666	217,593	215,969	134,013
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	4,707	3,742	3,715	4,020
0000	51300	REGULAR POSITION POINTER	0	0	1,136	0
0000	51330	BENEFITS POINTER	0	0	903	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	42,004	42,004	42,004	39,165
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	533	386	386	392
		FOR PERSONAL SERVICES	251,910	263,725	264,113	177,590
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	3,000	3,000	1,756
		FOR CONTRACTUAL SERVICES	0	3,000	3,000	1,756
0200	54215	CAR FARE	0	2,000	2,800	3,050
		FOR TRANSPORTATION	0	2,000	2,800	3,050
0300	53305	COMMODITIES - TEXTBOOKS	0	6,250	39,750	3,129
0300	53405	COMMODITIES - SUPPLIES	0	20,000	33,200	10,254
		FOR COMMODITIES/MATERIALS	0	26,250	72,950	13,383
0400	55005	PROPERTY - EQUIPMENT	0	10,000	6,500	3,912
		FOR EQUIPMENT	0	10,000	6,500	3,912
0700	57940	MISCELLANEOUS CHARGES	90,000	0	3,132	0
		FOR CONTINGENCIES	90,000	0	3,132	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	21,899	44,607	42,784	20,543
9000	57135	PENSIONS - EMPLOYEE, TEACHER	14,327	15,232	15,132	9,472
9000	57205	PENSIONS - EMPLOYEE, ESP	2,940	2,940	2,940	2,742
9000	57210	PENSIONS - ESP EMPLOYER	4,463	4,463	4,360	4,230
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	28,599	26,130	25,207	18,035
9000	57405	MEDICARE	3,576	3,764	2,344	1,009
9000	57505	UNEMPLOYMENT COMPENSATION	1,850	1,116	1,665	745
9000	57605	WORKERS COMPENSATION	2,960	2,907	2,889	2,251
		FOR SPEC.PURPOSE-GENL.BENEFITS	80,614	101,159	97,321	59,027
UNIT	TOTAL		422,524	406,134	449,816	258,718

UNIT 05061 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 6

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
221001	SCH INSTR SUPP SVCS				
00000052	BILINGUAL AREA INSTRUCT COORD	1.000	93,882	1.200	106,809
SUB TOTAL		1.000	93,882	1.200	106,809
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	42,004	1.000	42,004
SUB TOTAL		1.000	42,004	1.000	42,004
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	110,784	0.000	0
00010035	PROFESSIONAL V	0.000	0	1.000	110,784
SUB TOTAL		1.000	110,784	1.000	110,784
SALARY TOTAL		3.000	246,670	3.200	259,597

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7

BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	111,674	105,674	110,659	98,178
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,569	1,818	1,903	2,945
0000	51330	BENEFITS POINTER	0	0	1,313	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	79,128	79,128	77,860	73,590
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,005	728	716	736
		FOR PERSONAL SERVICES	194,376	187,348	192,451	175,449
0100	54305	TUITION	0	20,000	0	0
		FOR CONTRACTUAL SERVICES	0	20,000	0	0
0200	54205	TRAVEL EXPENSE	0	5,000	10,000	5,265
		FOR TRANSPORTATION	0	5,000	10,000	5,265
0400	55005	PROPERTY - EQUIPMENT	0	10,000	23,650	4,816
		FOR EQUIPMENT	0	10,000	23,650	4,816
0700	57940	MISCELLANEOUS CHARGES	90,000	0	6,221	0
		FOR CONTINGENCIES	90,000	0	6,221	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	11,949	21,663	20,082	14,265
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,817	7,397	7,746	6,873
9000	57205	PENSIONS - EMPLOYEE, ESP	5,539	5,539	5,450	5,164
9000	57210	PENSIONS - ESP EMPLOYER	8,408	8,408	7,760	7,848
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	19,066	17,420	16,951	15,310
9000	57405	MEDICARE	2,766	2,679	1,342	1,125
9000	57505	UNEMPLOYMENT COMPENSATION	1,431	794	1,192	739
9000	57605	WORKERS COMPENSATION	2,290	2,070	2,111	2,233
		FOR SPEC.PURPOSE-GENL.BENEFITS	59,266	65,970	62,634	53,557
UNIT	TOTAL		343,642	288,318	294,956	239,087

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
232105	REGION OFFICE-SUPPORT				
00500543	TELEPHONE OPERATOR	1.000	24,139	1.000	24,139
00500164	EXECUTIVE ASSISTANT	1.000	54,989	1.000	54,989
SUB TOTAL		2.000	79,128	2.000	79,128
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	111,674	1.000	105,674
SUB TOTAL		1.000	111,674	1.000	105,674
SALARY TOTAL		3.000	190,802	3.000	184,802

UNIT 05081 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 8

BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	199,881	17,972	116,610
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	3,437	245	3,498
0000	51300	REGULAR POSITION POINTER	0	0	2,767	0
0000	51330	BENEFITS POINTER	0	0	1,116	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	54,288	8,352	50,648
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	499	77	506
		FOR PERSONAL SERVICES	0	258,105	30,529	171,262
0200	54215	CAR FARE	0	2,000	2,000	1,567
		FOR TRANSPORTATION	0	2,000	2,000	1,567
0300	53405	COMMODITIES - SUPPLIES	0	20,000	20,000	15,958
0300	53510	COMMODITIES - POSTAGE	0	500	500	17
		FOR COMMODITIES/MATERIALS	0	20,500	20,500	15,975
0400	55005	PROPERTY - EQUIPMENT	0	12,500	12,500	10,341
		FOR EQUIPMENT	0	12,500	12,500	10,341
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	40,975	3,317	17,708
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	13,991	1,264	8,164
9000	57205	PENSIONS - EMPLOYEE, ESP	0	3,800	585	3,545
9000	57210	PENSIONS - ESP EMPLOYER	0	5,768	887	5,293
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	26,130	3,661	17,723
9000	57405	MEDICARE	0	3,685	376	2,386
9000	57505	UNEMPLOYMENT COMPENSATION	0	1,093	92	719
9000	57605	WORKERS COMPENSATION	0	2,847	253	2,174
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	98,289	10,435	57,712
UNIT	TOTAL		0	391,394	75,964	256,857

UNIT 05081 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 8

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
221001	SCH INSTR SUPP SVCS				
00000052	BILINGUAL AREA INSTRUCT COORD	0.000	0	1.200	103,465
SUB TOTAL		0.000	0	1.200	103,465
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	54,288
SUB TOTAL		0.000	0	1.000	54,288
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	0.000	0	1.000	96,416
SUB TOTAL		0.000	0	1.000	96,416
SALARY TOTAL		0.000	0	3.200	254,169

UNIT 05091 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 9

BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	110,784	110,784	270,432	103,082
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,548	1,905	4,264	3,092
0000	51300	REGULAR POSITION POINTER	0	0	118,461	0
0000	51320	BUCKET POSITION POINTER	0	0	6,301	0
0000	51330	BENEFITS POINTER	0	0	47,645	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	57,791	57,791	56,458	55,125
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	734	532	519	538
		FOR PERSONAL SERVICES	171,857	171,012	504,080	161,837
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	2,000	2,000	1,567
0100	56105	SERVICES - REPAIR CONTRACTS	0	2,700	2,700	3,524
		FOR CONTRACTUAL SERVICES	0	4,700	4,700	5,091
0200	54205	TRAVEL EXPENSE	0	8,000	6,500	7,010
0200	54215	CAR FARE	0	2,000	2,000	3,708
		FOR TRANSPORTATION	0	10,000	8,500	10,718
0300	53305	COMMODITIES - TEXTBOOKS	0	4,000	3,000	2,543
0300	53405	COMMODITIES - SUPPLIES	0	7,400	26,611	11,701
		FOR COMMODITIES/MATERIALS	0	11,400	29,611	14,244
0400	55005	PROPERTY - EQUIPMENT	0	11,400	8,173	2,994
		FOR EQUIPMENT	0	11,400	8,173	2,994
0700	57940	MISCELLANEOUS CHARGES	90,000	0	64	0
		FOR CONTINGENCIES	90,000	0	64	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	11,854	22,711	45,158	15,740
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,755	7,755	17,205	7,216
9000	57205	PENSIONS - EMPLOYEE, ESP	4,045	4,045	3,952	3,859
9000	57210	PENSIONS - ESP EMPLOYER	6,140	6,140	6,046	5,951
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	19,066	17,420	27,393	15,158
9000	57405	MEDICARE	2,444	2,444	3,542	889
9000	57505	UNEMPLOYMENT COMPENSATION	1,264	725	2,025	674
9000	57605	WORKERS COMPENSATION	2,022	1,888	3,409	2,039
		FOR SPEC.PURPOSE-GENL.BENEFITS	54,590	63,128	108,730	51,526
UNIT	TOTAL		316,447	271,640	663,858	246,410

UNIT 05091 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 9

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL BUDGET	AMOUNT	ADOPTED BUDGET	AMOUNT
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	57,791	1.000	57,791
SUB TOTAL		1.000	57,791	1.000	57,791
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	110,784	1.000	110,784
SUB TOTAL		1.000	110,784	1.000	110,784
SALARY TOTAL		2.000	168,575	2.000	168,575

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10

BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	278,891	193,620	260,467	115,003
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	6,414	3,329	4,480	3,450
0000	51300	REGULAR POSITION POINTER	0	0	-1,359	0
0000	51320	BUCKET POSITION POINTER	0	0	978	0
0000	51330	BENEFITS POINTER	0	0	239	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	67,167	67,167	70,355	61,218
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	853	618	647	612
		FOR PERSONAL SERVICES	353,325	264,734	335,807	180,283
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	4,000	4,000	5,000
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	3,300	3,300	2,372
0100	54520	SERVICES - PRINTING	0	1,000	1,000	318
		FOR CONTRACTUAL SERVICES	0	8,300	8,300	7,690
0200	54205	TRAVEL EXPENSE	0	5,000	3,600	9,529
0200	54215	CAR FARE	0	4,400	4,400	2,944
		FOR TRANSPORTATION	0	9,400	8,000	12,473
0300	53305	COMMODITIES - TEXTBOOKS	0	1,100	2,500	1,857
0300	53306	COMMODITIES: SOFTWARE	0	500	500	0
0300	53405	COMMODITIES - SUPPLIES	0	10,500	21,000	9,502
		FOR COMMODITIES/MATERIALS	0	12,100	24,000	11,359
0400	55005	PROPERTY - EQUIPMENT	0	5,200	6,300	6,559
		FOR EQUIPMENT	0	5,200	6,300	6,559
0700	57940	MISCELLANEOUS CHARGES	90,000	0	25,382	176
		FOR CONTINGENCIES	90,000	0	25,382	176
9000	57105	PENSIONS - EMPLOYER, TEACHER	29,841	39,692	50,570	21,151
9000	57135	PENSIONS - EMPLOYEE, TEACHER	19,523	13,553	18,738	10,097
9000	57205	PENSIONS - EMPLOYEE, ESP	4,702	4,702	4,925	4,285
9000	57210	PENSIONS - ESP EMPLOYER	7,136	7,136	7,297	6,395
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	38,132	34,840	30,221	22,229
9000	57405	MEDICARE	5,017	3,782	4,997	2,906
9000	57505	UNEMPLOYMENT COMPENSATION	2,596	1,122	2,189	758
9000	57605	WORKERS COMPENSATION	4,153	2,921	3,705	2,291
		FOR SPEC.PURPOSE-GENL.BENEFITS	111,100	107,748	122,642	70,112
UNIT	TOTAL		554,425	407,482	530,431	288,652

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
221001	SCH INSTR SUPP SVCS				
00000052	BILINGUAL AREA INSTRUCT COORD	1.000	89,880	1.200	94,122
SUB TOTAL		1.000	89,880	1.200	94,122
221236	MATHEMATICS - PROFESSIONAL DEVELOPMENT				
00600781	MATHEMATICS COACH	1.000	84,513	0.000	0
SUB TOTAL		1.000	84,513	0.000	0
232105	REGION OFFICE-SUPPORT				
00500543	TELEPHONE OPERATOR	1.000	26,667	1.000	26,667
00500164	EXECUTIVE ASSISTANT	1.000	40,500	1.000	40,500
SUB TOTAL		2.000	67,167	2.000	67,167
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	104,498	1.000	99,498
SUB TOTAL		1.000	104,498	1.000	99,498
SALARY TOTAL		5.000	346,058	4.200	260,787

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11

BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	205,618	216,994	252,267	131,904
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	4,729	3,732	4,356	3,957
0000	51300	REGULAR POSITION POINTER	0	0	20,114	0
0000	51330	BENEFITS POINTER	0	0	14,462	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	68,368	68,368	57,402	62,356
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	869	629	528	624
		FOR PERSONAL SERVICES	279,584	289,723	349,129	198,841
0300	53405	COMMODITIES - SUPPLIES	0	35,000	8,137	8,973
		FOR COMMODITIES/MATERIALS	0	35,000	8,137	8,973
0700	57940	MISCELLANEOUS CHARGES	55,740	0	21,310	0
		FOR CONTINGENCIES	55,740	0	21,310	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	22,001	44,484	46,936	20,517
9000	57135	PENSIONS - EMPLOYEE, TEACHER	14,393	15,190	17,426	9,470
9000	57205	PENSIONS - EMPLOYEE, ESP	4,786	4,786	4,018	4,341
9000	57210	PENSIONS - ESP EMPLOYER	7,264	7,264	6,356	6,477
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	28,599	34,840	25,293	22,506
9000	57405	MEDICARE	3,973	4,138	4,427	2,200
9000	57505	UNEMPLOYMENT COMPENSATION	2,055	1,228	2,069	835
9000	57605	WORKERS COMPENSATION	3,287	3,196	3,479	2,525
		FOR SPEC.PURPOSE-GENL.BENEFITS	86,358	115,126	110,004	68,871
UNIT	TOTAL		421,682	439,849	488,580	276,685

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221001	SCH INSTR SUPP SVCS				
00000052	BILINGUAL AREA INSTRUCT COORD	1.000	100,774	1.200	112,150
SUB TOTAL		1.000	100,774	1.200	112,150
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	41,700	1.000	41,700
00500543	TELEPHONE OPERATOR	1.000	26,668	1.000	26,668
SUB TOTAL		2.000	68,368	2.000	68,368
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	104,844	1.000	104,844
SUB TOTAL		1.000	104,844	1.000	104,844
SALARY TOTAL		4.000	273,986	4.200	285,362

UNIT 05121 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 12

BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	201,420	22,161	115,722
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	3,464	381	3,472
0000	51300	REGULAR POSITION POINTER	0	0	71,446	0
0000	51330	BENEFITS POINTER	0	0	31,151	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	59,689	14,463	55,540
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	549	133	555
		FOR PERSONAL SERVICES	0	265,122	139,735	175,289
0300	53405	COMMODITIES - SUPPLIES	0	35,000	35,000	16,122
		FOR COMMODITIES/MATERIALS	0	35,000	35,000	16,122
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	41,291	4,329	17,713
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	14,100	1,561	8,168
9000	57205	PENSIONS - EMPLOYEE, ESP	0	4,178	1,012	3,888
9000	57210	PENSIONS - ESP EMPLOYER	0	6,342	1,342	5,999
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	26,130	4,157	17,617
9000	57405	MEDICARE	0	3,786	254	1,187
9000	57505	UNEMPLOYMENT COMPENSATION	0	1,123	167	736
9000	57605	WORKERS COMPENSATION	0	2,925	410	2,226
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	99,875	13,232	57,534
UNIT	TOTAL		0	399,997	187,967	248,945

UNIT 05121 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 12

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221001	SCH INSTR SUPP SVCS				
00000052	BILINGUAL AREA INSTRUCT COORD	0.000	0	1.200	106,809
SUB TOTAL		0.000	0	1.200	106,809
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	59,689
SUB TOTAL		0.000	0	1.000	59,689
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	0.000	0	1.000	94,611
SUB TOTAL		0.000	0	1.000	94,611
SALARY TOTAL		0.000	0	3.200	261,109

UNIT 05131 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 13

BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	183,773	95,417	111,827	88,967
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	4,227	1,641	1,923	2,669
0000	51300	REGULAR POSITION POINTER	0	0	1,070	0
0000	51330	BENEFITS POINTER	0	0	-825	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	53,516	53,516	51,296	47,465
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	680	492	472	475
		FOR PERSONAL SERVICES	242,196	151,066	165,763	139,576
0300	53405	COMMODITIES - SUPPLIES	0	35,000	26,300	8,140
		FOR COMMODITIES/MATERIALS	0	35,000	26,300	8,140
0700	57940	MISCELLANEOUS CHARGES	90,000	0	40,163	0
		FOR CONTINGENCIES	90,000	0	40,163	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	19,664	19,560	23,482	13,584
9000	57135	PENSIONS - EMPLOYEE, TEACHER	12,864	6,679	8,148	6,228
9000	57205	PENSIONS - EMPLOYEE, ESP	3,746	3,746	3,591	3,323
9000	57210	PENSIONS - ESP EMPLOYER	5,686	5,686	5,295	4,956
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	28,599	8,710	13,835	11,466
9000	57405	MEDICARE	3,441	2,160	2,596	1,951
9000	57505	UNEMPLOYMENT COMPENSATION	1,780	640	1,060	587
9000	57605	WORKERS COMPENSATION	2,847	1,668	1,827	1,774
		FOR SPEC.PURPOSE-GENL.BENEFITS	78,627	48,849	59,834	43,869
UNIT	TOTAL		410,823	234,915	292,060	191,585

UNIT 05131 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 13

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
221001	SCH INSTR SUPP SVCS				
00000052	BILINGUAL AREA INSTRUCT COORD	1.000	88,356	0.000	0
SUB TOTAL		1.000	88,356	0.000	0
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	53,516	1.000	53,516
SUB TOTAL		1.000	53,516	1.000	53,516
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	95,417	1.000	95,417
SUB TOTAL		1.000	95,417	1.000	95,417
SALARY TOTAL		3.000	237,289	2.000	148,933

UNIT 05141 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 14

BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	191,042	200,039	178,503	176,451
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	4,395	3,441	3,070	5,293
0000	51300	REGULAR POSITION POINTER	0	0	1	0
0000	51330	BENEFITS POINTER	0	0	-653	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	82,653	50,653	71,916	46,452
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,049	466	662	464
		FOR PERSONAL SERVICES	279,139	254,599	253,499	228,660
0300	53405	COMMODITIES - SUPPLIES	0	35,000	8,081	20,614
		FOR COMMODITIES/MATERIALS	0	35,000	8,081	20,614
0700	57940	MISCELLANEOUS CHARGES	90,000	0	125	495
		FOR CONTINGENCIES	90,000	0	125	495
9000	57105	PENSIONS - EMPLOYER, TEACHER	20,441	41,008	34,397	26,521
9000	57135	PENSIONS - EMPLOYEE, TEACHER	13,373	14,003	12,368	12,352
9000	57205	PENSIONS - EMPLOYEE, ESP	5,786	3,546	5,034	3,252
9000	57210	PENSIONS - ESP EMPLOYER	8,782	5,382	7,279	4,971
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	33,366	26,130	27,126	21,614
9000	57405	MEDICARE	3,969	3,635	3,687	3,144
9000	57505	UNEMPLOYMENT COMPENSATION	2,053	1,078	1,610	959
9000	57605	WORKERS COMPENSATION	3,284	2,807	2,805	2,898
		FOR SPEC.PURPOSE-GENL.BENEFITS	91,054	97,589	94,306	75,711
UNIT	TOTAL		460,193	387,188	356,011	325,480

UNIT 05141 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 14

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
221010	SPECIAL ED-IMPROV OF INSTRUC				
00010035	PROFESSIONAL V	0.000	0	1.000	100,000
SUB TOTAL		0.000	0	1.000	100,000
221236	MATHEMATICS - PROFESSIONAL DEVELOPMENT				
00600781	MATHEMATICS COACH	1.200	91,003	0.000	0
SUB TOTAL		1.200	91,003	0.000	0
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	50,653	1.000	50,653
SUB TOTAL		1.000	50,653	1.000	50,653
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	0.000	0	1.000	100,039
00500016	AREA ATTENDANCE COORDINATOR	0.500	32,000	0.000	0
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	100,039	0.000	0
SUB TOTAL		1.500	132,039	1.000	100,039
SALARY TOTAL		3.700	273,695	3.000	250,692

UNIT 05151 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 15

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	109,719	109,719	192,400	102,091
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,524	1,887	3,309	3,063
0000	51300	REGULAR POSITION POINTER	0	0	19,499	0
0000	51330	BENEFITS POINTER	0	0	5,724	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	53,516	53,516	41,950	50,097
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	680	492	386	501
		FOR PERSONAL SERVICES	166,439	165,614	263,268	155,752
0300	53405	COMMODITIES - SUPPLIES	0	35,000	19,150	18,917
		FOR COMMODITIES/MATERIALS	0	35,000	19,150	18,917
0700	57940	MISCELLANEOUS CHARGES	90,000	0	1,200	4,003
		FOR CONTINGENCIES	90,000	0	1,200	4,003
9000	57105	PENSIONS - EMPLOYER, TEACHER	11,740	22,492	37,697	15,589
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,680	7,680	14,445	7,146
9000	57205	PENSIONS - EMPLOYEE, ESP	3,746	3,746	2,936	3,522
9000	57210	PENSIONS - ESP EMPLOYER	5,686	5,686	4,807	5,455
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	19,066	17,420	21,306	15,146
9000	57405	MEDICARE	2,367	2,367	2,559	714
9000	57505	UNEMPLOYMENT COMPENSATION	1,224	702	1,468	655
9000	57605	WORKERS COMPENSATION	1,959	1,828	2,625	1,978
		FOR SPEC.PURPOSE-GENL.BENEFITS	53,468	61,921	87,843	50,205
UNIT	TOTAL		309,907	262,535	371,461	228,877

UNIT 05151 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 15

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2010-2011		2009-2010	
		FINAL		ADOPTED	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	53,516	1.000	53,516
SUB TOTAL		1.000	53,516	1.000	53,516
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	109,719	1.000	109,719
SUB TOTAL		1.000	109,719	1.000	109,719
SALARY TOTAL		2.000	163,235	2.000	163,235

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16

BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	102,353	102,353	102,353	95,141
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,354	1,760	1,760	2,854
0000	51300	REGULAR POSITION POINTER	0	0	-104	0
0000	51320	BUCKET POSITION POINTER	0	0	6,025	0
0000	51330	BENEFITS POINTER	0	0	783	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	83,837	83,837	82,526	78,010
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,065	771	759	780
		FOR PERSONAL SERVICES	189,609	188,721	194,102	176,785
0300	53405	COMMODITIES - SUPPLIES	0	42,500	17,453	13,944
		FOR COMMODITIES/MATERIALS	0	42,500	17,453	13,944
0700	57940	MISCELLANEOUS CHARGES	90,000	0	0	0
		FOR CONTINGENCIES	90,000	0	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	10,952	20,982	19,053	13,824
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,165	7,165	7,337	6,660
9000	57205	PENSIONS - EMPLOYEE, ESP	5,869	5,869	5,777	5,461
9000	57210	PENSIONS - ESP EMPLOYER	8,907	8,907	8,909	8,337
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	28,599	26,130	25,426	22,814
9000	57405	MEDICARE	2,699	2,699	1,665	1,182
9000	57505	UNEMPLOYMENT COMPENSATION	1,396	800	1,167	744
9000	57605	WORKERS COMPENSATION	2,234	2,085	2,071	2,251
		FOR SPEC.PURPOSE-GENL.BENEFITS	67,821	74,637	71,405	61,273
UNIT	TOTAL		347,430	305,858	282,960	252,002

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
232105	REGION OFFICE-SUPPORT				
00500543	TELEPHONE OPERATOR	1.000	26,986	1.000	26,986
00500164	EXECUTIVE ASSISTANT	1.000	56,851	1.000	56,851
SUB TOTAL		2.000	83,837	2.000	83,837
232106	REGION OFFICE-ADMIN				
00600332	PROGRAM MANAGER - TCH	0.000	0	1.000	102,353
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	102,353	0.000	0
SUB TOTAL		1.000	102,353	1.000	102,353
SALARY TOTAL		3.000	186,190	3.000	186,190

UNIT 05171 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 17

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	103,030	103,030	103,031	95,770
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,370	1,772	1,772	2,873
0000	51330	BENEFITS POINTER	0	0	1,108	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	56,851	56,851	55,540	53,122
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	722	523	511	531
		FOR PERSONAL SERVICES	162,973	162,176	161,962	152,296
0300	53405	COMMODITIES - SUPPLIES	0	41,250	21,494	20,744
		FOR COMMODITIES/MATERIALS	0	41,250	21,494	20,744
0700	57940	MISCELLANEOUS CHARGES	90,000	0	13,046	0
		FOR CONTINGENCIES	90,000	0	13,046	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	11,024	21,121	17,818	13,915
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,212	7,212	7,212	6,704
9000	57205	PENSIONS - EMPLOYEE, ESP	3,980	3,980	3,888	3,719
9000	57210	PENSIONS - ESP EMPLOYER	6,040	6,040	5,952	5,574
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	19,066	17,420	16,951	15,158
9000	57405	MEDICARE	2,318	2,318	2,782	2,129
9000	57505	UNEMPLOYMENT COMPENSATION	1,199	687	1,002	640
9000	57605	WORKERS COMPENSATION	1,918	1,791	1,776	1,936
		FOR SPEC.PURPOSE-GENL.BENEFITS	52,757	60,569	57,381	49,775
UNIT	TOTAL		305,730	263,995	253,883	222,815

UNIT 05171 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 17

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2010-2011		2009-2010	
		FINAL		ADOPTED	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	56,851	1.000	56,851
SUB TOTAL		1.000	56,851	1.000	56,851
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	103,030	0.000	0
00600332	PROGRAM MANAGER - TCH	0.000	0	1.000	103,030
SUB TOTAL		1.000	103,030	1.000	103,030
SALARY TOTAL		2.000	159,881	2.000	159,881

UNIT 05181 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 18

BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	274,492	215,497	263,169	116,238
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	6,313	3,706	4,542	3,487
0000	51300	REGULAR POSITION POINTER	0	0	3,604	0
0000	51320	BUCKET POSITION POINTER	0	0	6,600	0
0000	51330	BENEFITS POINTER	0	0	4,602	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	59,125	59,125	57,761	55,015
0000	52140	CAREER SERVICE SALARIES - OTHER	10,200	0	10,200	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	751	544	531	550
		FOR PERSONAL SERVICES	350,881	278,872	351,009	175,290
0700	57940	MISCELLANEOUS CHARGES	90,000	0	0	0
		FOR CONTINGENCIES	90,000	0	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	29,370	44,178	47,925	17,802
9000	57135	PENSIONS - EMPLOYEE, TEACHER	19,215	15,085	17,936	8,184
9000	57205	PENSIONS - EMPLOYEE, ESP	4,139	4,139	4,043	3,851
9000	57210	PENSIONS - ESP EMPLOYER	6,282	6,282	5,557	5,749
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	19,066	17,420	18,071	9,802
9000	57405	MEDICARE	4,985	3,981	4,783	2,473
9000	57415	FICA	632	0	632	0
9000	57505	UNEMPLOYMENT COMPENSATION	2,502	1,181	2,124	736
9000	57605	WORKERS COMPENSATION	4,002	3,076	3,604	2,226
		FOR SPEC.PURPOSE-GENL.BENEFITS	90,193	95,342	104,675	50,823
UNIT	TOTAL		531,074	374,214	455,684	226,113

UNIT 05181 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 18

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
221001	SCH INSTR SUPP SVCS				
00000052	BILINGUAL AREA INSTRUCT COORD	1.000	93,040	1.200	104,713
SUB TOTAL		1.000	93,040	1.200	104,713
221236	MATHEMATICS - PROFESSIONAL DEVELOPMENT				
00600781	MATHEMATICS COACH	1.000	70,668	0.000	0
SUB TOTAL		1.000	70,668	0.000	0
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	59,125	1.000	59,125
SUB TOTAL		1.000	59,125	1.000	59,125
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	110,784	0.000	0
00010035	PROFESSIONAL V	0.000	0	1.000	110,784
SUB TOTAL		1.000	110,784	1.000	110,784
SALARY TOTAL		4.000	333,617	3.200	274,622

UNIT 05191 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 19

BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	96,724	0	72,727	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,225	0	1,264	0
0000	51330	BENEFITS POINTER	0	0	-792	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	162,600	162,600	158,848	151,393
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	20,147	0	2,000	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,065	1,496	1,461	1,514
		FOR PERSONAL SERVICES	283,761	164,096	235,508	152,907
0200	54210	PUPIL TRANSPORTATION	13,883	0	26,922	0
		FOR TRANSPORTATION	13,883	0	26,922	0
0300	53405	COMMODITIES - SUPPLIES	0	35,000	59,873	12,124
		FOR COMMODITIES/MATERIALS	0	35,000	59,873	12,124
0700	57940	MISCELLANEOUS CHARGES	90,000	0	0	0
		FOR CONTINGENCIES	90,000	0	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	10,349	0	13,035	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,771	0	4,947	0
9000	57205	PENSIONS - EMPLOYEE, ESP	12,792	11,382	11,119	10,597
9000	57210	PENSIONS - ESP EMPLOYER	19,417	17,276	17,443	16,187
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	28,599	17,420	22,099	15,312
9000	57405	MEDICARE	4,051	2,357	3,644	2,317
9000	57505	UNEMPLOYMENT COMPENSATION	1,944	699	1,532	651
9000	57605	WORKERS COMPENSATION	3,113	1,821	2,602	1,968
		FOR SPEC.PURPOSE-GENL.BENEFITS	87,036	50,955	76,421	47,032
UNIT	TOTAL		474,680	250,051	398,724	212,063

UNIT 05191 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 19

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221234	PROFESSIONAL DEVELOP/CURRICULUM DEVELP				
00000044	CURRICULUM AND INSTRUCT COACH	1.000	96,724	0.000	0
SUB TOTAL		1.000	96,724	0.000	0
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	50,301	1.000	50,301
SUB TOTAL		1.000	50,301	1.000	50,301
232106	REGION OFFICE-ADMIN				
00500859	MANAGEMENT SUPPORT DIRECTOR	1.000	112,299	1.000	112,299
SUB TOTAL		1.000	112,299	1.000	112,299
SALARY TOTAL		3.000	259,324	2.000	162,600

UNIT 05211 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 21

BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	110,366	110,366	110,367	103,438
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,538	1,898	1,898	3,103
0000	52100	CAREER SERVICE SALARIES - REGULAR	48,000	102,415	58,637	50,632
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	610	943	539	506
		FOR PERSONAL SERVICES	161,514	215,622	171,441	157,679
0200	54210	PUPIL TRANSPORTATION	15,898	0	6,850	0
		FOR TRANSPORTATION	15,898	0	6,850	0
0300	53405	COMMODITIES - SUPPLIES	0	35,000	18,300	14,559
		FOR COMMODITIES/MATERIALS	0	35,000	18,300	14,559
0700	57940	MISCELLANEOUS CHARGES	96,926	0	0	0
		FOR CONTINGENCIES	96,926	0	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	11,809	22,625	21,002	15,792
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,726	7,726	7,726	7,241
9000	57205	PENSIONS - EMPLOYEE, ESP	3,360	7,169	4,105	3,544
9000	57210	PENSIONS - ESP EMPLOYER	5,100	10,882	6,203	5,268
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	19,066	17,420	16,851	7,502
9000	57405	MEDICARE	2,296	3,085	2,663	2,207
9000	57505	UNEMPLOYMENT COMPENSATION	1,188	915	1,049	662
9000	57605	WORKERS COMPENSATION	1,900	2,383	1,893	2,003
		FOR SPEC.PURPOSE-GENL.BENEFITS	52,445	72,205	61,492	44,219
UNIT	TOTAL		326,783	322,827	258,083	216,457

UNIT 05211 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 21

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
232102	EXECUTIVE ADMINISTRATION				
00500164	EXECUTIVE ASSISTANT	1.000	48,000	1.000	48,000
SUB TOTAL		1.000	48,000	1.000	48,000
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	54,415
SUB TOTAL		0.000	0	1.000	54,415
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	110,366	1.000	110,366
SUB TOTAL		1.000	110,366	1.000	110,366
SALARY TOTAL		2.000	158,366	3.000	212,781

UNIT 05231 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 23

BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	110,366	110,366	148,619	102,165
0000	51130	TEACHER SALARIES - EXTENDED DAY	20,184	0	26,200	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,538	1,898	2,556	3,065
0000	51300	REGULAR POSITION POINTER	0	0	17,410	0
0000	51330	BENEFITS POINTER	0	0	8,299	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	54,415	64,362	70,581	112,316
0000	52140	CAREER SERVICE SALARIES - OTHER	25,000	0	5,000	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	691	592	649	1,121
		FOR PERSONAL SERVICES	213,194	177,218	279,314	218,667
0200	54210	PUPIL TRANSPORTATION	50,800	0	15,461	0
		FOR TRANSPORTATION	50,800	0	15,461	0
0300	53405	COMMODITIES - SUPPLIES	0	35,000	15,804	28,785
		FOR COMMODITIES/MATERIALS	0	35,000	15,804	28,785
0700	57940	MISCELLANEOUS CHARGES	90,900	0	1	0
		FOR CONTINGENCIES	90,900	0	1	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	11,809	22,625	28,244	15,602
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,726	7,726	10,425	7,152
9000	57205	PENSIONS - EMPLOYEE, ESP	3,809	4,505	4,941	7,745
9000	57210	PENSIONS - ESP EMPLOYER	5,782	6,838	8,322	11,650
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	8,710	5,461	16,910
9000	57405	MEDICARE	3,044	2,533	3,471	2,166
9000	57415	FICA	1,550	0	310	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,236	752	1,440	921
9000	57605	WORKERS COMPENSATION	1,977	1,957	2,455	2,785
		FOR SPEC.PURPOSE-GENL.BENEFITS	36,933	55,646	65,069	64,931
UNIT	TOTAL		391,827	267,864	375,649	312,383

UNIT 05231 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 23

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	54,415	1.000	64,362
SUB TOTAL		1.000	54,415	1.000	64,362
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	110,366	1.000	110,366
SUB TOTAL		1.000	110,366	1.000	110,366
SALARY TOTAL		2.000	164,781	2.000	174,728

UNIT 05241 - AREA HIGH SCHOOL EDUCATION OFFICE 24

BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	192,599	123,108	174,099	115,533
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	4,429	2,117	2,994	3,466
0000	51300	REGULAR POSITION POINTER	0	0	-11,420	0
0000	51320	BUCKET POSITION POINTER	0	0	-3,800	0
0000	51330	BENEFITS POINTER	0	0	-1,955	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	64,362	54,415	61,232	50,632
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	817	501	563	506
		FOR PERSONAL SERVICES	262,207	180,141	221,713	170,137
0200	54210	PUPIL TRANSPORTATION	35,756	0	0	0
		FOR TRANSPORTATION	35,756	0	0	0
0300	53405	COMMODITIES - SUPPLIES	0	35,000	12,141	22,625
		FOR COMMODITIES/MATERIALS	0	35,000	12,141	22,625
0700	57940	MISCELLANEOUS CHARGES	90,000	0	0	0
		FOR CONTINGENCIES	90,000	0	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	20,609	25,237	35,165	16,791
9000	57135	PENSIONS - EMPLOYEE, TEACHER	13,482	8,618	12,823	8,087
9000	57205	PENSIONS - EMPLOYEE, ESP	4,505	3,809	4,286	3,544
9000	57210	PENSIONS - ESP EMPLOYER	6,838	5,782	6,111	5,291
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	19,066	17,420	16,951	15,161
9000	57405	MEDICARE	3,726	2,574	3,674	2,347
9000	57505	UNEMPLOYMENT COMPENSATION	1,927	763	1,533	715
9000	57605	WORKERS COMPENSATION	3,083	1,988	2,636	2,160
		FOR SPEC.PURPOSE-GENL.BENEFITS	73,236	66,191	83,179	54,096
UNIT	TOTAL		461,199	281,332	317,033	246,858

UNIT 05241 - AREA HIGH SCHOOL EDUCATION OFFICE 24

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
221234	PROFESSIONAL DEVELOP/CURRICULUM DEVELP				
00000044	CURRICULUM AND INSTRUCT COACH	1.000	69,491	0.000	0
SUB TOTAL		1.000	69,491	0.000	0
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	64,362	1.000	54,415
SUB TOTAL		1.000	64,362	1.000	54,415
232106	REGION OFFICE-ADMIN				
00600332	PROGRAM MANAGER - TCH	1.000	123,108	1.000	123,108
SUB TOTAL		1.000	123,108	1.000	123,108
SALARY TOTAL		3.000	256,961	2.000	177,523

UNIT 05251 - OFFICE OF SCHOOL MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	819,066	1,050,087	1,016,847	992,607
0000	51130	TEACHER SALARIES - EXTENDED DAY	10,145	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	18,839	18,061	17,505	29,712
0000	51300	REGULAR POSITION POINTER	0	0	-4,905	0
0000	51320	BUCKET POSITION POINTER	0	0	-4,075	0
0000	51330	BENEFITS POINTER	0	0	-1,876	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	6,087	3,000	3,000	159
0000	52100	CAREER SERVICE SALARIES - REGULAR	804,378	1,588,090	1,233,221	1,585,163
0000	52140	CAREER SERVICE SALARIES - OTHER	172,240	235,000	503,325	51,800
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	10,215	14,612	11,375	15,845
		FOR PERSONAL SERVICES	1,840,970	2,908,850	2,774,417	2,675,286
0100	54105	SERVICES - CONTRACTUAL	0	10,000	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	38,562	256,203	140,632	1,542
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	2,000	7,000	1,050	1,400
0100	54520	SERVICES - PRINTING	245,940	300,000	334,081	175,302
0100	56105	SERVICES - REPAIR CONTRACTS	1,500	1,500	2,398	1,617
0100	57705	SERVICES - SPACE RENTAL	0	70,000	12,735	0
		FOR CONTRACTUAL SERVICES	288,002	644,703	490,896	179,861
0200	54205	TRAVEL EXPENSE	7,000	17,000	1,041	2,050
0200	54215	CAR FARE	11,000	11,000	2,930	648
		FOR TRANSPORTATION	18,000	28,000	3,971	2,698
0300	53305	COMMODITIES - TEXTBOOKS	1,000	1,000	200	1,546
0300	53405	COMMODITIES - SUPPLIES	34,835	76,222	44,526	22,142
		FOR COMMODITIES/MATERIALS	35,835	77,222	44,726	23,688
0400	55005	PROPERTY - EQUIPMENT	5,000	42,000	2,549	17,664
		FOR EQUIPMENT	5,000	42,000	2,549	17,664
0700	57940	MISCELLANEOUS CHARGES	0	50,000	4,994	0
		FOR CONTINGENCIES	0	50,000	4,994	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	87,641	215,269	192,881	149,356
9000	57135	PENSIONS - EMPLOYEE, TEACHER	57,335	73,506	71,215	69,413
9000	57205	PENSIONS - EMPLOYEE, ESP	56,308	111,166	86,551	110,845
9000	57210	PENSIONS - ESP EMPLOYER	85,465	168,734	130,348	168,354
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	181,127	270,010	228,662	262,709
9000	57405	MEDICARE	25,102	41,705	33,311	32,253
9000	57415	FICA	6,674	14,570	30,613	0
9000	57505	UNEMPLOYMENT COMPENSATION	12,176	11,345	13,849	11,073
9000	57605	WORKERS COMPENSATION	19,480	29,548	25,210	33,474
		FOR SPEC.PURPOSE-GENL.BENEFITS	531,308	935,853	812,640	837,477
UNIT	TOTAL		2,719,115	4,686,628	4,134,193	3,736,674

UNIT 05251 - OFFICE OF SCHOOL MANAGEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
119023	EDUC IMPROV INIT 1996-99/INSTR				
00500597	SPECL INITIATIVES COORDINATOR	0.000	0	1.000	68,506
SUB TOTAL		0.000	0	1.000	68,506
211207	SCHOOL ATTENDANCE				
00500543	TELEPHONE OPERATOR	0.000	0	1.000	30,188
SUB TOTAL		0.000	0	1.000	30,188
212001	HIGH SCHOOL RESTRUCTURING				
00500203	GRAPHICS AND PUBLICATION COORD	1.000	63,900	1.000	63,900
00990100	TEACHER-CITYWIDE	1.000	102,773	1.200	117,431
00500584	SENIOR EDITOR	0.000	0	1.000	92,057
SUB TOTAL		2.000	166,673	3.200	273,388
212023	POST SECONDARY EDUCATION				
00500069	COLLEGE BRIDGE SPECIALIST	0.000	0	1.000	124,306
SUB TOTAL		0.000	0	1.000	124,306
231001	STUDENT DISCIPLINE				
00020020	MANAGER	0.000	0	1.000	101,734
00500411	SENIOR OFFICE CLERK	0.000	0	1.000	38,121
00500338	PROJECT MANAGER - ESP	0.000	0	1.000	67,673
SUB TOTAL		0.000	0	3.000	207,528
231002	ACADEMIC SUPPORT SERVICES				
00500166	EXEC ASST, CHIEF OFFICER	0.000	0	1.000	72,600
SUB TOTAL		0.000	0	1.000	72,600
231117	SUPPORT SERVICES				
00500332	PROGRAM MANAGER - ESP	1.000	83,625	1.000	83,625
00500605	SENIOR INSTRUCTIONAL SUPPORT	1.000	102,536	1.000	102,536
00500443	SENIOR GRAPHICS SPECIALIST	1.000	65,454	0.000	0
00500898	AREA SUPPORT SPECIALIST	1.000	63,800	1.000	63,800
00020065	ADMINISTRATIVE IV	1.000	48,797	1.000	48,797
00500401	SENIOR GRAPHICS SPECIALIST	0.000	0	1.000	65,454
00500338	PROJECT MANAGER - ESP	1.000	67,673	1.000	67,673
00600668	DIRECTOR-ELEM SCHOOL MGMT	2.000	218,428	2.000	218,428
00020035	PROFESSIONAL V	1.000	88,442	1.000	88,442
00500006	ADMINISTRATIVE ASSISTANT	2.000	87,407	4.000	192,098
00500363	SCHOOL PROGRAM FINANCIAL MGR	0.000	0	1.000	112,739
SUB TOTAL		11.000	826,162	14.000	1,043,592

UNIT 05251 - OFFICE OF SCHOOL MANAGEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL BUDGET		ADOPTED BUDGET	
232106	REGION OFFICE-ADMIN				
00010030	SENIOR PROFESSIONAL	1.000	128,682	1.000	128,682
00500703	DIRECTOR-ATTENDANCE AND TRUANCY	0.000	0	1.000	115,716
00500018	AREA SUPPORT SPECIALIST	1.000	87,998	1.000	87,998
00500295	OFFICE MANAGER	2.000	132,744	2.000	132,744
00600670	ELEM AREAS & SCHOOLS OFFICER	1.000	148,108	0.000	0
00010013	DEPUTY	1.000	133,077	1.000	133,077
00020045	PROFESSIONAL III	0.000	0	1.000	71,744
00600670	ELEM AREAS AND SCHOOLS OFFICER	0.000	0	1.000	148,108
SUB TOTAL		6.000	630,609	8.000	818,069
SALARY TOTAL		19.000	1,623,444	32.200	2,638,177

**UNIT 05261 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 26 -
MILITARY**

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2011

GENERAL FUND

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET			
0000	51100	TEACHER SALARIES - REGULAR	891,170	304,280	217,330	264,091
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	40,000	33,879	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	20,496	5,234	3,738	7,923
0000	51320	BUCKET POSITION POINTER	0	0	-879	0
0000	51330	BENEFITS POINTER	0	0	-13	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	151,849	0	9,596	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	11,075	7,000	0
0000	52140	CAREER SERVICE SALARIES - OTHER	8,000	7,000	29,474	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,929	0	88	0
		FOR PERSONAL SERVICES	1,073,444	367,589	300,213	272,014
0100	54105	SERVICES - CONTRACTUAL	0	10,000	16,676	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	10,000	153,497	15,920
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	21,475	20,944	0
		FOR CONTRACTUAL SERVICES	0	41,475	191,117	15,920
0200	54205	TRAVEL EXPENSE	0	20,000	39,479	5,101
0200	54210	PUPIL TRANSPORTATION	132,079	30,000	51,653	0
0200	54215	CAR FARE	0	20,000	9,811	0
		FOR TRANSPORTATION	132,079	70,000	100,943	5,101
0300	53306	COMMODITIES: SOFTWARE	0	10,000	35,787	6,013
0300	53405	COMMODITIES - SUPPLIES	0	185,659	88,581	15,755
		FOR COMMODITIES/MATERIALS	0	195,659	124,368	21,768
0400	55005	PROPERTY - EQUIPMENT	0	70,000	27,953	7,954
		FOR EQUIPMENT	0	70,000	27,953	7,954
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	180,000	0	0
0700	57940	MISCELLANEOUS CHARGES	662,873	0	0	0
		FOR CONTINGENCIES	662,873	180,000	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	95,356	62,377	42,470	38,857
9000	57135	PENSIONS - EMPLOYEE, TEACHER	62,382	21,299	15,213	18,486
9000	57205	PENSIONS - EMPLOYEE, ESP	10,630	0	1,458	0
9000	57210	PENSIONS - ESP EMPLOYER	16,133	0	2,361	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	123,929	26,130	21,407	19,001
9000	57405	MEDICARE	15,237	5,251	4,681	3,757
9000	57415	FICA	496	434	1,551	0
9000	57505	UNEMPLOYMENT COMPENSATION	7,822	1,309	1,438	1,135
9000	57605	WORKERS COMPENSATION	12,515	3,408	2,542	3,433
		FOR SPEC.PURPOSE-GENL.BENEFITS	344,500	120,208	93,121	84,669
UNIT	TOTAL		2,212,896	1,044,931	837,715	407,426

**UNIT 05261 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 26 -
MILITARY**

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
113119	R O T C-HS				
00500411	SENIOR OFFICE CLERK	1.000	30,000	0.000	0
SUB TOTAL		1.000	30,000	0.000	0
221218	R O T C-CURRICULUM				
00600255	DIR OF MILITARY INSTRUCTION	1.000	108,616	0.000	0
00010040	PROFESSIONAL IV	2.000	159,162	1.000	79,000
00500285	MILITARY INSTRUCTION OFFICER	0.000	0	1.000	144,834
00500376	SENIOR ADMIN ASSIST	1.000	83,783	0.000	0
00600251	MANAGER - TCH	1.000	98,000	0.000	0
00500260	MANAGER-OPERATIONS/PLANS JROTC	1.000	95,267	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	1.000	46,510	0.000	0
00500413	SENIOR OPERATIONS SPECIALIST	1.000	82,666	0.000	0
00500411	SENIOR OFFICE CLERK	2.000	75,339	0.000	0
00500270	MANAGER-LOGISTICS JROTC	1.000	82,230	0.000	0
SUB TOTAL		11.000	831,573	2.000	223,834
232105	REGION OFFICE-SUPPORT				
00600747	DIR-CURRICULUM, INSTR & ASSMNT	1.000	101,000	0.000	0
SUB TOTAL		1.000	101,000	0.000	0
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	80,446	1.000	80,446
SUB TOTAL		1.000	80,446	1.000	80,446
SALARY TOTAL		14.000	1,043,019	3.000	304,280

UNIT 05271 - AREA INSTRUCTIONAL OFFICE 27 - SPECIAL EDUCATION SCHOOLS

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	80,446	0	68,854	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	1,850	0	1,184	0
0000	51300	REGULAR POSITION POINTER	0	0	4,162	0
0000	51330	BENEFITS POINTER	0	0	5,255	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	40,500	0	44,819	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	514	0	412	0
		FOR PERSONAL SERVICES	123,310	0	124,686	0
0700	57940	MISCELLANEOUS CHARGES	90,000	0	1	0
		FOR CONTINGENCIES	90,000	0	1	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	8,608	0	13,200	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	5,631	0	4,725	0
9000	57205	PENSIONS - EMPLOYEE, ESP	2,835	0	3,726	0
9000	57210	PENSIONS - ESP EMPLOYER	4,303	0	5,686	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	19,066	0	13,400	0
9000	57405	MEDICARE	1,753	0	1,726	0
9000	57505	UNEMPLOYMENT COMPENSATION	907	0	772	0
9000	57605	WORKERS COMPENSATION	1,451	0	1,273	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	44,554	0	44,508	0
UNIT	TOTAL		257,864	0	169,195	0

UNIT 05271 - AREA INSTRUCTIONAL OFFICE 27 - SPECIAL EDUCATION SCHOOLS

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

******* POSITIONS AND SALARIES *******

		2010-2011	2009-2010		
		FINAL	ADOPTED		
		BUDGET	BUDGET		
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	40,500	0.000	0
SUB TOTAL		1.000	40,500	0.000	0
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	80,446	0.000	0
SUB TOTAL		1.000	80,446	0.000	0
SALARY TOTAL		2.000	120,946	0.000	0

UNIT 05281 - AREA INSTRUCTIONAL OFFICE 30 - ALTERNATIVE SCHOOLS

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2011

GENERAL FUND

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET			
0000	51100	TEACHER SALARIES - REGULAR	477,562	0	130,401	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	10,984	0	2,243	0
0000	51300	REGULAR POSITION POINTER	0	0	4,296	0
0000	51330	BENEFITS POINTER	0	0	2,778	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	233,253	0	58,027	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,962	0	534	0
		FOR PERSONAL SERVICES	724,761	0	198,279	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	225,000	0	0	0
0100	54305	TUITION	3,200,000	0	0	0
		FOR CONTRACTUAL SERVICES	3,425,000	0	0	0
0200	54210	PUPIL TRANSPORTATION	3,000	0	0	0
		FOR TRANSPORTATION	3,000	0	0	0
0300	53405	COMMODITIES - SUPPLIES	100	0	7,707	0
		FOR COMMODITIES/MATERIALS	100	0	7,707	0
0700	57940	MISCELLANEOUS CHARGES	90,000	0	0	0
		FOR CONTINGENCIES	90,000	0	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	51,101	0	24,516	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	33,430	0	9,128	0
9000	57205	PENSIONS - EMPLOYEE, ESP	16,328	0	4,062	0
9000	57210	PENSIONS - ESP EMPLOYER	24,783	0	6,165	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	76,264	0	16,080	0
9000	57405	MEDICARE	10,307	0	2,486	0
9000	57505	UNEMPLOYMENT COMPENSATION	5,331	0	1,545	0
9000	57605	WORKERS COMPENSATION	8,529	0	2,110	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	226,073	0	66,092	0
UNIT	TOTAL		4,468,934	0	272,078	0

UNIT 05281 - AREA INSTRUCTIONAL OFFICE 30 - ALTERNATIVE SCHOOLS

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL BUDGET	AMOUNT	ADOPTED BUDGET	AMOUNT
211209	DROP-OUT PREVENTION				
00500087	COORDINATOR, DROP OUT HOTLINE	1.000	51,548	0.000	0
SUB TOTAL		1.000	51,548	0.000	0
212025	STUDENTS/CORR FACILITY SCREEN				
00500164	EXECUTIVE ASSISTANT	1.000	51,599	0.000	0
00500267	MANAGER-ALTERNATIVE SCHOOLS	1.000	102,679	0.000	0
00500350	RE-ENROLLMENT FACILITATOR	1.000	72,037	0.000	0
00500629	SPECIAL EDUCATION TEACHER	1.000	101,773	0.000	0
SUB TOTAL		4.000	328,088	0.000	0
233009	SAFE SCHOOLS PROJECT-ADMIN				
00010040	PROFESSIONAL IV	1.000	88,715	0.000	0
00990100	TEACHER-CITYWIDE	1.000	101,773	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	58,069	0.000	0
SUB TOTAL		3.000	248,557	0.000	0
300004	SPECIAL ED-COMM SERV				
00990100	TEACHER-CITYWIDE	1.000	82,622	0.000	0
SUB TOTAL		1.000	82,622	0.000	0
SALARY TOTAL		9.000	710,815	0.000	0

UNIT 10110 - BOARD OF EDUCATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	146,125	146,125	138,257	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,361	2,513	2,281	0
0000	51300	REGULAR POSITION POINTER	0	0	-8,472	0
0000	51320	BUCKET POSITION POINTER	0	0	-90	0
0000	51330	BENEFITS POINTER	0	0	-2,362	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,056,029	1,538,522	1,288,502	1,471,683
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	13,410	14,155	11,854	14,717
		FOR PERSONAL SERVICES	1,218,925	1,701,315	1,429,970	1,486,400
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	134,000	134,000	775,988	668,195
0100	54130	SERVICES - NON PROFESSIONAL	243,000	243,000	196,042	87,400
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	120,000	120,000	44,184	32,166
0100	54515	SERVICES - ADVERTISING	7,000	7,000	84,220	86
0100	54520	SERVICES - PRINTING	80,000	80,000	163,012	22,402
0100	56105	SERVICES - REPAIR CONTRACTS	19,000	19,000	33,364	4,960
		FOR CONTRACTUAL SERVICES	603,000	603,000	1,296,810	815,209
0200	54205	TRAVEL EXPENSE	80,000	80,000	37,337	22,317
		FOR TRANSPORTATION	80,000	80,000	37,337	22,317
0300	53306	COMMODITIES: SOFTWARE	3,000	3,000	170	284
0300	53405	COMMODITIES - SUPPLIES	80,000	80,000	258,596	37,471
		FOR COMMODITIES/MATERIALS	83,000	83,000	258,766	37,755
0400	55005	PROPERTY - EQUIPMENT	51,000	51,000	72,412	42,148
		FOR EQUIPMENT	51,000	51,000	72,412	42,148
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	83,000	83,000	1,000	0
		FOR CONTINGENCIES	83,000	83,000	1,000	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	15,635	29,956	26,827	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	10,229	10,229	9,678	0
9000	57205	PENSIONS - EMPLOYEE, ESP	73,951	107,696	89,866	103,018
9000	57210	PENSIONS - ESP EMPLOYER	112,204	163,468	136,334	157,295
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	142,995	174,200	151,554	131,712
9000	57405	MEDICARE	17,436	24,427	18,251	18,038
9000	57505	UNEMPLOYMENT COMPENSATION	9,019	7,243	8,854	6,328
9000	57605	WORKERS COMPENSATION	14,425	18,869	15,980	19,132
		FOR SPEC.PURPOSE-GENL.BENEFITS	395,894	536,088	457,344	435,523
UNIT	TOTAL		2,514,819	3,137,403	3,553,639	2,839,352

UNIT 10110 - BOARD OF EDUCATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
231004	BOARD OF EDUCATION - ADMIN				
00600785	CHIEF OF STAFF TO THE BD OF ED	1.000	146,125	0.000	0
00500811	SPEC PROJECT COORDINATOR	2.000	171,290	2.000	151,687
00500191	GENERALIST	0.000	0	1.000	50,992
00601096	ACTING OFFICER	0.000	0	1.000	146,125
00500925	DEP CHIEF OF STAFF - BD OF ED	1.000	122,000	1.000	152,925
00500936	PROJECT MANAGER - PRO IV	1.000	63,800	0.000	0
00500065	CHIEF OF STAFF TO THE BD OF ED	0.000	0	1.000	162,859
00500042	BUDGET ANALYST	1.000	59,689	1.000	59,689
00500114	MANAGER - BOARD OF EDUCATION	0.000	0	3.000	287,157
00020030	SENIOR PROFESSIONAL	1.000	114,600	0.000	0
00500334	PROJECT ANALYST	1.000	58,300	1.000	53,000
00500165	EXEC ASST TO BOARD PRESIDENT	1.000	85,297	1.000	85,297
00500164	EXECUTIVE ASSISTANT	1.000	43,780	1.000	43,780
00500293	OFFICE CLERK	1.000	30,000	1.000	34,530
00500411	SENIOR OFFICE CLERK	0.000	0	1.000	36,733
00020055	PROFESSIONAL I	0.000	0	1.000	40,000
00500354	REPORTING ANALYST	1.000	65,158	1.000	65,158
00500926	ASST SECRETARY TO THE BD OF ED	1.000	73,676	1.000	73,676
00500366	SECRETARY TO THE BD OF ED	1.000	110,702	1.000	110,702
00500395	SENIOR EXECUTIVE ASSISTANT	1.000	57,737	2.000	130,337
SUB TOTAL		15.000	1,202,154	21.000	1,684,647
SALARY TOTAL		15.000	1,202,154	21.000	1,684,647

UNIT 10210 - OFFICE OF LAW

BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51320	BUCKET POSITION POINTER	0	0	16,369	0
0000	51330	BENEFITS POINTER	0	0	5,041	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	5,602,532	6,092,186	5,643,083	5,485,260
0000	52140	CAREER SERVICE SALARIES - OTHER	353,934	353,934	389,422	314,297
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	71,157	56,046	51,917	54,853
		FOR PERSONAL SERVICES	6,027,623	6,502,166	6,105,832	5,854,410
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	946,136	990,238	2,752,928	2,755,073
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	85,450	85,450	30,320	19,452
0100	54510	SERVICES - EQUIPMENT RENTAL	34,325	42,617	18,800	28,539
0100	54515	SERVICES - ADVERTISING	2,000	2,000	1,299	254
		FOR CONTRACTUAL SERVICES	1,067,911	1,120,305	2,803,347	2,803,318
0200	54205	TRAVEL EXPENSE	1,500	1,500	823	469
0200	54215	CAR FARE	5,500	5,500	3,022	3,871
		FOR TRANSPORTATION	7,000	7,000	3,845	4,340
0300	53305	COMMODITIES - TEXTBOOKS	10,000	10,000	657	7,043
0300	53405	COMMODITIES - SUPPLIES	30,000	30,000	33,000	37,746
		FOR COMMODITIES/MATERIALS	40,000	40,000	33,657	44,789
0400	55005	PROPERTY - EQUIPMENT	5,500	5,500	791	16,853
		FOR EQUIPMENT	5,500	5,500	791	16,853
9000	57205	PENSIONS - EMPLOYEE, ESP	392,172	426,448	391,368	378,304
9000	57210	PENSIONS - ESP EMPLOYER	595,268	647,294	592,413	575,957
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	600,579	600,989	566,130	517,446
9000	57405	MEDICARE	86,365	93,467	84,216	80,777
9000	57415	FICA	21,943	21,944	24,175	18,934
9000	57505	UNEMPLOYMENT COMPENSATION	42,018	26,187	35,586	23,586
9000	57605	WORKERS COMPENSATION	67,232	68,233	63,204	71,307
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,805,577	1,884,562	1,757,092	1,666,311
UNIT	TOTAL		8,953,611	9,559,533	10,704,564	10,390,021

UNIT 10210 - OFFICE OF LAW

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
211207	SCHOOL ATTENDANCE				
00020065	ADMINISTRATIVE IV	1.000	49,726	1.000	49,726
00500685	ASSISTANT GENERAL COUNSEL	1.000	78,306	1.000	78,306
00500028	ASSISTANT GENERAL COUNSEL	0.300	14,047	0.300	14,047
SUB TOTAL		2.300	142,079	2.300	142,079
211401	RECORD RETENTION & SPECL PJTS				
00500277	MANAGING RECORDS SPECIALIST	1.000	84,717	1.000	84,717
00500344	RECORDS SPECIALIST	1.000	65,349	1.000	65,349
SUB TOTAL		2.000	150,066	2.000	150,066
221010	SPECIAL ED-IMPROV OF INSTRUC				
00500383	SENIOR ASST GENERAL COUNSEL	1.000	107,015	1.000	107,015
SUB TOTAL		1.000	107,015	1.000	107,015
231001	STUDENT DISCIPLINE				
00500244	LEGAL SECRETARY	1.000	39,041	1.000	39,041
00500028	ASSISTANT GENERAL COUNSEL	0.800	42,142	0.800	42,142
00500743	LEGAL CLERK	1.000	31,243	1.000	31,243
SUB TOTAL		2.800	112,426	2.800	112,426
231005	REFORM				
00500025	DEPUTY GENERAL COUNSEL	1.000	136,371	1.000	136,371
00500244	LEGAL SECRETARY	1.000	39,767	1.000	39,767
00500028	ASSISTANT GENERAL COUNSEL	1.000	64,000	2.000	124,996
00500685	ASSISTANT GENERAL COUNSEL	1.000	88,899	1.000	88,899
SUB TOTAL		4.000	329,037	5.000	390,033
231101	LEGAL SERVICES				
00500641	PARALEGAL I	1.000	43,578	4.000	161,683
00500006	ADMINISTRATIVE ASSISTANT	1.000	39,831	1.000	39,831
00500743	LEGAL CLERK	1.000	37,071	1.000	37,071
00500138	DOCKET CLERK	0.000	0	1.000	39,221
00500642	PARALEGAL II	0.000	0	1.000	51,423
00500640	EXECUTIVE ASSISTANT - LAW	1.000	67,010	2.000	129,817
00500244	LEGAL SECRETARY	1.000	39,174	1.000	39,174
00500187	FIRST DEPUTY GENERAL COUNSEL	1.000	150,966	1.000	150,966
00500190	GENERAL COUNSEL	1.000	168,606	1.000	168,606
00500295	OFFICE MANAGER	1.000	57,473	1.000	57,473
SUB TOTAL		8.000	603,709	14.000	875,265

UNIT 10210 - OFFICE OF LAW

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL BUDGET		ADOPTED BUDGET	
231102	LITIGATION				
00500408	SENIOR LEGAL SECRETARY	2.000	109,187	2.000	109,187
00500843	ASSISTANT GENERAL COUNSEL	3.000	292,205	3.000	292,205
00500028	ASSISTANT GENERAL COUNSEL	2.000	114,964	2.000	114,964
00500382	SENIOR ASSISTANT GENL COUNSEL	1.000	103,288	1.000	103,288
00500025	DEPUTY GENERAL COUNSEL	2.000	259,753	2.000	259,753
00500383	SENIOR ASST GENERAL COUNSEL	2.000	224,972	2.000	224,972
00500685	ASSISTANT GENERAL COUNSEL	4.000	315,497	4.000	315,497
00500244	LEGAL SECRETARY	1.000	44,175	2.000	83,351
SUB TOTAL		17.000	1,464,041	18.000	1,503,217
231107	TRANSACTIONAL				
00500383	SENIOR ASST GENERAL COUNSEL	1.000	105,692	1.000	105,692
00500028	ASSISTANT GENERAL COUNSEL	2.000	126,000	2.000	126,000
00500025	DEPUTY GENERAL COUNSEL	1.000	124,986	1.000	124,986
00500843	ASSISTANT GENERAL COUNSEL	3.000	296,667	3.000	296,667
SUB TOTAL		7.000	653,345	7.000	653,345
231108	LABOR SERVICES				
00500025	DEPUTY GENERAL COUNSEL	1.000	129,695	1.000	129,695
00500843	ASSISTANT GENERAL COUNSEL	2.000	178,789	2.000	178,789
00500408	SENIOR LEGAL SECRETARY	0.000	0	1.000	46,238
SUB TOTAL		3.000	308,484	4.000	354,722
231109	WORKER'S COMPENSATION				
00500382	SENIOR ASSISTANT GENL COUNSEL	1.000	102,889	1.000	102,889
00500025	DEPUTY GENERAL COUNSEL	1.000	131,127	1.000	131,127
00500843	ASSISTANT GENERAL COUNSEL	3.000	303,719	3.000	303,719
00500408	SENIOR LEGAL SECRETARY	1.000	50,277	1.000	50,277
00500685	ASSISTANT GENERAL COUNSEL	1.000	80,682	1.000	80,682
00500244	LEGAL SECRETARY	1.000	48,247	1.000	48,247
SUB TOTAL		8.000	716,941	8.000	716,941
231110	COMMERCIAL-AFFIRM LITIGATION				
00500685	ASSISTANT GENERAL COUNSEL	3.000	213,051	3.000	213,051
00500028	ASSISTANT GENERAL COUNSEL	3.000	187,029	3.000	187,029
00500244	LEGAL SECRETARY	1.000	43,538	1.000	43,538
SUB TOTAL		7.000	443,618	7.000	443,618
231118	MUNICIPAL FINANCE				
00500383	SENIOR ASST GENERAL COUNSEL	1.000	104,843	1.000	104,843
SUB TOTAL		1.000	104,843	1.000	104,843

UNIT 10210 - OFFICE OF LAW

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL	BUDGET	ADOPTED	BUDGET
252801	INVESTIGATIONS-ADMIN				
00500408	SENIOR LEGAL SECRETARY	1.000	48,978	1.000	48,978
00500406	DEPUTY DIR OF INVESTIGATIONS	1.000	98,434	1.000	98,434
00500377	SENIOR ADMINISTRATIVE ASST	1.000	43,962	1.000	43,962
00500733	INVESTIGATOR I	1.000	35,000	1.000	38,058
00500109	DIRECTOR OF INVESTIGATIONS	1.000	104,859	1.000	104,859
00500735	INVESTIGATOR III	2.000	135,695	3.000	204,325
SUB TOTAL		7.000	466,928	8.000	538,616
SALARY TOTAL		70.100	5,602,532	80.100	6,092,186

UNIT 10320 - INSPECTOR GENERAL

BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	5,952	0
0000	51330	BENEFITS POINTER	0	0	3,925	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,201,866	1,201,866	1,140,927	1,105,423
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	15,261	11,056	10,486	10,911
		FOR PERSONAL SERVICES	1,217,127	1,212,922	1,161,290	1,116,334
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	9,053	9,053	26,729	713
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	3,000	3,000	2,879	2,325
0100	54510	SERVICES - EQUIPMENT RENTAL	4,938	36,390	0	5,061
0100	54525	SERVICES - PRINTING OTHER	500	500	33	178
0100	56105	SERVICES - REPAIR CONTRACTS	2,500	2,500	2,537	2,878
0100	57705	SERVICES - SPACE RENTAL	229,000	229,000	239,891	52,424
		FOR CONTRACTUAL SERVICES	248,991	280,443	272,069	63,579
0200	54215	CAR FARE	14,690	14,690	9,741	4,485
0200	54560	DELIVERY SERVICE	120	120	83	28
		FOR TRANSPORTATION	14,810	14,810	9,824	4,513
0300	53405	COMMODITIES - SUPPLIES	5,000	5,000	7,801	5,242
0300	53510	COMMODITIES - POSTAGE	75	75	75	75
		FOR COMMODITIES/MATERIALS	5,075	5,075	7,876	5,317
0400	55005	PROPERTY - EQUIPMENT	3,000	3,000	7,949	4,002
		FOR EQUIPMENT	3,000	3,000	7,949	4,002
9000	57205	PENSIONS - EMPLOYEE, ESP	84,129	84,129	76,386	72,567
9000	57210	PENSIONS - ESP EMPLOYER	127,698	127,698	116,440	110,802
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	162,061	139,360	132,828	117,603
9000	57405	MEDICARE	17,428	17,428	13,866	12,886
9000	57505	UNEMPLOYMENT COMPENSATION	9,013	5,168	7,233	4,692
9000	57605	WORKERS COMPENSATION	14,424	13,460	12,778	14,185
		FOR SPEC.PURPOSE-GENL.BENEFITS	414,753	387,243	359,531	332,735
UNIT	TOTAL		1,903,756	1,903,493	1,818,539	1,526,480

UNIT 10320 - INSPECTOR GENERAL

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
252801	INVESTIGATIONS-ADMIN				
00500108	DEPUTY INSPECTOR GENERAL	1.000	122,902	1.000	122,902
00500231	INVESTIGATOR II	3.000	138,686	3.000	138,686
00500230	INVESTIGATIONS TEAM LEADER	2.000	160,881	2.000	160,881
00500229	INVESTIGATIONS MANAGER	2.000	208,811	2.000	208,811
00500006	ADMINISTRATIVE ASSISTANT	2.000	91,979	2.000	91,979
00500296	INSPECTOR GENERAL	1.000	130,649	1.000	130,649
00500735	INVESTIGATOR III	6.000	347,958	6.000	347,958
SUB TOTAL		17.000	1,201,866	17.000	1,201,866
SALARY TOTAL		17.000	1,201,866	17.000	1,201,866

UNIT 10410 - CHIEF EXECUTIVE OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	103,411	103,411	103,412	96,222
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,378	1,779	1,779	2,887
0000	51300	REGULAR POSITION POINTER	0	0	9,442	0
0000	51330	BENEFITS POINTER	0	0	5,875	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	640,002	687,159	732,673	709,007
0000	52140	CAREER SERVICE SALARIES - OTHER	20,000	20,000	68,458	45,933
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	8,128	6,322	6,741	7,090
		FOR PERSONAL SERVICES	773,919	818,671	928,380	861,139
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	2,300	2,300	2,300	2,300
		FOR CONTRACTUAL SERVICES	2,300	2,300	2,300	2,300
0200	54205	TRAVEL EXPENSE	8,000	8,000	10,412	26,207
		FOR TRANSPORTATION	8,000	8,000	10,412	26,207
0300	53405	COMMODITIES - SUPPLIES	5,000	5,000	15,059	7,763
		FOR COMMODITIES/MATERIALS	5,000	5,000	15,059	7,763
9000	57105	PENSIONS - EMPLOYER, TEACHER	11,065	21,199	19,081	13,982
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,239	7,239	7,239	6,736
9000	57205	PENSIONS - EMPLOYEE, ESP	44,800	48,101	51,287	49,241
9000	57210	PENSIONS - ESP EMPLOYER	68,000	73,010	75,593	74,851
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	66,731	69,680	71,824	69,672
9000	57405	MEDICARE	11,068	11,753	10,925	9,370
9000	57415	FICA	1,240	1,240	4,244	2,822
9000	57505	UNEMPLOYMENT COMPENSATION	5,575	3,400	5,332	3,462
9000	57605	WORKERS COMPENSATION	8,921	8,854	9,364	10,468
		FOR SPEC.PURPOSE-GENL.BENEFITS	224,639	244,476	254,889	240,604
UNIT	TOTAL		1,013,858	1,078,447	1,211,040	1,138,013

UNIT 10410 - CHIEF EXECUTIVE OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
231117	SUPPORT SERVICES				
00500338	PROJECT MANAGER - ESP	1.000	55,000	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	69,174	1.000	69,174
00500006	ADMINISTRATIVE ASSISTANT	1.000	48,701	1.000	48,701
00020030	SENIOR PROFESSIONAL	0.000	0	1.000	101,657
00500332	PROGRAM MANAGER - ESP	1.000	95,000	1.000	95,500
00500784	SECRETARY TO THE CEO	2.000	142,127	2.000	142,127
00010020	MANAGER	1.000	103,411	1.000	103,411
SUB TOTAL		7.000	513,413	7.000	560,570
232102	EXECUTIVE ADMINISTRATION				
00500060	CHIEF EXECUTIVE OFFICER	1.000	230,000	1.000	230,000
SUB TOTAL		1.000	230,000	1.000	230,000
SALARY TOTAL		8.000	743,413	8.000	790,570

UNIT 10430 - DEPARTMENT OF AUDIT SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51330	BENEFITS POINTER	0	0	56	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	324,319	260,719	254,222	236,493
0000	52140	CAREER SERVICE SALARIES - OTHER	15,000	15,000	15,000	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,118	2,398	2,339	2,365
		FOR PERSONAL SERVICES	343,437	278,117	271,617	238,858
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	601,348	601,348	589,996	543,730
		FOR CONTRACTUAL SERVICES	601,348	601,348	589,996	543,730
9000	57205	PENSIONS - EMPLOYEE, ESP	22,702	18,250	17,796	16,555
9000	57210	PENSIONS - ESP EMPLOYER	34,459	27,702	27,880	24,891
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	38,132	26,130	25,427	22,967
9000	57405	MEDICARE	4,919	3,997	3,804	3,312
9000	57415	FICA	930	930	930	0
9000	57505	UNEMPLOYMENT COMPENSATION	2,432	1,121	1,609	1,017
9000	57605	WORKERS COMPENSATION	3,892	2,920	2,847	3,074
		FOR SPEC.PURPOSE-GENL.BENEFITS	107,466	81,050	80,293	71,816
UNIT	TOTAL		1,052,251	960,515	941,906	854,404

UNIT 10430 - DEPARTMENT OF AUDIT SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2010-2011		2009-2010	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
252802	AUDIT SERVICES				
00500030	AUDIT TEAM LEADER	2.000	135,800	2.000	135,800
00500227	INTERNAL AUDIT OFFICER	1.000	124,919	1.000	124,919
00020045	PROFESSIONAL III	1.000	63,600	0.000	0
SUB TOTAL		4.000	324,319	3.000	260,719
SALARY TOTAL		4.000	324,319	3.000	260,719

UNIT 10440 - OFFICE OF AUTONOMY

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	237,372	255,956	228,997	107,702
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,460	4,402	3,939	3,231
0000	51300	REGULAR POSITION POINTER	0	0	1,097	0
0000	51320	BUCKET POSITION POINTER	0	0	15,087	0
0000	51330	BENEFITS POINTER	0	0	8,441	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	424,036	169,728	383,878	157,759
0000	52140	CAREER SERVICE SALARIES - OTHER	33,000	33,000	16,500	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,384	1,562	3,532	1,578
		FOR PERSONAL SERVICES	705,252	464,648	661,471	270,270
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	80,000	80,000	80,000	156,515
		FOR CONTRACTUAL SERVICES	80,000	80,000	80,000	156,515
0200	54205	TRAVEL EXPENSE	20,000	20,000	20,000	0
0200	54215	CAR FARE	7,000	7,000	7,000	20,877
		FOR TRANSPORTATION	27,000	27,000	27,000	20,877
0300	53205	COMMODITIES - FOOD SUPPLIES	10,000	10,000	10,400	0
0300	53405	COMMODITIES - SUPPLIES	15,000	15,000	18,000	15,961
		FOR COMMODITIES/MATERIALS	25,000	25,000	28,400	15,961
0400	55005	PROPERTY - EQUIPMENT	14,000	14,000	14,000	12,904
		FOR EQUIPMENT	14,000	14,000	14,000	12,904
0700	57940	MISCELLANEOUS CHARGES	837,713	0	0	0
		FOR CONTINGENCIES	837,713	0	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	25,399	52,471	42,674	16,443
9000	57135	PENSIONS - EMPLOYEE, TEACHER	16,616	17,917	15,770	7,539
9000	57205	PENSIONS - EMPLOYEE, ESP	29,682	11,881	26,872	11,043
9000	57210	PENSIONS - ESP EMPLOYER	45,054	18,034	41,637	16,536
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	47,665	34,840	38,827	22,383
9000	57405	MEDICARE	9,590	6,172	8,965	3,725
9000	57505	UNEMPLOYMENT COMPENSATION	4,960	1,830	3,951	1,142
9000	57605	WORKERS COMPENSATION	7,936	4,768	6,864	3,451
		FOR SPEC.PURPOSE-GENL.BENEFITS	186,902	147,913	185,560	82,262
UNIT	TOTAL		1,875,867	758,561	996,431	558,789

UNIT 10440 - OFFICE OF AUTONOMY

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
211203	EVALUATION AND DATA ANALYSIS				
00501099	AREA DATA ANALYST	1.000	78,700	0.000	0
SUB TOTAL		1.000	78,700	0.000	0
221009	SPECIAL INITIATIVES				
00500164	EXECUTIVE ASSISTANT	1.000	44,205	1.000	44,205
SUB TOTAL		1.000	44,205	1.000	44,205
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	140,956	1.000	140,956
SUB TOTAL		1.000	140,956	1.000	140,956
221227	CURRICULUM DEVELOPMENT				
00600747	DIR-CURRICULUM, INSTR AND ASSMNT	0.000	0	1.000	115,000
SUB TOTAL		0.000	0	1.000	115,000
230001	AMPS - ADMIN				
00020013	DEPUTY	1.000	150,000	0.000	0
SUB TOTAL		1.000	150,000	0.000	0
232102	EXECUTIVE ADMINISTRATION				
00500008	AMPS OFFICER	1.000	151,131	1.000	125,523
SUB TOTAL		1.000	151,131	1.000	125,523
232105	REGION OFFICE-SUPPORT				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	96,416	0.000	0
SUB TOTAL		1.000	96,416	0.000	0
SALARY TOTAL		6.000	661,408	4.000	425,684

UNIT 10450 - INTERGOVERNMENTAL AFFAIRS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	52100	CAREER SERVICE SALARIES - REGULAR	466,383	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,923	0	0	0
		FOR PERSONAL SERVICES	472,306	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	300,000	0	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	2,000	0	0	0
0100	54520	SERVICES - PRINTING	1,000	0	0	0
0100	57705	SERVICES - SPACE RENTAL	15,000	0	0	0
		FOR CONTRACTUAL SERVICES	318,000	0	0	0
0200	54205	TRAVEL EXPENSE	15,000	0	0	0
		FOR TRANSPORTATION	15,000	0	0	0
0300	53405	COMMODITIES - SUPPLIES	2,000	0	0	0
		FOR COMMODITIES/MATERIALS	2,000	0	0	0
0400	55005	PROPERTY - EQUIPMENT	1,500	0	0	0
		FOR EQUIPMENT	1,500	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	32,646	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	49,553	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	47,665	0	0	0
9000	57405	MEDICARE	6,762	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	3,498	0	0	0
9000	57605	WORKERS COMPENSATION	5,597	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	145,721	0	0	0
UNIT	TOTAL		954,527	0	0	0

UNIT 10450 - INTERGOVERNMENTAL AFFAIRS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
250002	INTERGOVERNMENTAL AFFAIRS				
00500006	ADMINISTRATIVE ASSISTANT	1.000	47,320	0.000	0
00020035	PROFESSIONAL V	1.000	108,900	0.000	0
00500251	MANAGER - ESP	2.000	192,163	0.000	0
00501079	DIR-INTERGOVERNMENTAL AFFAIRS	1.000	118,000	0.000	0
SUB TOTAL		5.000	466,383	0.000	0
SALARY TOTAL		5.000	466,383	0.000	0

UNIT 10510 - OFFICE OF COMMUNICATIONS

BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	90,884	90,884	89,836	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,090	1,563	1,545	0
0000	51300	REGULAR POSITION POINTER	0	0	2,590	0
0000	51330	BENEFITS POINTER	0	0	82	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	614,116	740,726	670,326	879,400
0000	52140	CAREER SERVICE SALARIES - OTHER	20,000	0	31,591	4,470
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	7,798	6,814	6,167	8,794
		FOR PERSONAL SERVICES	734,888	839,987	802,137	892,664
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	158,295	448,325	192,995	780,972
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	1,000	1,000	663	7,102
0100	54510	SERVICES - EQUIPMENT RENTAL	8,000	8,000	8,000	7,601
0100	54520	SERVICES - PRINTING	434,325	434,325	4,663	550,728
0100	56105	SERVICES - REPAIR CONTRACTS	4,500	4,500	3,449	560
		FOR CONTRACTUAL SERVICES	606,120	896,150	209,770	1,346,963
0200	54215	CAR FARE	1,500	1,500	755	1,684
		FOR TRANSPORTATION	1,500	1,500	755	1,684
0300	53306	COMMODITIES: SOFTWARE	2,850	2,850	1,425	19
0300	53405	COMMODITIES - SUPPLIES	175,000	175,000	4,725	37,492
		FOR COMMODITIES/MATERIALS	177,850	177,850	6,150	37,511
0400	55005	PROPERTY - EQUIPMENT	4,500	4,500	20,583	9,812
		FOR EQUIPMENT	4,500	4,500	20,583	9,812
9000	57105	PENSIONS - EMPLOYER, TEACHER	9,725	18,631	16,817	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,362	6,362	6,289	0
9000	57205	PENSIONS - EMPLOYEE, ESP	42,989	51,851	47,701	61,388
9000	57210	PENSIONS - ESP EMPLOYER	65,251	78,702	71,937	92,974
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	104,863	87,100	100,433	71,925
9000	57405	MEDICARE	10,511	12,057	10,204	12,550
9000	57415	FICA	1,240	0	1,915	403
9000	57505	UNEMPLOYMENT COMPENSATION	5,287	3,577	4,826	3,781
9000	57605	WORKERS COMPENSATION	8,461	9,313	8,514	11,432
		FOR SPEC.PURPOSE-GENL.BENEFITS	254,689	267,593	268,636	254,453
UNIT	TOTAL		1,779,547	2,187,580	1,308,031	2,543,087

UNIT 10510 - OFFICE OF COMMUNICATIONS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221009	SPECIAL INITIATIVES				
00500401	SENIOR GRAPHICS SPECIALIST	1.000	90,884	1.000	90,884
00500411	SENIOR OFFICE CLERK	3.000	97,910	3.000	97,910
SUB TOTAL		4.000	188,794	4.000	188,794
221205	COMMUNICATIONS-ADMIN				
00020065	ADMINISTRATIVE IV	1.000	42,000	0.000	0
00500942	DEPUTY PRESS SECRETARY	1.000	76,440	1.000	76,440
00501078	COMMUNICATIONS OFFICER	1.000	130,380	0.000	0
00020010	OFFICER	0.000	0	1.000	130,000
00020070	ADMINISTRATIVE III	1.000	43,000	1.000	32,500
00500609	STAFF WRITER	2.000	115,969	2.000	125,359
SUB TOTAL		6.000	407,789	5.000	364,299
221210	TELEVISION PRODUCTION				
00500804	SENIOR TV PRODUCTION ASSISTANT	1.000	62,001	1.000	62,001
00500544	TELEVISION PRODUCTION ASST	1.000	46,416	1.000	46,416
SUB TOTAL		2.000	108,417	2.000	108,417
263004	MARKETING				
00500901	WEB CONTENT MANAGER	0.000	0	1.000	75,000
00500278	MARKETING DIRECTOR	0.000	0	1.000	95,100
SUB TOTAL		0.000	0	2.000	170,100
SALARY TOTAL		12.000	705,000	13.000	831,610

UNIT 10610 - OFFICE OF SCHOOL SAFETY AND SECURITY

BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	92,777	91,707	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	1,596	1,577	0
0000	51300	REGULAR POSITION POINTER	0	0	596	0
0000	51320	BUCKET POSITION POINTER	0	0	-2,106	0
0000	51330	BENEFITS POINTER	0	0	9,107	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	120,000	265,945	354,607	154,452
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,524	2,446	2,795	1,496
FOR PERSONAL SERVICES			121,524	362,764	458,283	155,948
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	19,019	17,704	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	6,494	6,420	0
9000	57205	PENSIONS - EMPLOYEE, ESP	8,400	18,613	14,922	10,470
9000	57210	PENSIONS - ESP EMPLOYER	12,750	28,252	22,853	15,761
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	9,533	43,550	35,476	22,967
9000	57405	MEDICARE	1,740	5,201	10,267	2,445
9000	57415	FICA	0	3	6,396	1,264
9000	57505	UNEMPLOYMENT COMPENSATION	900	1,542	2,572	643
9000	57605	WORKERS COMPENSATION	1,440	4,018	4,429	1,944
FOR SPEC.PURPOSE-GENL.BENEFITS			34,763	126,692	121,039	55,494
UNIT	TOTAL		156,287	489,456	579,322	211,442

UNIT 10610 - OFFICE OF SCHOOL SAFETY AND SECURITY

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
231117	SUPPORT SERVICES				
00501097	DEPUTY-SCHOOL-BASED PERF MGMT	1.000	120,000	0.000	0
SUB TOTAL		1.000	120,000	0.000	0
251470	SCHOOL CLIMATE TEAM				
00600623	TEAM LEADER - TCH	0.000	0	1.000	92,777
SUB TOTAL		0.000	0	1.000	92,777
254608	SCHOOL SECURITY PERSONNEL				
00009728	PART TIME SECURITY	0.000	0	0.000	43
00020035	PROFESSIONAL V	0.000	0	1.000	105,157
SUB TOTAL		0.000	0	1.000	105,200
254611	CENTRAL SERVICE SECURITY				
00500368	SECURITY EQUIPMENT TECHNICIAN	0.000	0	1.000	44,205
00500551	TRANSPORTATION SECURITY SPCLST	0.000	0	2.000	116,540
SUB TOTAL		0.000	0	3.000	160,745
SALARY TOTAL		1.000	120,000	5.000	358,722

UNIT 10710 - CHIEF OF STAFF

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	141,895	0	0	43,850
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,264	0	0	1,316
0000	51300	REGULAR POSITION POINTER	0	0	31,660	0
0000	51330	BENEFITS POINTER	0	0	13,321	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	822,493	644,515	742,961	757,708
0000	52140	CAREER SERVICE SALARIES - OTHER	10,000	45,000	10,000	88,500
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	10,446	5,929	6,578	7,577
		FOR PERSONAL SERVICES	988,098	695,444	804,520	898,951
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	20,235	31,000	16,047	394,023
0100	54520	SERVICES - PRINTING	1,500	1,500	1,500	0
		FOR CONTRACTUAL SERVICES	21,735	32,500	17,547	394,023
0200	54205	TRAVEL EXPENSE	2,500	2,500	1,843	1,903
		FOR TRANSPORTATION	2,500	2,500	1,843	1,903
0300	53405	COMMODITIES - SUPPLIES	2,500	2,500	4,182	3,000
		FOR COMMODITIES/MATERIALS	2,500	2,500	4,182	3,000
0400	55005	PROPERTY - EQUIPMENT	2,500	2,500	1,633	0
		FOR EQUIPMENT	2,500	2,500	1,633	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	15,183	0	0	6,534
9000	57135	PENSIONS - EMPLOYEE, TEACHER	9,933	0	0	3,070
9000	57205	PENSIONS - EMPLOYEE, ESP	57,575	48,266	49,798	52,994
9000	57210	PENSIONS - ESP EMPLOYER	87,388	73,261	72,414	79,697
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	85,797	52,260	52,305	53,256
9000	57405	MEDICARE	14,129	9,998	10,677	12,643
9000	57415	FICA	620	0	620	5,268
9000	57505	UNEMPLOYMENT COMPENSATION	7,232	2,772	4,499	3,447
9000	57605	WORKERS COMPENSATION	11,573	7,219	8,008	10,420
		FOR SPEC.PURPOSE-GENL.BENEFITS	289,430	193,776	198,321	227,329
UNIT	TOTAL		1,306,763	929,220	1,028,046	1,525,206

UNIT 10710 - CHIEF OF STAFF

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
231117	SUPPORT SERVICES				
00020040	PROFESSIONAL IV	1.000	80,000	1.000	80,000
SUB TOTAL		1.000	80,000	1.000	80,000
231601	LABOR AND EMPLOYEE RELS				
00500236	LABOR RELATIONS OFFICER	1.000	141,895	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	1.000	46,824	0.000	0
SUB TOTAL		2.000	188,719	0.000	0
232106	REGION OFFICE-ADMIN				
00500005	ADA PROGRAM MANAGER	1.000	101,400	1.000	101,400
SUB TOTAL		1.000	101,400	1.000	101,400
250005	CHIEF OF STAFF				
00500770	PROJECT COORDINATOR	1.000	56,869	1.000	56,869
00500844	SENIOR POLICY ADVISOR	1.000	101,500	1.000	96,271
00500594	SPECIAL ASST TO CEO	0.000	0	1.000	115,786
00501130	DEPUTY CHIEF OF STAFF	1.000	130,000	0.000	0
00000360	PROJECT MANAGER	2.000	189,900	0.000	0
00500107	DEPUTY - ESP	0.000	0	1.000	116,000
00500657	ENVIRONMENTAL PROGRAM MANAGER	0.000	0	1.000	78,189
00500694	CHIEF OF STAFF	1.000	116,000	0.000	0
SUB TOTAL		6.000	594,269	5.000	463,115
SALARY TOTAL		10.000	964,388	7.000	644,515

UNIT 10715 - SCHOOL DEMOGRAPHICS AND PLANNING

BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	-1,476	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	331,605	331,605	325,685	312,361
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,211	3,051	2,996	3,124
		FOR PERSONAL SERVICES	335,816	334,656	327,205	315,485
0100	54105	SERVICES - CONTRACTUAL	2,997	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	238,511	0	0	4,500
0100	56105	SERVICES - REPAIR CONTRACTS	12,593	0	0	0
		FOR CONTRACTUAL SERVICES	254,101	0	0	4,500
0300	53306	COMMODITIES: SOFTWARE	27,600	0	0	0
0300	53405	COMMODITIES - SUPPLIES	7,500	0	0	0
		FOR COMMODITIES/MATERIALS	35,100	0	0	0
0400	55005	PROPERTY - EQUIPMENT	15,620	0	0	0
		FOR EQUIPMENT	15,620	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	23,213	23,213	22,798	21,865
9000	57210	PENSIONS - ESP EMPLOYER	35,233	35,233	34,292	33,023
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	28,599	26,130	25,427	22,692
9000	57405	MEDICARE	4,809	4,809	4,640	4,442
9000	57505	UNEMPLOYMENT COMPENSATION	2,488	1,426	2,060	1,343
9000	57605	WORKERS COMPENSATION	3,980	3,713	3,648	4,061
		FOR SPEC.PURPOSE-GENL.BENEFITS	98,322	94,524	92,865	87,426
UNIT	TOTAL		738,959	429,180	420,070	407,411

UNIT 10715 - SCHOOL DEMOGRAPHICS AND PLANNING

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
253101	PLANNING AND DEVELOPMENT				
00500918	GIS ANALYST II	1.000	58,770	1.000	58,770
00500102	DATABASE ADMINISTRATOR	1.000	102,068	1.000	102,068
00020065	ADMINISTRATIVE IV	1.000	55,554	1.000	55,554
00500117	DIRECTOR - SCHL DEMOGR & PLNG	1.000	115,213	0.000	0
00500117	DIRECTOR - SCHL DEMOGR AND PLNG	0.000	0	1.000	115,213
SUB TOTAL		4.000	331,605	4.000	331,605
SALARY TOTAL		4.000	331,605	4.000	331,605

UNIT 10805 - DATA PROGRAM MANAGEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	21,314	0
0000	51330	BENEFITS POINTER	0	0	7,416	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	173,800	0	111,167	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,207	0	1,023	0
		FOR PERSONAL SERVICES	176,007	0	140,920	0
9000	57205	PENSIONS - EMPLOYEE, ESP	12,166	0	7,782	0
9000	57210	PENSIONS - ESP EMPLOYER	18,466	0	11,811	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	19,066	0	10,720	0
9000	57405	MEDICARE	2,520	0	1,752	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,303	0	869	0
9000	57605	WORKERS COMPENSATION	2,085	0	1,245	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	55,606	0	34,179	0
UNIT	TOTAL		231,613	0	175,099	0

UNIT 10805 - DATA PROGRAM MANAGEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2010-2011		2009-2010	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
119023	EDUC IMPROV INIT 1996-99/INSTR				
00501141	SENIOR DATA PROGRAM ANALYST	1.000	78,700	0.000	0
00501034	DIR OF HS DATA & EVALUATION	1.000	95,100	0.000	0
SUB TOTAL		2.000	173,800	0.000	0
SALARY TOTAL		2.000	173,800	0.000	0

UNIT 10810 - CHIEF EDUCATION OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	192,850	192,850	192,850	287,871
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	4,436	3,317	3,317	8,636
0000	52100	CAREER SERVICE SALARIES - REGULAR	219,558	424,331	443,942	368,400
0000	52140	CAREER SERVICE SALARIES - OTHER	22,000	28,000	64,471	27,548
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,788	3,904	4,084	3,684
		FOR PERSONAL SERVICES	441,632	652,402	708,664	696,139
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	40,266	37,266	42,750	39,728
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,000	4,000	500	2,250
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	900	900	3,419	725
0100	54525	SERVICES - PRINTING OTHER	4,000	4,000	663	0
		FOR CONTRACTUAL SERVICES	49,166	46,166	47,332	42,703
0200	54205	TRAVEL EXPENSE	6,000	6,000	3,429	3,821
		FOR TRANSPORTATION	6,000	6,000	3,429	3,821
0300	53205	COMMODITIES - FOOD SUPPLIES	0	3,000	1,040	1,085
0300	53405	COMMODITIES - SUPPLIES	13,000	13,000	22,314	20,076
		FOR COMMODITIES/MATERIALS	13,000	16,000	23,354	21,161
0400	55005	PROPERTY - EQUIPMENT	2,000	2,000	8,523	9,104
		FOR EQUIPMENT	2,000	2,000	8,523	9,104
9000	57105	PENSIONS - EMPLOYER, TEACHER	20,635	39,534	36,141	43,071
9000	57135	PENSIONS - EMPLOYEE, TEACHER	13,499	13,499	13,499	20,151
9000	57205	PENSIONS - EMPLOYEE, ESP	15,369	29,703	31,076	25,591
9000	57210	PENSIONS - ESP EMPLOYER	23,328	45,085	47,667	38,957
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	38,132	52,260	48,408	38,432
9000	57405	MEDICARE	6,298	9,354	6,634	6,074
9000	57415	FICA	1,364	1,736	2,324	1,655
9000	57505	UNEMPLOYMENT COMPENSATION	3,093	2,654	4,075	2,822
9000	57605	WORKERS COMPENSATION	4,948	6,913	7,132	8,532
		FOR SPEC.PURPOSE-GENL.BENEFITS	126,666	200,738	196,956	185,285
UNIT	TOTAL		638,464	923,306	988,258	958,213

UNIT 10810 - CHIEF EDUCATION OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
231117	SUPPORT SERVICES				
00500059	CHIEF ELEM SCHOOL OFFICER	1.000	192,850	1.000	192,850
00500695	CHIEF OF STAFF -CHF EDUC OFF	1.000	129,143	1.000	129,143
00500026	ASST TO THE CEO	0.000	0	1.000	85,773
00500338	PROJECT MANAGER - ESP	1.000	55,624	1.000	55,624
00500006	ADMINISTRATIVE ASSISTANT	1.000	34,791	1.000	34,791
00020013	DEPUTY	0.000	0	1.000	119,000
SUB TOTAL		4.000	412,408	6.000	617,181
SALARY TOTAL		4.000	412,408	6.000	617,181

UNIT 10835 - OFFICE OF TEACHING & LEARNING

BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	493,731	489,338	520,655	110,259
0000	51130	TEACHER SALARIES - EXTENDED DAY	13,000	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	11,356	8,416	8,954	3,308
0000	51300	REGULAR POSITION POINTER	0	0	80,057	0
0000	51330	BENEFITS POINTER	0	0	24,501	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	298,693	719,917	561,309	213,931
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	7,400	0	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	37,200	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,794	6,624	5,164	2,139
		FOR PERSONAL SERVICES	865,174	1,224,295	1,200,640	329,637
0100	54105	SERVICES - CONTRACTUAL	0	40,000	37,550	8,917
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	9,000	48,084	101,020	8,778
0100	57705	SERVICES - SPACE RENTAL	2,000	0	4,924	633
		FOR CONTRACTUAL SERVICES	11,000	88,084	143,494	18,328
0300	53205	COMMODITIES - FOOD SUPPLIES	1,600	7,500	16,045	6,532
0300	53305	COMMODITIES - TEXTBOOKS	0	30,000	8,475	60
0300	53405	COMMODITIES - SUPPLIES	27,000	0	0	10,144
		FOR COMMODITIES/MATERIALS	28,600	37,500	24,520	16,736
9000	57105	PENSIONS - EMPLOYER, TEACHER	52,829	100,315	99,145	19,576
9000	57135	PENSIONS - EMPLOYEE, TEACHER	34,561	34,253	36,352	9,057
9000	57205	PENSIONS - EMPLOYEE, ESP	20,908	50,394	39,292	14,884
9000	57210	PENSIONS - ESP EMPLOYER	31,736	76,491	59,211	22,578
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	95,330	121,940	115,944	37,049
9000	57405	MEDICARE	12,030	17,534	15,363	4,960
9000	57415	FICA	2,306	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	5,942	5,199	6,722	1,394
9000	57605	WORKERS COMPENSATION	9,509	13,543	12,125	4,214
		FOR SPEC.PURPOSE-GENL.BENEFITS	265,151	419,669	384,154	113,712
UNIT	TOTAL		1,169,925	1,769,548	1,752,808	478,413

UNIT 10835 - OFFICE OF TEACHING & LEARNING

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
119035	OTHER INSTR PURPOSES MISC				
00000360	PROJECT MANAGER	0.000	0	1.000	90,939
SUB TOTAL		0.000	0	1.000	90,939
212001	HIGH SCHOOL RESTRUCTURING				
00500378	SENIOR ADVANCE PLACEMENT SPCL	0.000	0	1.000	102,863
00600756	DIR-ADVANCED PLACEMENT	1.000	123,988	1.000	123,988
SUB TOTAL		1.000	123,988	2.000	226,851
221009	SPECIAL INITIATIVES				
00500337	PROJECT MGR HS TRANSFORMATION	0.000	0	1.000	103,725
SUB TOTAL		0.000	0	1.000	103,725
221034	INSTRUCTIONAL DESIGN SYSTEMS (IDS)				
00010015	SENIOR MANAGER	1.000	96,600	0.000	0
00600754	PROJECT MANAGER -TEACHER	1.000	98,356	0.000	0
00600623	TEAM LEADER - TCH	1.000	79,500	1.000	75,200
00500295	OFFICE MANAGER	1.000	53,000	1.000	53,000
00500849	ASSOCIATE PROJECT MANAGER	0.000	0	1.000	80,000
SUB TOTAL		4.000	327,456	3.000	208,200
221201	ACAD PGM IMP-MATH/SCIENCE				
00020040	PROFESSIONAL IV	0.000	0	1.000	74,674
SUB TOTAL		0.000	0	1.000	74,674
221227	CURRICULUM DEVELOPMENT				
00500770	PROJECT COORDINATOR	1.000	53,000	1.000	49,686
00600653	SOCIAL SCIENCE MANAGER	1.000	95,287	1.000	95,287
SUB TOTAL		2.000	148,287	2.000	144,973
230002	HS TRANSFORMATION PROJECT - ADMIN				
00600591	IDS MANAGER	0.000	0	1.000	92,000
00500849	ASSOCIATE PROJECT MANAGER	0.000	0	1.000	75,200
SUB TOTAL		0.000	0	2.000	167,200
233016	GOVERNMENT FUNDED SVCS ADMIN				
00020040	PROFESSIONAL IV	1.000	68,000	1.000	68,000
SUB TOTAL		1.000	68,000	1.000	68,000
390003	SERVICE LEARNING				
00500411	SENIOR OFFICE CLERK	1.000	36,733	1.000	36,733
00500591	SERVICE LEARNING MANAGER	1.000	87,960	1.000	87,960
SUB TOTAL		2.000	124,693	2.000	124,693

UNIT 10835 - OFFICE OF TEACHING & LEARNING

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

	2010-2011		2009-2010	
	FINAL		ADOPTED	
SALARY	BUDGET		BUDGET	
JOB CODE	10.000	792,424	15.000	1,209,255
JOB TITLE				

UNIT 10860 - DEPT OF LIBRARIES AND INFORMATION SYSTEMS

BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	300,926	789,019	726,224	705,421
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	6,921	13,571	12,542	21,163
0000	51330	BENEFITS POINTER	0	0	-358	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	139,490	182,193	139,437	163,938
0000	52140	CAREER SERVICE SALARIES - OTHER	10,000	0	23,700	16,375
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,772	1,676	1,283	1,639
		FOR PERSONAL SERVICES	459,109	986,459	902,828	908,536
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	25,000	0	17,386	8,780
0100	54520	SERVICES - PRINTING	2,000	0	110	16,809
		FOR CONTRACTUAL SERVICES	27,000	0	17,496	25,589
0200	54205	TRAVEL EXPENSE	5,000	0	4,838	5,661
		FOR TRANSPORTATION	5,000	0	4,838	5,661
0300	53305	COMMODITIES - TEXTBOOKS	20,300	114,445	17,602	7,573
0300	53405	COMMODITIES - SUPPLIES	7,000	0	16,417	12,470
		FOR COMMODITIES/MATERIALS	27,300	114,445	34,019	20,043
0400	55005	PROPERTY - EQUIPMENT	6,000	0	22,718	1,229
0400	55010	PROPERTY - FURNITURE	2,100	0	293	0
		FOR EQUIPMENT	8,100	0	23,011	1,229
9000	57105	PENSIONS - EMPLOYER, TEACHER	32,199	161,749	137,424	107,630
9000	57135	PENSIONS - EMPLOYEE, TEACHER	21,065	55,231	51,075	50,565
9000	57205	PENSIONS - EMPLOYEE, ESP	9,764	12,753	9,760	11,450
9000	57210	PENSIONS - ESP EMPLOYER	14,820	19,358	15,187	17,633
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	38,132	78,390	65,914	71,216
9000	57405	MEDICARE	6,532	14,083	10,986	10,767
9000	57415	FICA	620	0	1,469	1,015
9000	57505	UNEMPLOYMENT COMPENSATION	3,303	4,176	5,538	3,738
9000	57605	WORKERS COMPENSATION	5,284	10,878	9,729	11,302
		FOR SPEC.PURPOSE-GENL.BENEFITS	131,719	356,618	307,082	285,316
UNIT		TOTAL	658,228	1,457,522	1,289,274	1,246,374

UNIT 10860 - DEPT OF LIBRARIES AND INFORMATION SYSTEMS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
221219	PROFESSIONAL LIBRARY				
00990100	TEACHER-CITYWIDE	3.200	300,926	8.400	789,019
00501126	MANAGER OF LIBRARY SERVICES	1.000	94,800	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	1.000	44,690	1.000	44,690
00020015	SENIOR MANAGER	0.000	0	1.000	110,003
00500293	OFFICE CLERK	0.000	0	1.000	27,500
SUB TOTAL		5.200	440,416	11.400	971,212
SALARY TOTAL		5.200	440,416	11.400	971,212

UNIT 10870 - OFFICE OF STUDENT SUPPORT AND ENGAGEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	2,587	0
0000	51330	BENEFITS POINTER	0	0	1,453	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	379,356	0	222,745	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,817	0	2,000	0
		FOR PERSONAL SERVICES	384,173	0	228,785	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	175,000	0	51,500	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	2,000	0	0	0
		FOR CONTRACTUAL SERVICES	177,000	0	51,500	0
0200	54205	TRAVEL EXPENSE	4,000	0	0	0
0200	54215	CAR FARE	5,000	0	0	0
		FOR TRANSPORTATION	9,000	0	0	0
0300	53405	COMMODITIES - SUPPLIES	10,000	0	7,197	0
		FOR COMMODITIES/MATERIALS	10,000	0	7,197	0
0400	55005	PROPERTY - EQUIPMENT	6,000	0	0	0
		FOR EQUIPMENT	6,000	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	26,554	0	15,220	0
9000	57210	PENSIONS - ESP EMPLOYER	40,305	0	23,102	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	47,665	0	21,440	0
9000	57405	MEDICARE	5,500	0	3,218	0
9000	57505	UNEMPLOYMENT COMPENSATION	2,846	0	1,732	0
9000	57605	WORKERS COMPENSATION	4,552	0	2,435	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	127,422	0	67,147	0
UNIT	TOTAL		713,595	0	354,629	0

UNIT 10870 - OFFICE OF STUDENT SUPPORT AND ENGAGEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
211209	DROP-OUT PREVENTION				
00501096	ACTING OFFICER	1.000	106,233	0.000	0
SUB TOTAL		1.000	106,233	0.000	0
231001	STUDENT DISCIPLINE				
00020020	MANAGER	1.000	101,734	0.000	0
00500338	PROJECT MANAGER - ESP	1.000	67,673	0.000	0
00500411	SENIOR OFFICE CLERK	1.000	38,121	0.000	0
SUB TOTAL		3.000	207,528	0.000	0
232102	EXECUTIVE ADMINISTRATION				
00500024	ASSISTANT TO SR ADVISOR	1.000	65,595	0.000	0
SUB TOTAL		1.000	65,595	0.000	0
SALARY TOTAL		5.000	379,356	0.000	0

UNIT 10880 - ACADEMIC ENHANCEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	110,980	110,980	110,980	102,752
0000	51130	TEACHER SALARIES - EXTENDED DAY	130,000	130,000	128,017	129,106
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,553	1,909	1,909	3,083
0000	51300	REGULAR POSITION POINTER	0	0	-1	0
0000	51330	BENEFITS POINTER	0	0	-839	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	579,445	646,792	629,892	591,349
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	29,000	29,000	42,594	28,922
0000	52140	CAREER SERVICE SALARIES - OTHER	28,000	28,000	10,492	23,506
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	7,359	5,951	5,795	5,913
0000	52400	CAREER SERVICE SALARIES - OVERTIME	5,275	5,275	14,180	7,926
		FOR PERSONAL SERVICES	892,612	957,907	943,019	892,557
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	354,761	386,241	297,348	339,921
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	816	4,816	818	4,626
0100	54515	SERVICES - ADVERTISING	5,900	5,900	10,150	2,400
0100	54520	SERVICES - PRINTING	20,509	20,509	34,898	4,339
0100	54525	SERVICES - PRINTING OTHER	39,000	39,000	79,020	38,558
		FOR CONTRACTUAL SERVICES	420,986	456,466	422,234	389,844
0200	54205	TRAVEL EXPENSE	0	1,925	0	1,924
0200	54215	CAR FARE	450	450	697	437
		FOR TRANSPORTATION	450	2,375	697	2,361
0300	53306	COMMODITIES: SOFTWARE	57,240	57,240	11,722	20,420
0300	53405	COMMODITIES - SUPPLIES	29,061	29,061	27,538	14,667
0300	53510	COMMODITIES - POSTAGE	29,000	29,000	22,534	14,123
		FOR COMMODITIES/MATERIALS	115,301	115,301	61,794	49,210
0400	55005	PROPERTY - EQUIPMENT	44,792	44,792	73,415	68,713
		FOR EQUIPMENT	44,792	44,792	73,415	68,713
0700	57940	MISCELLANEOUS CHARGES	250,000	0	0	0
		FOR CONTINGENCIES	250,000	0	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	11,875	22,751	20,477	14,928
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,769	7,769	7,769	7,193
9000	57205	PENSIONS - EMPLOYEE, ESP	40,561	45,275	44,093	41,395
9000	57210	PENSIONS - ESP EMPLOYER	61,565	68,721	67,833	62,754
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	66,731	69,680	62,779	58,663
9000	57405	MEDICARE	10,126	10,987	12,495	11,255
9000	57415	FICA	496	0	620	580
9000	57505	UNEMPLOYMENT COMPENSATION	5,178	3,259	4,687	2,985
9000	57605	WORKERS COMPENSATION	8,286	8,487	8,298	9,023
		FOR SPEC.PURPOSE-GENL.BENEFITS	212,587	236,929	229,051	208,776
UNIT	TOTAL		1,936,728	1,813,770	1,730,210	1,611,461

UNIT 10880 - ACADEMIC ENHANCEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
223012	CITY-WIDE TESTING				
00500374	SELECTIVE ENROLLMNT SR SPCLST	1.000	68,471	1.000	68,471
SUB TOTAL		1.000	68,471	1.000	68,471
233011	EQUAL EDUC OPPORTUNITY-ADMIN				
00500001	ACADEMIC ENHANCMENT DIRECTOR	1.000	110,980	1.000	110,980
00500192	GIFTED APPLICATION SPECIALIST	1.000	42,858	1.000	42,858
00500080	COMP LOTTR AND STUD ENR TM LD	0.000	0	1.000	67,347
00500044	BUDGET MANAGER	1.000	85,962	1.000	85,962
00020015	SENIOR MANAGER	1.000	102,527	1.000	102,527
00500052	BUS SVCS AND OFFICE MGMT TM LD	0.000	0	1.000	68,142
00500142	EDITORIAL AND MRKTNG COMM MGR	0.000	0	1.000	85,962
00500080	COMP LOTTR & STUD ENR TM LD	1.000	68,142	0.000	0
00020010	OFFICER	1.000	125,523	1.000	125,523
00500142	EDITORIAL & MRKTNG COMM MGR	1.000	85,962	0.000	0
SUB TOTAL		7.000	621,954	8.000	689,301
SALARY TOTAL		8.000	690,425	9.000	757,772

UNIT 10890 - OFFICE OF ARTS EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	89,960	89,960	89,960	86,223
0000	51130	TEACHER SALARIES - EXTENDED DAY	340,470	0	154,090	160,855
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,069	1,547	1,547	2,533
0000	51300	REGULAR POSITION POINTER	0	0	1	0
0000	51320	BUCKET POSITION POINTER	0	0	18,063	0
0000	51330	BENEFITS POINTER	0	0	745	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	223,309	508,006	390,988	569,760
0000	52140	CAREER SERVICE SALARIES - OTHER	70,000	0	97,025	62,878
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,836	4,675	3,643	5,698
		FOR PERSONAL SERVICES	728,644	604,188	756,062	887,947
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	80,000	445,135	187,452	229,377
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	5,000	2,924	4,355
0100	54520	SERVICES - PRINTING	2,000	46,262	32,942	36,583
0100	56105	SERVICES - REPAIR CONTRACTS	5,000	0	0	0
0100	57705	SERVICES - SPACE RENTAL	114,000	25,000	47,731	53,146
		FOR CONTRACTUAL SERVICES	201,000	521,397	271,049	323,461
0200	54205	TRAVEL EXPENSE	0	15,000	4,464	7,057
0200	54210	PUPIL TRANSPORTATION	13,000	20,000	24,928	30,527
		FOR TRANSPORTATION	13,000	35,000	29,392	37,584
0300	53205	COMMODITIES - FOOD SUPPLIES	25,000	35,000	47,500	52,051
0300	53306	COMMODITIES: SOFTWARE	0	10,000	0	411
0300	53405	COMMODITIES - SUPPLIES	44,576	60,000	49,439	59,868
0300	53510	COMMODITIES - POSTAGE	0	1,000	504	437
		FOR COMMODITIES/MATERIALS	69,576	106,000	97,443	112,767
0400	55005	PROPERTY - EQUIPMENT	14,000	15,000	11,160	33,172
		FOR EQUIPMENT	14,000	15,000	11,160	33,172
0700	57940	MISCELLANEOUS CHARGES	0	225,000	4,879	0
		FOR CONTINGENCIES	0	225,000	4,879	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	9,626	18,442	16,924	13,553
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,297	6,297	6,612	6,513
9000	57205	PENSIONS - EMPLOYEE, ESP	15,632	35,561	27,217	40,477
9000	57210	PENSIONS - ESP EMPLOYER	23,727	53,976	41,805	61,478
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	40,515	63,148	51,397	69,740
9000	57405	MEDICARE	5,702	8,670	9,353	11,664
9000	57415	FICA	1,240	0	6,023	3,804
9000	57505	UNEMPLOYMENT COMPENSATION	2,350	2,570	2,903	2,813
9000	57605	WORKERS COMPENSATION	3,759	6,697	5,387	8,504
		FOR SPEC.PURPOSE-GENL.BENEFITS	108,848	195,361	167,621	218,546
UNIT	TOTAL		1,135,068	1,701,946	1,337,606	1,613,477

UNIT 10890 - OFFICE OF ARTS EDUCATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221231	ACAD PGM IMP-VISUAL/PERF ARTS				
00500123	DIRECTOR OF FINE ARTS	0.000	0	1.000	136,438
00500164	EXECUTIVE ASSISTANT	1.000	44,362	1.000	44,362
00020040	PROFESSIONAL IV	2.000	157,690	3.000	228,256
00500719	ARTS GRANTS SUPERVISOR	0.300	21,257	1.300	98,950
00010040	PROFESSIONAL IV	1.000	89,960	1.000	89,960
SUB TOTAL		4.300	313,269	7.300	597,966
SALARY TOTAL		4.300	313,269	7.300	597,966

UNIT 10910 - LSC RELATIONS

BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	45,815	45,815	44,757	132,640
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	1,054	788	770	3,979
0000	51300	REGULAR POSITION POINTER	0	0	-2,263	0
0000	51330	BENEFITS POINTER	0	0	4,908	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,077,243	3,068,184	2,858,403	2,403,253
0000	52140	CAREER SERVICE SALARIES - OTHER	20,000	0	212,533	61,427
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	13,683	28,226	26,508	24,032
		FOR PERSONAL SERVICES	1,157,795	3,143,013	3,145,616	2,625,331
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	2,700	776,113	633,035	934,276
0100	54130	SERVICES - NON PROFESSIONAL	0	5,000	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	6,100	1,962	3,269
0100	54515	SERVICES - ADVERTISING	0	2,000	29,068	1,294
0100	54520	SERVICES - PRINTING	0	4,900	14,166	6,037
0100	54525	SERVICES - PRINTING OTHER	0	6,000	1,650	30,429
0100	56105	SERVICES - REPAIR CONTRACTS	0	6,000	4,650	0
0100	57705	SERVICES - SPACE RENTAL	0	15,000	23,139	5,975
		FOR CONTRACTUAL SERVICES	2,700	821,113	707,670	981,280
0200	54205	TRAVEL EXPENSE	144,000	28,000	23,399	20,589
0200	54210	PUPIL TRANSPORTATION	0	1,500	12,968	0
0200	54215	CAR FARE	0	5,500	5,145	10,170
		FOR TRANSPORTATION	144,000	35,000	41,512	30,759
0300	53205	COMMODITIES - FOOD SUPPLIES	0	2,000	4,968	13,480
0300	53305	COMMODITIES - TEXTBOOKS	0	3,000	0	0
0300	53405	COMMODITIES - SUPPLIES	25,000	26,800	16,327	44,513
0300	53510	COMMODITIES - POSTAGE	0	5,500	237	13,115
		FOR COMMODITIES/MATERIALS	25,000	37,300	21,532	71,108
0400	55005	PROPERTY - EQUIPMENT	25,000	6,617	7,154	80,772
		FOR EQUIPMENT	25,000	6,617	7,154	80,772
9000	57105	PENSIONS - EMPLOYER, TEACHER	4,902	9,392	8,420	20,423
9000	57135	PENSIONS - EMPLOYEE, TEACHER	3,207	3,207	3,133	9,285
9000	57205	PENSIONS - EMPLOYEE, ESP	75,408	214,769	200,942	168,348
9000	57210	PENSIONS - ESP EMPLOYER	114,456	325,995	311,368	254,093
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	133,464	367,562	323,603	284,892
9000	57405	MEDICARE	16,573	45,149	43,910	34,716
9000	57415	FICA	1,240	0	12,971	3,832
9000	57505	UNEMPLOYMENT COMPENSATION	8,424	13,388	17,941	10,904
9000	57605	WORKERS COMPENSATION	13,478	34,876	32,487	32,966
		FOR SPEC.PURPOSE-GENL.BENEFITS	371,152	1,014,338	954,775	819,459
UNIT	TOTAL		1,725,647	5,057,381	4,878,259	4,608,709

UNIT 10910 - LSC RELATIONS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
113123	HS REDESIGN-STUDENT ADVISORY				
00500266	MANAGER-STUDENT DEVELOPMENT	1.000	95,211	0.000	0
SUB TOTAL		1.000	95,211	0.000	0
231117	SUPPORT SERVICES				
00020013	DEPUTY	0.000	0	1.000	125,000
00500332	PROGRAM MANAGER - ESP	0.000	0	1.000	107,420
00020065	ADMINISTRATIVE IV	0.000	0	1.000	42,004
SUB TOTAL		0.000	0	3.000	274,424
231125	EXTERNAL RESOURCES & PARTNERSHIP - ADMINISTRATION				
00500196	GRANT ANALYST	0.000	0	2.000	116,050
00020040	PROFESSIONAL IV	0.000	0	2.000	136,606
00500842	GRANT DEVELOPER	0.000	0	1.000	61,200
00500841	SENIOR GRANT DEVELOPER	0.000	0	1.000	66,605
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	44,017
00500115	DIRECTOR - EXTERNAL AFFAIRS	0.000	0	1.000	100,516
SUB TOTAL		0.000	0	8.000	524,994
250002	INTERGOVERNMENTAL AFFAIRS				
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	47,320
00500251	MANAGER - ESP	0.000	0	2.000	192,163
00020035	PROFESSIONAL V	0.000	0	1.000	108,900
00020015	SENIOR MANAGER	0.000	0	1.000	113,048
SUB TOTAL		0.000	0	5.000	461,431
250005	CHIEF OF STAFF				
00500599	SPECIAL PROJECTS MANAGER	0.000	0	1.000	88,905
00500936	PROJECT MANAGER - PRO IV	0.000	0	1.000	58,548
SUB TOTAL		0.000	0	2.000	147,453

UNIT 10910 - LSC RELATIONS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL BUDGET		ADOPTED BUDGET	
251002	SCHOOL COUNCIL RELATIONS				
00500075	COMPLIANCE ANALYST	1.000	80,673	2.000	156,736
00020075	ADMINISTRATIVE II	0.000	0	1.000	32,206
00500703	DIRECTOR-ATTENDANCE & TRUANCY	1.000	115,716	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	1.000	49,615	1.000	49,615
00500411	SENIOR OFFICE CLERK	0.000	0	1.000	52,085
00500929	COMMUNITY RELATIONS COORD	2.000	120,000	0.000	0
00020045	PROFESSIONAL III	1.000	54,253	1.000	54,253
00500575	SENIOR COMPLIANCE FACILITATORS	4.200	313,505	4.800	368,411
00500293	OFFICE CLERK	1.000	36,639	1.000	36,639
00600574	SENIOR COMPLIANCE ANALYST - TC	0.600	45,815	0.600	45,815
00500114	MANAGER - BOARD OF EDUCATION	1.000	100,200	0.000	0
00500574	SENIOR COMPLIANCE ANALYST - ES	0.600	54,431	1.200	99,266
00500107	DEPUTY - ESP	0.600	57,000	0.600	57,000
SUB TOTAL		14.000	1,027,847	14.200	952,026
263001	SCHOOL PARTNERS				
00500334	PROJECT ANALYST	0.000	0	2.000	116,460
00020045	PROFESSIONAL III	0.000	0	2.000	161,438
00020075	ADMINISTRATIVE II	0.000	0	1.000	27,700
00020050	PROFESSIONAL II	0.000	0	1.000	48,008
SUB TOTAL		0.000	0	6.000	353,606
390003	SERVICE LEARNING				
00500071	COMMUNITY COORDINATOR	0.000	0	1.000	55,816
00500929	COMMUNITY RELATIONS COORD	0.000	0	3.000	182,700
00500118	DIRECTOR OF COMMUNITY AFFAIRS	0.000	0	1.000	101,549
00500338	PROJECT MANAGER - ESP	0.000	0	1.000	60,000
SUB TOTAL		0.000	0	6.000	400,065
SALARY TOTAL		15.000	1,123,058	44.200	3,113,999

UNIT 11010 - OFFICE OF HUMAN CAPITAL

BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	637,658	900,122	597,744	1,243,028
0000	51130	TEACHER SALARIES - EXTENDED DAY	4,000	4,000	35,858	10,211
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	14,666	15,483	10,299	37,238
0000	51300	REGULAR POSITION POINTER	0	0	2,208	0
0000	51320	BUCKET POSITION POINTER	0	0	12,856	0
0000	51330	BENEFITS POINTER	0	0	23,999	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	34,700	0	31,056	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	9,535,106	8,803,019	8,535,585	9,246,054
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	5,000	0	23,882	93,674
0000	52140	CAREER SERVICE SALARIES - OTHER	335,099	132,486	308,924	660,596
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	121,089	80,993	78,826	92,412
0000	52400	CAREER SERVICE SALARIES - OVERTIME	17,000	17,000	17,072	17,533
		FOR PERSONAL SERVICES	10,704,318	9,953,103	9,678,309	11,400,746
0100	54105	SERVICES - CONTRACTUAL	5,000	5,000	22,206	7,809
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	408,431	446,981	2,434,992	3,200,680
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	10,598	13,599	49,718	70,576
0100	54520	SERVICES - PRINTING	51,207	52,896	114,681	89,477
0100	56105	SERVICES - REPAIR CONTRACTS	42,395	42,395	9,487	17,267
		FOR CONTRACTUAL SERVICES	517,631	560,871	2,631,084	3,385,809
0200	54205	TRAVEL EXPENSE	8,874	8,874	26,070	13,504
0200	54215	CAR FARE	2,800	2,900	2,545	5,575
		FOR TRANSPORTATION	11,674	11,774	28,615	19,079
0300	53205	COMMODITIES - FOOD SUPPLIES	1,700	1,700	18,015	23,792
0300	53306	COMMODITIES: SOFTWARE	25,023	25,023	27,620	17,595
0300	53405	COMMODITIES - SUPPLIES	59,183	64,034	86,788	117,734
0300	53510	COMMODITIES - POSTAGE	13,250	13,250	11,266	6,773
		FOR COMMODITIES/MATERIALS	99,156	104,007	143,689	165,894
0400	55005	PROPERTY - EQUIPMENT	10,672	12,742	95,403	124,857
		FOR EQUIPMENT	10,672	12,742	95,403	124,857
0700	57940	MISCELLANEOUS CHARGES	1,542,825	2,741,992	189,392	0
		FOR CONTINGENCIES	1,542,825	2,741,992	189,392	0

UNIT 11010 - OFFICE OF HUMAN CAPITAL

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	68,229	184,525	117,162	178,446
9000	57135	PENSIONS - EMPLOYEE, TEACHER	44,635	63,007	42,513	86,672
9000	57205	PENSIONS - EMPLOYEE, ESP	676,908	616,954	607,900	646,472
9000	57210	PENSIONS - ESP EMPLOYER	1,027,441	936,432	922,082	983,256
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	1,271,708	1,193,559	1,131,206	1,212,508
9000	57405	MEDICARE	153,242	142,919	126,730	142,626
9000	57415	FICA	12,409	7,562	16,201	35,425
9000	57505	UNEMPLOYMENT COMPENSATION	76,290	41,723	57,421	45,075
9000	57605	WORKERS COMPENSATION	122,071	108,676	102,298	136,272
		FOR SPEC.PURPOSE-GENL.BENEFITS	3,452,933	3,295,357	3,123,513	3,466,752
UNIT	TOTAL		16,339,209	16,679,846	15,890,005	18,563,137

UNIT 11010 - OFFICE OF HUMAN CAPITAL

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221245	RECOGNIZING EXCELLENCE IN ACADEMIC LEADERSHIP (REAL)				
00020015	SENIOR MANAGER	0.200	24,668	0.200	24,668
00500661	TAP MANAGER	1.000	94,847	1.000	94,847
00500217	HUMAN RESOURCES DIRECTOR	1.000	109,015	0.000	0
00020040	PROFESSIONAL IV	1.000	65,490	0.000	0
00000056	REAL ASSOCIATE COORDINATOR	1.000	104,707	1.000	99,718
SUB TOTAL		4.200	398,727	2.200	219,233
221307	STAFF DEVELOPMENT				
00501170	DEPUTY CEO- EXTENDED SCHOOL DY	0.600	62,700	0.000	0
SUB TOTAL		0.600	62,700	0.000	0
231004	BOARD OF EDUCATION - ADMIN				
00500217	HUMAN RESOURCES DIRECTOR	0.000	0	1.000	109,015
00500905	TALENT MANAGEMENT OFFICER	0.000	0	1.000	126,263
00500062	CHIEF HUMAN RESOURCES OFFICER	0.000	0	1.000	166,904
SUB TOTAL		0.000	0	3.000	402,182
231117	SUPPORT SERVICES				
00500332	PROGRAM MANAGER - ESP	2.000	187,500	0.000	0
SUB TOTAL		2.000	187,500	0.000	0
231601	LABOR AND EMPLOYEE RELS				
00020020	MANAGER	1.000	107,112	1.000	107,112
00500216	HUMAN RESOURCES ASSISTANT	1.000	45,247	1.000	45,247
00500235	LABOR AND EMPL RELS DIRECTOR	1.000	122,983	1.000	122,983
00500811	SPEC PROJECT COORDINATOR	1.000	81,469	1.000	81,469
00500236	LABOR RELATIONS OFFICER	0.000	0	1.000	141,895
00500237	LABOR RELATIONS SPECIALIST	1.000	57,925	1.000	57,925
00500648	LABOR RELATIONS SPECIALIST	1.000	63,800	1.000	63,800
00500006	ADMINISTRATIVE ASSISTANT	2.000	78,862	3.000	125,686
00500700	CULTURAL AFFAIRS MANAGER	1.000	94,824	1.000	94,824
00020040	PROFESSIONAL IV	1.000	78,714	1.000	78,714
00600407	SENIOR LABOR RELS SPCLST - TCH	1.000	96,327	1.000	96,327
00500407	SENIOR LABOR RELS SPCLST - ESP	2.000	180,916	2.000	180,916
SUB TOTAL		13.000	1,008,179	15.000	1,196,898

UNIT 11010 - OFFICE OF HUMAN CAPITAL

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL BUDGET		ADOPTED BUDGET	
231602 COMPENSATION AND BENEFITS MANAGEMENT					
00500839	SR. COMP AND BENEFITS ANALYST	0.000	0	1.000	79,178
00500788	SENIOR BENEFITS ANALYST	2.000	128,503	2.000	128,503
00500352	RELOCATION MANAGER	1.000	89,241	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	1.000	42,201	1.000	42,201
00500072	COMPENSATION ANALYST	2.000	89,832	2.000	89,832
00600332	PROGRAM MANAGER - TCH	0.000	0	1.000	109,921
00500839	SR. COMP & BENEFITS ANALYST	1.000	79,178	0.000	0
00500073	COMP AND BENEFITS OFFICER	1.000	126,263	1.000	126,263
00500074	COMPENSATION MANAGER	1.000	99,313	1.000	99,313
SUB TOTAL		9.000	654,531	9.000	675,211
231605 PRINCIPAL PREPARATION AND DEVELOPMENT & ADMIN.					
00500607	SENIOR PROFESSIONAL - ESP	0.200	23,000	0.000	0
SUB TOTAL		0.200	23,000	0.000	0
232102 EXECUTIVE ADMINISTRATION					
00501134	EXEC OFF FOR HUMAN RESOURCES	1.000	205,000	0.000	0
00500332	PROGRAM MANAGER - ESP	4.000	377,500	0.000	0
00501170	DEPUTY CEO- EXTENDED SCHOOL DY	0.400	47,300	0.000	0
00501096	ACTING OFFICER	1.000	165,000	0.000	0
00000360	PROJECT MANAGER	1.000	100,000	0.000	0
00020015	SENIOR MANAGER	1.000	114,600	0.000	0
SUB TOTAL		8.400	1,009,400	0.000	0
252401 PAYROLL SERVICES					
00500755	PAYROLL ANALYST	2.000	106,572	2.000	106,572
00500310	PAYROLL MANAGER	3.000	284,383	2.000	205,683
00500414	SENIOR PAYROLL ANALYST	6.000	415,729	8.000	548,448
00000106	SUPV OF PAYR ASSIST AND ADJUST	1.000	81,974	1.000	81,974
00500876	PAYROLL BUSINESS ANALYST	1.000	65,070	1.000	65,070
00020045	PROFESSIONAL III	1.000	56,875	1.000	56,875
00500293	OFFICE CLERK	0.000	0	2.000	51,937
00500078	COMPLIANCE MANAGER	1.000	78,700	0.000	0
00500972	PAYROLL ADMINISTRATOR	6.000	343,647	10.000	412,868
00500128	DIRECTOR OF PAYROLL SERVICES	1.000	103,876	1.000	103,876
00500974	PAYROLL SUPERVISOR	1.000	56,009	1.000	67,175
00500973	PAYROLL CLERK	9.000	441,212	12.000	460,315
00000441	LEAD PAYROLL SUPERVISOR	0.000	0	1.000	56,009
SUB TOTAL		32.000	2,034,047	42.000	2,216,802
262005 TEACHER EVALUATION					
00000360	PROJECT MANAGER	1.000	79,584	0.000	0
SUB TOTAL		1.000	79,584	0.000	0

UNIT 11010 - OFFICE OF HUMAN CAPITAL

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET
264101	ADMINISTRATIVE SUPPORT		
00500006	ADMINISTRATIVE ASSISTANT	1.000	41,958
00500164	EXECUTIVE ASSISTANT	1.000	56,851
00500218	HUMAN RESOURCES CONTRCT SPCLST	0.000	0
00500875	HUMAN RESOURCES FINANCE MGR	0.000	0
00973000	ADMINISTRATOR	0.000	0
00500295	OFFICE MANAGER	1.000	85,310
SUB TOTAL		3.000	184,119
264202	RECRUITMENT AND STAFFING		
00500006	ADMINISTRATIVE ASSISTANT	1.000	50,000
00300392	SENIOR EMPLOYMENT SPECIALIST	1.000	83,535
00020025	TEAM LEADER	3.000	204,615
00500409	SENIOR MANAGEMENT ANLYST	1.000	89,659
00500348	RECRUITMENT TEAM LEADER	1.000	73,565
00500419	SENIOR RECRUITER	1.000	101,093
00020045	PROFESSIONAL III	2.000	109,875
SUB TOTAL		10.000	712,342

UNIT 11010 - OFFICE OF HUMAN CAPITAL

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL BUDGET		ADOPTED BUDGET	
264203	HR EMPLOYEE SERVICE CENTER				
00500688	BENEFITS SERVICE PROFESSIONAL	5.000	224,872	4.000	176,801
00500385	SENIOR BENEFITS ANALYST	1.000	86,311	1.000	86,311
00500297	OMBUDSMAN MANAGER	1.000	113,115	1.000	113,115
00600752	HR QUALITY ASSURANCE MANAGER	1.000	89,805	1.000	89,805
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	48,071
00500298	OMBUDSMAN REPRESENTATIVE I	0.000	0	2.000	82,552
00500036	BENEFITS MANAGER	1.000	82,656	1.000	82,656
00500411	SENIOR OFFICE CLERK	1.000	35,356	2.000	63,056
00500801	SR EMPLOYEE RECORDS PROCESSOR	1.000	52,027	1.000	52,027
00500299	OMBUDSMAN SUPERVISOR	0.000	0	1.000	53,981
00500705	EMPLOYEE RECORDS PROCESSOR	1.000	42,001	1.000	42,001
00020070	ADMINISTRATIVE III	0.000	0	1.000	33,500
00500645	HR CUSTOMER SERVICE REP	6.000	215,864	7.000	249,973
00500647	SR HR CUSTOMER SERVICE PROF	7.000	407,564	7.000	407,564
00500210	HR CUSTOMER SERVICE PROFESSNL	5.000	224,847	5.000	224,847
00500157	EMPLOYEE SERVICES OFFICER	1.000	121,051	1.000	121,051
00020050	PROFESSIONAL II	0.000	0	1.000	3,726
00500156	EMPLOYEE SERVICES MANAGER	1.000	87,500	1.000	87,500
00500154	EMPLOYEE RECORDS MANAGER	1.000	95,740	1.000	95,740
00500689	SR BENEFITS SERVICE PROFESSNAL	1.000	69,101	1.000	69,101
00500295	OFFICE MANAGER	1.000	69,370	1.000	69,370
00500763	PROGRAM ASSISTANT	0.000	0	1.000	59,823
00500690	BENEFITS SERVICE REP	0.000	0	2.000	74,146
SUB TOTAL		35.000	2,017,180	45.000	2,386,717
264205	SUB TEACHER ASSIGNMENT SVCS				
00500159	EMPLOYMENT SPECIALIST	2.000	111,189	3.000	170,878
00500158	EMPLOYEE SERVICES REP	0.000	0	1.000	39,411
SUB TOTAL		2.000	111,189	4.000	210,289
264206	NATIONAL BOARD CERTIFICATION				
00600623	TEAM LEADER - TCH	1.000	74,767	0.000	0
SUB TOTAL		1.000	74,767	0.000	0
264209	EQUAL OPPORTUNITY COMPLIANCE OFFICE				
00500672	ADA ADMINISTRATOR	1.000	103,654	1.000	103,654
00500707	EOCO INVESTIGATOR	2.000	117,278	3.000	183,152
00500708	EQUAL OPPORTUNITY COMPLNC ADMN	1.000	101,651	1.000	101,651
00020020	MANAGER	1.000	115,710	1.000	115,710
SUB TOTAL		5.000	438,293	6.000	504,167

UNIT 11010 - OFFICE OF HUMAN CAPITAL

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL BUDGET		ADOPTED BUDGET	
264211	HUMAN RESOURCES TECHNOLOGY				
00500956	APPLICATION SERVICES OFFICER	1.000	131,525	0.000	0
00000360	PROJECT MANAGER	0.000	0	1.000	97,800
00500875	HUMAN RESOURCES FINANCE MGR	1.000	123,285	0.000	0
00501152	CALL CENTER COORDINATOR	1.000	99,387	0.000	0
00500403	SENIOR HRIS ANALYST - ESP	1.000	89,442	1.000	89,442
00500872	SR BENEFITS ADMIN ANALYST	1.000	90,000	1.000	90,000
00500890	HRIS SR BUSINESS ANALYST	1.000	90,000	1.000	90,000
00500983	PEOPLESOFT PROJECT LEADER	1.000	85,000	1.000	85,000
SUB TOTAL		7.000	708,639	5.000	452,242
264212	TEACHER HOUSING RESOURCE CENTER				
00500352	RELOCATION MANAGER	0.000	0	1.000	89,241
SUB TOTAL		0.000	0	1.000	89,241
264214	PRINCIPAL RECRUITMENT				
00600746	LEADERSHIP RECRUITMENT PROG MG	1.000	76,500	0.000	0
SUB TOTAL		1.000	76,500	0.000	0
264215	ENTERPRISE LEARNING MANAGEMENT (ELM)				
00500936	PROJECT MANAGER - PRO IV	1.000	80,000	1.000	80,000
00500251	MANAGER - ESP	1.000	97,312	1.000	97,312
00500770	PROJECT COORDINATOR	2.000	114,050	2.000	114,050
SUB TOTAL		4.000	291,362	4.000	291,362
264218	SISTER CITIES RECRUITMENT EXCHANGE PROGRAM				
00973000	ADMINISTRATOR	1.000	100,705	0.000	0
SUB TOTAL		1.000	100,705	0.000	0
SALARY TOTAL		139.400	10,172,764	152.200	9,703,141

UNIT 11090 - OFFICE OF HUMAN CAPITAL

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51320	BUCKET POSITION POINTER	0	0	1,646	0
0000	51330	BENEFITS POINTER	0	0	341	0
		FOR PERSONAL SERVICES	0	0	1,987	0
UNIT	TOTAL		0	0	1,987	0

UNIT 11110 - LEADERSHIP DEVELOPMENT AND SUPPORT

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	159,341	0	0	633,753
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,024	0	0	6,337
		FOR PERSONAL SERVICES	161,365	0	0	640,090
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	477,383	0	0	108,400
0100	54520	SERVICES - PRINTING	7,809	0	0	14,453
0100	57705	SERVICES - SPACE RENTAL	2,421	0	0	6,361
		FOR CONTRACTUAL SERVICES	487,613	0	0	129,214
0300	53205	COMMODITIES - FOOD SUPPLIES	13,844	0	0	0
0300	53405	COMMODITIES - SUPPLIES	891	0	0	13,923
		FOR COMMODITIES/MATERIALS	14,735	0	0	13,923
9000	57205	PENSIONS - EMPLOYEE, ESP	11,154	0	0	44,363
9000	57210	PENSIONS - ESP EMPLOYER	16,930	0	0	67,473
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	14,300	0	0	104,700
9000	57405	MEDICARE	2,311	0	0	14,606
9000	57505	UNEMPLOYMENT COMPENSATION	1,195	0	0	3,463
9000	57605	WORKERS COMPENSATION	1,912	0	0	10,470
		FOR SPEC.PURPOSE-GENL.BENEFITS	47,802	0	0	245,075
UNIT	TOTAL		711,515	0	0	1,028,302

UNIT 11110 - LEADERSHIP DEVELOPMENT AND SUPPORT

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2010-2011		2009-2010	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
231605	PRINCIPAL PREPARATION AND DEVELOPMENT ; ADMIN.				
00500295	OFFICE MANAGER	0.500	33,078	0.000	0
SUB TOTAL		0.500	33,078	0.000	0
232102	EXECUTIVE ADMINISTRATION				
00500905	TALENT MANAGEMENT OFFICER	1.000	126,263	0.000	0
SUB TOTAL		1.000	126,263	0.000	0
SALARY TOTAL		1.500	159,341	0.000	0

UNIT 11210 - OFFICE OF STUDENT ASSESSMENTS

BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	67,000	58,615	40,981
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	1,152	1,008	1,229
0000	51300	REGULAR POSITION POINTER	0	0	4,834	0
0000	51330	BENEFITS POINTER	0	0	13,151	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	306,407	500,168	337,330	1,499,139
0000	52140	CAREER SERVICE SALARIES - OTHER	20,000	24,500	49,550	136,384
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,891	4,602	3,103	14,991
		FOR PERSONAL SERVICES	330,298	597,422	467,591	1,692,724
0100	54520	SERVICES - PRINTING	2,000	0	1,388	10,877
0100	56105	SERVICES - REPAIR CONTRACTS	2,000	0	1,478	72,135
		FOR CONTRACTUAL SERVICES	4,000	0	2,866	83,012
0200	54205	TRAVEL EXPENSE	0	2,000	1,871	17,300
		FOR TRANSPORTATION	0	2,000	1,871	17,300
0300	53205	COMMODITIES - FOOD SUPPLIES	1,000	0	2,230	3,792
0300	53405	COMMODITIES - SUPPLIES	5,000	0	4,150	22,214
0300	53510	COMMODITIES - POSTAGE	0	400	0	216
		FOR COMMODITIES/MATERIALS	6,000	400	6,380	26,222
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	13,735	11,027	6,187
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	4,690	4,103	2,907
9000	57205	PENSIONS - EMPLOYEE, ESP	21,448	35,011	23,613	104,852
9000	57210	PENSIONS - ESP EMPLOYER	32,557	53,144	36,371	159,118
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	38,132	52,260	40,007	133,837
9000	57405	MEDICARE	4,733	8,573	6,349	23,812
9000	57415	FICA	1,240	1,519	3,072	7,870
9000	57505	UNEMPLOYMENT COMPENSATION	2,297	2,437	2,434	6,623
9000	57605	WORKERS COMPENSATION	3,676	6,351	4,435	20,022
		FOR SPEC.PURPOSE-GENL.BENEFITS	104,083	177,720	131,411	465,228
UNIT	TOTAL		444,381	777,542	610,119	2,284,486

UNIT 11210 - OFFICE OF STUDENT ASSESSMENTS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
211201	COMPLIANCE REPORTING				
00500135	DIR OF STUDENT RECS AND COMP	0.000	0	1.000	106,461
SUB TOTAL		0.000	0	1.000	106,461
211202	DATA MANAGEMENT				
00500777	RESEARCH ANALYST I	0.000	0	1.000	44,947
SUB TOTAL		0.000	0	1.000	44,947
211204	ASSESSMENT				
00500960	ASSESSMENT COORDINATOR	0.000	0	1.000	67,000
00020040	PROFESSIONAL IV	0.000	0	1.000	75,000
00500420	SENIOR RESEARCH ANALYST	2.000	182,760	2.000	182,760
00020035	PROFESSIONAL V	1.000	78,700	1.000	91,000
00500777	RESEARCH ANALYST I	1.000	44,947	0.000	0
SUB TOTAL		4.000	306,407	5.000	415,760
SALARY TOTAL		4.000	306,407	7.000	567,168

UNIT 11320 - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	782,106	794,263	1,306,216
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	13,453	13,661	39,187
0000	51300	REGULAR POSITION POINTER	0	0	6,357	0
0000	51320	BUCKET POSITION POINTER	0	0	-62,413	0
0000	51330	BENEFITS POINTER	0	0	2,203	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	864,982	504,299	2,074,444
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	7,958	4,640	20,744
		FOR PERSONAL SERVICES	0	1,668,499	1,263,010	3,440,591
0300	53405	COMMODITIES - SUPPLIES	0	20,000	3,724	114,127
		FOR COMMODITIES/MATERIALS	0	20,000	3,724	114,127
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	160,332	154,697	196,431
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	54,748	55,922	91,992
9000	57205	PENSIONS - EMPLOYEE, ESP	0	60,548	35,301	145,376
9000	57210	PENSIONS - ESP EMPLOYER	0	91,905	54,086	221,893
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	148,070	109,848	293,774
9000	57405	MEDICARE	0	23,881	17,080	46,292
9000	57505	UNEMPLOYMENT COMPENSATION	0	7,081	7,848	14,537
9000	57605	WORKERS COMPENSATION	0	18,444	14,544	43,948
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	565,009	449,326	1,054,243
UNIT	TOTAL		0	2,253,508	1,716,060	4,608,961

UNIT 11320 - HIGH SCHOOL PROGRAMS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
145932	COOP WORK TRAINING-HS				
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	34,310
SUB TOTAL		0.000	0	1.000	34,310
211209	DROP-OUT PREVENTION				
00500880	PROGRAM EVALUATION MANAGER	0.000	0	1.000	78,700
SUB TOTAL		0.000	0	1.000	78,700
212001	HIGH SCHOOL RESTRUCTURING				
00500598	SPECL PROJECTS COORDINATOR	0.000	0	1.000	71,460
SUB TOTAL		0.000	0	1.000	71,460
212023	POST SECONDARY EDUCATION				
00501034	DIR OF HS DATA AND EVALUATION	0.000	0	1.000	99,105
00500050	BUSINESS SERVICE MANAGER	0.000	0	1.000	83,871
00500343	SENIOR RESEARCH ANALYST	0.000	0	1.000	62,971
00501035	MGR-HS STUDENT PERF TRACKING	0.000	0	1.000	78,700
00500608	STAFF ASSISTANT	0.000	0	1.000	56,815
SUB TOTAL		0.000	0	5.000	381,462
221214	CTE GENERAL ADMINISTRATION				
00500331	PROGRAM DEVELOPMENT ANALYST	0.000	0	1.000	69,101
SUB TOTAL		0.000	0	1.000	69,101
221218	R O T C-CURRICULUM				
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	46,510
00500260	MANAGER-OPERATIONS/PLANS JROTC	0.000	0	1.000	95,267
00500413	SENIOR OPERATIONS SPECIALIST	0.000	0	1.000	82,666
00600255	DIR OF MILITARY INSTRUCTION	0.000	0	1.000	108,616
00600251	MANAGER - TCH	0.000	0	1.000	92,882
00010040	PROFESSIONAL IV	0.000	0	1.000	80,162
00500270	MANAGER-LOGISTICS JROTC	0.000	0	1.000	82,230
00500376	SENIOR ADMIN ASSIST	0.000	0	1.000	83,783
00500411	SENIOR OFFICE CLERK	0.000	0	2.000	75,339
SUB TOTAL		0.000	0	10.000	747,455
230002	HS TRANSFORMATION PROJECT - ADMIN				
00020045	PROFESSIONAL III	0.000	0	1.000	54,050
SUB TOTAL		0.000	0	1.000	54,050
231004	BOARD OF EDUCATION - ADMIN				
00500061	CHIEF HS PROGRAMS OFFICER	0.000	0	1.000	156,500
SUB TOTAL		0.000	0	1.000	156,500

UNIT 11320 - HIGH SCHOOL PROGRAMS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL BUDGET		ADOPTED BUDGET	
320010	AFTER SCHOOL MATTERS: WORDS37				
00500663	HS PROGRAM COORDINATOR	0.000	0	1.000	54,050
SUB TOTAL		0.000	0	1.000	54,050
SALARY TOTAL		0.000	0	22.000	1,647,088

UNIT 11360 - EARLY CHILDHOOD DEVELOPMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	365,215	450,215	362,999	259,168
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	8,401	7,744	6,269	7,775
0000	52100	CAREER SERVICE SALARIES - REGULAR	437,367	582,536	425,194	451,293
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,555	5,358	3,912	4,513
		FOR PERSONAL SERVICES	816,538	1,045,853	798,374	722,749
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	162,841	245,767	299,738
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	42,000	0	30,567
0100	54520	SERVICES - PRINTING	0	20,000	41,000	19,219
		FOR CONTRACTUAL SERVICES	0	224,841	286,767	349,524
0200	54205	TRAVEL EXPENSE	0	2,000	0	2,000
		FOR TRANSPORTATION	0	2,000	0	2,000
0300	53205	COMMODITIES - FOOD SUPPLIES	0	500	499	0
0300	53305	COMMODITIES - TEXTBOOKS	0	8,500	0	8,465
0300	53405	COMMODITIES - SUPPLIES	0	44,926	19,232	26,146
0300	53510	COMMODITIES - POSTAGE	0	500	0	2,519
		FOR COMMODITIES/MATERIALS	0	54,426	19,731	37,130
0400	55005	PROPERTY - EQUIPMENT	0	10,089	581	0
		FOR EQUIPMENT	0	10,089	581	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	39,078	92,294	69,003	38,532
9000	57135	PENSIONS - EMPLOYEE, TEACHER	25,565	31,515	25,515	18,142
9000	57205	PENSIONS - EMPLOYEE, ESP	30,616	40,778	29,764	31,455
9000	57210	PENSIONS - ESP EMPLOYER	46,470	61,894	45,171	48,000
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	66,731	91,455	59,563	51,961
9000	57405	MEDICARE	11,638	14,975	7,861	7,872
9000	57505	UNEMPLOYMENT COMPENSATION	6,019	4,440	4,976	3,055
9000	57605	WORKERS COMPENSATION	9,632	11,566	8,828	9,236
		FOR SPEC.PURPOSE-GENL.BENEFITS	235,749	348,917	250,681	208,253
UNIT	TOTAL		1,052,287	1,686,126	1,356,134	1,319,656

UNIT 11360 - EARLY CHILDHOOD DEVELOPMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
111066	EARLY CHILDHOOD-INSTRUCTION				
00010015	SENIOR MANAGER	1.000	116,553	1.000	116,553
SUB TOTAL		1.000	116,553	1.000	116,553
233019	EARLY CHILDHOOD-PREKG-ADMN				
00500174	FINANCE COORDINATOR	0.000	0	0.500	41,815
00010020	MANAGER	0.000	0	1.000	85,000
00500326	PRODUCTION AND EDITING COORD	1.000	78,641	1.000	78,641
00020080	ADMINISTRATIVE I	0.000	0	1.000	31,354
00020020	MANAGER	1.000	90,480	1.000	90,480
00500420	SENIOR RESEARCH ANALYST	0.000	0	1.000	72,000
00010035	PROFESSIONAL V	1.000	112,198	1.000	112,198
00500309	PAYROLL COORDINATOR	2.000	129,308	2.000	129,308
00020035	PROFESSIONAL V	1.000	82,656	1.000	82,656
00500121	DIRECTOR OF EARLY CHILHD PGMS	1.000	136,464	1.000	136,464
00500295	OFFICE MANAGER	1.000	56,282	1.000	56,282
SUB TOTAL		8.000	686,029	11.500	916,198
SALARY TOTAL		9.000	802,582	12.500	1,032,751

UNIT 11375 - OFFICE OF EXTENDED LEARNING OPPORTUNITIES

BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	5,914	0
0000	51330	BENEFITS POINTER	0	0	5,305	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	192,359	399,603	233,017	507,429
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,442	3,677	2,144	5,074
		FOR PERSONAL SERVICES	194,801	403,280	246,380	512,503
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	131	0	28,672	0
0100	54520	SERVICES - PRINTING	388	0	519	0
		FOR CONTRACTUAL SERVICES	519	0	29,191	0
0200	54205	TRAVEL EXPENSE	505	0	14,669	0
		FOR TRANSPORTATION	505	0	14,669	0
0300	53405	COMMODITIES - SUPPLIES	17,668	0	17,352	0
		FOR COMMODITIES/MATERIALS	17,668	0	17,352	0
9000	57205	PENSIONS - EMPLOYEE, ESP	13,465	27,972	16,311	35,520
9000	57210	PENSIONS - ESP EMPLOYER	20,438	42,458	24,480	53,868
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	9,533	34,840	21,809	55,435
9000	57405	MEDICARE	2,789	5,794	3,308	7,017
9000	57505	UNEMPLOYMENT COMPENSATION	1,442	1,719	1,409	2,182
9000	57605	WORKERS COMPENSATION	2,308	4,476	2,610	6,597
		FOR SPEC.PURPOSE-GENL.BENEFITS	49,975	117,259	69,927	160,619
UNIT	TOTAL		263,468	520,539	377,519	673,122

UNIT 11375 - OFFICE OF EXTENDED LEARNING OPPORTUNITIES

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
150006	ELEMENTARY INTRAMURAL SPORTS				
00020045	PROFESSIONAL III	0.000	0	1.300	84,410
00020025	TEAM LEADER	1.000	69,250	1.000	69,250
SUB TOTAL		1.000	69,250	2.300	153,660
320009	ELEMENTARY AFTER SCHOOL PROGRAMS				
00020010	OFFICER	1.000	123,109	1.000	123,109
00020045	PROFESSIONAL III	0.000	0	0.700	46,200
00020040	PROFESSIONAL IV	0.000	0	1.000	76,634
SUB TOTAL		1.000	123,109	2.700	245,943
SALARY TOTAL		2.000	192,359	5.000	399,603

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURAL EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	372,284	372,284	365,623	384,842
0000	51130	TEACHER SALARIES - EXTENDED DAY	150,000	157,000	146,500	157,436
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	8,563	6,403	6,306	11,545
0000	51300	REGULAR POSITION POINTER	0	0	12,038	0
0000	51320	BUCKET POSITION POINTER	0	0	2,704	0
0000	51330	BENEFITS POINTER	0	0	11,383	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	7,000	3,000	4,200	1,057
0000	52100	CAREER SERVICE SALARIES - REGULAR	340,988	514,700	371,233	349,912
0000	52140	CAREER SERVICE SALARIES - OTHER	20,000	20,000	27,018	26,598
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,329	4,734	3,380	3,499
		FOR PERSONAL SERVICES	903,164	1,078,121	950,385	934,889
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	43,500	48,500	42,345	48,872
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	25,000	22,000	18,361	19,204
0100	54520	SERVICES - PRINTING	12,000	17,000	7,595	7,764
0100	56105	SERVICES - REPAIR CONTRACTS	17,000	17,000	24,140	20,921
0100	57705	SERVICES - SPACE RENTAL	20,000	20,000	13,048	7,138
		FOR CONTRACTUAL SERVICES	117,500	124,500	105,489	103,899
0200	54205	TRAVEL EXPENSE	12,000	32,000	14,335	14,651
0200	54215	CAR FARE	20,000	10,000	20,158	16,860
		FOR TRANSPORTATION	32,000	42,000	34,493	31,511
0300	53305	COMMODITIES - TEXTBOOKS	4,500	9,500	3,178	6,776
0300	53405	COMMODITIES - SUPPLIES	26,865	16,865	30,480	25,222
		FOR COMMODITIES/MATERIALS	31,365	26,365	33,658	31,998
0400	55005	PROPERTY - EQUIPMENT	5,000	5,000	39,766	27,718
		FOR EQUIPMENT	5,000	5,000	39,766	27,718
9000	57105	PENSIONS - EMPLOYER, TEACHER	39,834	76,318	67,137	58,039
9000	57135	PENSIONS - EMPLOYEE, TEACHER	26,060	26,060	25,817	26,915
9000	57205	PENSIONS - EMPLOYEE, ESP	23,870	36,029	25,717	24,494
9000	57210	PENSIONS - ESP EMPLOYER	36,230	54,687	39,456	37,118
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	76,264	87,100	69,915	67,275
9000	57405	MEDICARE	12,906	15,468	10,885	9,357
9000	57415	FICA	1,240	1,240	1,675	1,625
9000	57505	UNEMPLOYMENT COMPENSATION	5,349	3,813	4,578	3,159
9000	57605	WORKERS COMPENSATION	8,559	9,933	8,210	9,552
		FOR SPEC.PURPOSE-GENL.BENEFITS	230,312	310,648	253,390	237,534
UNIT	TOTAL		1,319,341	1,586,634	1,417,181	1,367,549

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURAL EDUCATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221055	LANGUAGE & CULTURAL - COMPLIANCE				
00500617	TBE PROGRAM COMPLNCE MGR	1.000	95,618	1.000	95,618
00500094	DATA ANALYST	1.000	45,000	0.000	0
SUB TOTAL		2.000	140,618	1.000	95,618
233002	LANG & CULT EDUC-ADMIN				
00500055	BUSINESS SUPPORT TEAM LEADER	0.000	0	1.000	88,164
00010010	OFFICER	1.000	147,982	1.000	147,982
00500197	GRANT SPECIALIST	0.000	0	1.000	58,500
00500054	BUSINESS SUPPORT COORDINATOR	1.000	60,259	1.000	60,259
00500164	EXECUTIVE ASSISTANT	1.000	56,138	1.000	56,138
00600107	DEPUTY - TCH	1.000	128,684	1.000	128,684
00500006	ADMINISTRATIVE ASSISTANT	2.000	95,551	2.000	95,551
SUB TOTAL		6.000	488,614	8.000	635,278
300008	COMMUNITY/PARENT INVOLVEMENT				
00500550	TRANSLATION COORDINATOR	1.000	84,040	1.000	84,040
00500094	DATA ANALYST	0.000	0	1.000	72,048
SUB TOTAL		1.000	84,040	2.000	156,088
SALARY TOTAL		9.000	713,272	11.000	886,984

UNIT 11610 - OFFICE OF SPECIAL EDUCATION & SUPPORTS

BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	474,537	353,906	354,033	365,296
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	10,914	6,087	6,089	10,875
0000	51300	REGULAR POSITION POINTER	0	0	1	0
0000	51330	BENEFITS POINTER	0	0	1	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,266,930	1,676,307	1,498,373	1,457,232
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	16,090	15,424	13,785	14,573
		FOR PERSONAL SERVICES	1,768,471	2,051,724	1,872,282	1,847,976
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	2,173,854	185,687	342,689	166,329
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	8,178	15,000	8,178	18,846
0100	54510	SERVICES - EQUIPMENT RENTAL	717,395	743,475	0	0
0100	54515	SERVICES - ADVERTISING	1,500	1,500	300	128
0100	54520	SERVICES - PRINTING	1,000	1,000	1,020	36
0100	56105	SERVICES - REPAIR CONTRACTS	4,000	4,000	0	2,230
0100	57705	SERVICES - SPACE RENTAL	2,000	2,000	0	0
		FOR CONTRACTUAL SERVICES	2,907,927	952,662	352,187	187,569
0200	54205	TRAVEL EXPENSE	12,000	12,000	4,064	11,675
0200	54215	CAR FARE	3,000	3,000	6,021	4,771
		FOR TRANSPORTATION	15,000	15,000	10,085	16,446
0300	53306	COMMODITIES: SOFTWARE	1,131	0	1,031	559
0300	53405	COMMODITIES - SUPPLIES	41,750	24,000	40,221	30,671
0300	53510	COMMODITIES - POSTAGE	2,000	2,000	28	986
		FOR COMMODITIES/MATERIALS	44,881	26,000	41,280	32,216
0400	55005	PROPERTY - EQUIPMENT	24,069	5,000	37,563	24,761
		FOR EQUIPMENT	24,069	5,000	37,563	24,761
9000	57105	PENSIONS - EMPLOYER, TEACHER	50,776	72,550	65,584	54,842
9000	57135	PENSIONS - EMPLOYEE, TEACHER	33,218	24,774	24,782	25,332
9000	57205	PENSIONS - EMPLOYEE, ESP	88,686	117,342	104,886	101,837
9000	57210	PENSIONS - ESP EMPLOYER	134,607	178,104	160,941	153,996
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	219,259	243,880	213,473	198,514
9000	57405	MEDICARE	25,250	29,437	24,532	24,092
9000	57505	UNEMPLOYMENT COMPENSATION	13,059	8,732	11,715	7,825
9000	57605	WORKERS COMPENSATION	20,899	22,742	20,747	23,657
		FOR SPEC.PURPOSE-GENL.BENEFITS	585,754	697,561	626,660	590,095
UNIT	TOTAL		5,346,102	3,747,947	2,940,057	2,699,063

UNIT 11610 - OFFICE OF SPECIAL EDUCATION & SUPPORTS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
221030	STAFF TNG & DEVEL/SPEC ED				
00500006	ADMINISTRATIVE ASSISTANT	1.000	38,711	1.000	38,711
SUB TOTAL		1.000	38,711	1.000	38,711
233004	SPEC ED & PUPIL SUPPORT-ADMIN				
00500164	EXECUTIVE ASSISTANT	1.000	45,481	1.000	45,481
00500602	CHIEF SPECIALIZED SERVICES OFF	1.000	151,131	1.000	149,200
00500295	OFFICE MANAGER	1.000	72,595	1.000	72,595
00500311	PAYROLL SPECIALIST	1.000	61,933	1.000	61,933
00010010	OFFICER	1.000	118,700	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	2.000	93,893	2.000	93,893
00020010	OFFICER	1.000	122,298	1.000	122,298
SUB TOTAL		8.000	666,031	7.000	545,400
233005	MONITORING-SPECIAL ED				
00500139	DUE PROCESS AND MEDIATION MGR	0.000	0	1.000	102,953
00500140	DUE PROCESS SENIOR SPECIALIST	1.000	82,056	1.000	82,056
00500685	ASSISTANT GENERAL COUNSEL	1.000	78,000	1.000	78,000
00020040	PROFESSIONAL IV	1.000	78,000	2.000	159,862
00500139	DUE PROCESS & MEDIATION MGR	1.000	102,953	0.000	0
00500295	OFFICE MANAGER	0.000	0	1.000	58,491
SUB TOTAL		4.000	341,009	6.000	481,362
252505	MEDICAID REIMBURSEMENT PROGRAM				
00020020	MANAGER	0.000	0	1.000	102,953
SUB TOTAL		0.000	0	1.000	102,953
261005	OSS - OPERATIONS				
00020020	MANAGER	1.000	102,953	0.000	0
00020045	PROFESSIONAL III	1.000	69,472	0.000	0
00020050	PROFESSIONAL II	3.000	131,000	4.000	176,568
SUB TOTAL		5.000	303,425	4.000	176,568
261025	SPEC SERV - FINANCE				
00500381	SENIOR ANALYST BUSINESS SRVCS	0.000	0	1.000	68,000
00020040	PROFESSIONAL IV	1.000	57,834	1.000	57,834
00020045	PROFESSIONAL III	0.000	0	1.000	53,000
00500601	SPECIALIZED SERVICES DIRECTOR	1.000	116,877	1.000	116,877
00500050	BUSINESS SERVICE MANAGER	0.000	0	1.000	102,456
00500051	BUSINESS SERVICE SPECIALIST	1.000	59,880	1.000	59,880
SUB TOTAL		3.000	234,591	6.000	458,047

UNIT 11610 - OFFICE OF SPECIAL EDUCATION & SUPPORTS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL	BUDGET	ADOPTED	BUDGET
261026	SPEC SERV - MIS				
00600332	PROGRAM MANAGER - TCH	1.000	101,753	1.000	101,753
00500660	SPEC SERV MANAGEMENT ANALYST	1.000	55,947	1.000	55,947
00020045	PROFESSIONAL III	0.000	0	1.000	69,472
SUB TOTAL		2.000	157,700	3.000	227,172
SALARY TOTAL		23.000	1,741,467	28.000	2,030,213

UNIT 11860 - FACILITY OPERATIONS & MAINTENANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2011

CHICAGO PUBLIC SCHOOLS

GENERAL FUND

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	5,369	0
0000	51330	BENEFITS POINTER	0	0	432	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,352,364	1,160,578	1,157,026	554,731
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	17,175	10,677	10,645	5,526
		FOR PERSONAL SERVICES	1,369,539	1,171,255	1,173,472	560,257
9000	57205	PENSIONS - EMPLOYEE, ESP	94,666	81,241	80,992	38,684
9000	57210	PENSIONS - ESP EMPLOYER	143,686	123,309	123,694	58,641
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	133,462	87,100	104,520	48,117
9000	57405	MEDICARE	19,608	16,827	16,406	7,827
9000	57505	UNEMPLOYMENT COMPENSATION	10,143	4,990	7,475	2,376
9000	57605	WORKERS COMPENSATION	16,228	12,998	12,959	7,184
		FOR SPEC.PURPOSE-GENL.BENEFITS	417,793	326,465	346,046	162,829
UNIT	TOTAL		1,787,332	1,497,720	1,519,518	723,086

UNIT 11860 - FACILITY OPERATIONS & MAINTENANCE

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
231117	SUPPORT SERVICES				
00020013	DEPUTY	1.000	121,000	1.000	110,000
00020020	MANAGER	1.000	82,000	0.000	0
00500086	COORDINATOR OF SPECL PROJECTS	1.000	70,000	0.000	0
SUB TOTAL		3.000	273,000	1.000	110,000
232102	EXECUTIVE ADMINISTRATION				
00500966	CHIEF PROPERTY OFFICER	0.000	0	1.000	165,000
00009874	CHIEF OPERATING OFFICER	1.000	150,000	0.000	0
SUB TOTAL		1.000	150,000	1.000	165,000
251148	REAL ESTATE ADMINISTRATION				
00020065	ADMINISTRATIVE IV	0.000	0	1.000	42,000
00500276	MANAGING ARCHITECT	1.000	105,000	1.000	105,000
SUB TOTAL		1.000	105,000	2.000	147,000
252206	BUDGET DEVELOPMENT				
00500387	SENIOR BUDGET MANAGER	1.000	112,496	1.000	112,496
SUB TOTAL		1.000	112,496	1.000	112,496
252210	CAPITAL PLANNING BUDGET				
00500386	SENIOR BUDGET ANALYST	1.000	70,085	1.000	70,085
SUB TOTAL		1.000	70,085	1.000	70,085
254021	TRASH REMOVAL				
00501144	ENVIRONMENTAL OUTREACH COORD	1.000	43,680	0.000	0
SUB TOTAL		1.000	43,680	0.000	0
254101	PORTFOLIO MANAGEMENT				
00300393	SENIOR ENVIRONMENTAL ENGINEER	1.000	102,348	1.000	102,348
00500006	ADMINISTRATIVE ASSISTANT	1.000	46,668	2.000	82,751
00500990	DIRECTOR OF NEW CONSTRUCTION	1.000	136,000	1.000	136,000
00500991	DIRECTOR OF ASSET MANAGEMENT	1.000	130,000	1.000	130,000
00500582	SENIOR BUSINESS SYST ANALYST	1.000	104,898	1.000	104,898
00500657	ENVIRONMENTAL PROGRAM MANAGER	1.000	78,189	0.000	0
SUB TOTAL		6.000	598,103	6.000	555,997
SALARY TOTAL		14.000	1,352,364	12.000	1,160,578

UNIT 11870 - STUDENT TRANSPORTATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	52100	CAREER SERVICE SALARIES - REGULAR	84,260	84,260	82,316	79,075
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,070	775	757	791
		FOR PERSONAL SERVICES	85,330	85,035	83,073	79,866
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	2,077,596	2,010,000	2,078,171	1,876,280
0100	54510	SERVICES - EQUIPMENT RENTAL	262,000	0	93,280	0
0100	54520	SERVICES - PRINTING	25,000	25,000	10,698	3,673
		FOR CONTRACTUAL SERVICES	2,364,596	2,035,000	2,182,149	1,879,953
0300	53130	COMMODITIES - HEATING FUEL	300,000	300,000	239,358	0
0300	53306	COMMODITIES: SOFTWARE	123,000	123,000	16,327	16,168
0300	53405	COMMODITIES - SUPPLIES	14,000	14,000	5,652	5,116
		FOR COMMODITIES/MATERIALS	437,000	437,000	261,337	21,284
0700	57925	MAINTENANCE ALLOCATION	300,000	300,000	45,756	0
		FOR CONTINGENCIES	300,000	300,000	45,756	0
9000	57205	PENSIONS - EMPLOYEE, ESP	5,898	5,898	5,762	5,535
9000	57210	PENSIONS - ESP EMPLOYER	8,953	8,953	8,987	8,264
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	9,533	8,710	8,476	7,656
9000	57405	MEDICARE	1,222	1,222	1,161	1,114
9000	57505	UNEMPLOYMENT COMPENSATION	632	362	521	340
9000	57605	WORKERS COMPENSATION	1,011	944	922	1,028
		FOR SPEC.PURPOSE-GENL.BENEFITS	27,249	26,089	25,829	23,937
UNIT	TOTAL		3,214,175	2,883,124	2,598,144	2,005,040

UNIT 11870 - STUDENT TRANSPORTATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2010-2011		2009-2010	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
255052	GENERAL TRANSPORTATION SVCS				
00020065	ADMINISTRATIVE IV	1.000	84,260	1.000	84,260
SUB TOTAL		1.000	84,260	1.000	84,260
SALARY TOTAL		1.000	84,260	1.000	84,260

UNIT 11910 - REAL ESTATE

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	3,098	0
0000	51330	BENEFITS POINTER	0	0	680	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	369,859	417,247	375,090	388,631
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,698	3,840	3,451	3,886
		FOR PERSONAL SERVICES	374,557	421,087	382,319	392,517
0100	54105	SERVICES - CONTRACTUAL	3,677,100	3,677,100	4,421,066	3,680,478
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	393,000	393,000	393,000	374,355
0100	54130	SERVICES - NON PROFESSIONAL	30,904	40,000	40,000	29,525
		FOR CONTRACTUAL SERVICES	4,101,004	4,110,100	4,854,066	4,084,358
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	873,650	1,273,650	430,592	387,588
0300	53130	COMMODITIES - HEATING FUEL	585,900	585,900	292,950	558,000
		FOR COMMODITIES/MATERIALS	1,459,550	1,859,550	723,542	945,588
9000	57205	PENSIONS - EMPLOYEE, ESP	25,891	29,208	26,256	27,204
9000	57210	PENSIONS - ESP EMPLOYER	39,297	44,332	38,412	41,572
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	47,665	43,550	40,703	38,279
9000	57405	MEDICARE	5,364	6,051	5,362	5,541
9000	57505	UNEMPLOYMENT COMPENSATION	2,774	1,793	2,314	1,671
9000	57605	WORKERS COMPENSATION	4,438	4,673	4,201	5,052
		FOR SPEC.PURPOSE-GENL.BENEFITS	125,429	129,607	117,248	119,319
UNIT	TOTAL		6,060,540	6,520,344	6,077,175	5,541,782

UNIT 11910 - REAL ESTATE

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2010-2011		2009-2010	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
251148	REAL ESTATE ADMINISTRATION				
00500009	ANALYST	1.000	61,695	1.000	61,695
00500339	PROPERTY ANALYST	2.000	165,641	2.000	165,641
00500448	PROPERTY MANAGER	1.000	88,000	0.000	0
00500169	FACILITY PLANNING DIRECTOR	0.000	0	1.000	135,388
00500191	GENERALIST	1.000	54,523	1.000	54,523
SUB TOTAL		5.000	369,859	5.000	417,247
SALARY TOTAL		5.000	369,859	5.000	417,247

UNIT 12210 - OFFICE OF PROCUREMENT AND CONTRACTS

BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51330	BENEFITS POINTER	0	0	-131	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,118,634	2,667,996	2,120,497	1,812,625
0000	52140	CAREER SERVICE SALARIES - OTHER	1,000	0	16,252	18,810
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	26,906	24,547	19,509	18,126
		FOR PERSONAL SERVICES	2,146,540	2,692,543	2,156,127	1,849,561
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	95,500	95,500	170,502	72,260
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	15,000	15,000	4,800	14,880
0100	54515	SERVICES - ADVERTISING	3,000	3,000	3,233	2,558
0100	54525	SERVICES - PRINTING OTHER	15,000	15,000	12,199	14,082
		FOR CONTRACTUAL SERVICES	128,500	128,500	190,734	103,780
0200	54205	TRAVEL EXPENSE	10,000	10,000	2,531	4,714
		FOR TRANSPORTATION	10,000	10,000	2,531	4,714
0300	53306	COMMODITIES: SOFTWARE	9,000	9,000	5,211	5,959
0300	53405	COMMODITIES - SUPPLIES	46,044	47,044	35,615	23,442
0300	53510	COMMODITIES - POSTAGE	250	250	71	124
		FOR COMMODITIES/MATERIALS	55,294	56,294	40,897	29,525
0400	55005	PROPERTY - EQUIPMENT	10,000	10,000	262	18,125
		FOR EQUIPMENT	10,000	10,000	262	18,125
9000	57205	PENSIONS - EMPLOYEE, ESP	148,374	186,760	149,362	126,884
9000	57210	PENSIONS - ESP EMPLOYER	225,209	283,473	223,909	192,570
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	228,792	287,430	222,562	173,152
9000	57405	MEDICARE	30,734	38,686	28,061	23,281
9000	57505	UNEMPLOYMENT COMPENSATION	15,891	11,474	13,332	7,795
9000	57605	WORKERS COMPENSATION	25,423	29,883	23,750	23,564
		FOR SPEC.PURPOSE-GENL.BENEFITS	674,423	837,706	660,976	547,246
UNIT	TOTAL		3,024,757	3,735,043	3,051,527	2,552,951

UNIT 12210 - OFFICE OF PROCUREMENT AND CONTRACTS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
254001	COMPLIANCE AND VENDOR SERVICES				
00500577	SENIOR CONTRACTS ADMINSTRATOR	0.000	0	1.000	81,369
00500549	TRAINING TEAM LEADER - ESP	1.000	85,293	1.000	85,293
SUB TOTAL		1.000	85,293	2.000	166,662
257101	PURCHASING & CONTRACTS ADMIN				
00500232	IT PROCUREMENT MANAGER	1.000	100,863	1.000	100,863
00500324	PROCUREMENT & CONTRCTS OFFICR	1.000	126,000	0.000	0
00500577	SENIOR CONTRACTS ADMINSTRATOR	7.000	585,937	6.000	504,568
00500164	EXECUTIVE ASSISTANT	1.000	58,513	1.000	58,513
00020015	SENIOR MANAGER	1.000	105,617	1.000	105,617
00500084	CONTRACTS ADMINISTRATOR	4.000	262,591	5.000	335,603
00500295	OFFICE MANAGER	1.000	77,001	2.000	151,557
00500870	TECHNICAL SUPPORT JR. ANALYST	0.000	0	1.000	48,000
00500083	CONTRACT MANAGER	0.000	0	1.000	97,799
00500560	WEB DESIGNER	1.000	62,630	1.000	62,630
00500006	ADMINISTRATIVE ASSISTANT	1.000	42,730	1.000	42,730
00500177	FINANCIAL ANALYST	1.000	69,170	1.000	69,170
00500324	PROCUREMENT AND CONTRCTS OFFICR	0.000	0	1.000	126,000
00020020	MANAGER	2.000	205,314	2.000	205,314
00500429	SENIOR SYSTEMS ADMINISTRATOR	0.000	0	1.000	83,539
00500107	DEPUTY - ESP	1.000	114,378	1.000	114,378
00500325	PROCUREMENT SPECIALIST	4.000	222,597	7.000	395,053
SUB TOTAL		26.000	2,033,341	33.000	2,501,334
SALARY TOTAL		27.000	2,118,634	35.000	2,667,996

UNIT 12280 - BUSINESS DIVERSITY

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51330	BENEFITS POINTER	0	0	-83	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	278,071	380,924	372,616	431,483
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,532	3,505	3,428	4,315
		FOR PERSONAL SERVICES	281,603	384,429	375,961	435,798
0300	53405	COMMODITIES - SUPPLIES	9,000	9,000	8,658	7,126
		FOR COMMODITIES/MATERIALS	9,000	9,000	8,658	7,126
9000	57205	PENSIONS - EMPLOYEE, ESP	19,465	26,665	26,957	30,204
9000	57210	PENSIONS - ESP EMPLOYER	29,546	40,474	40,170	45,967
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	28,599	43,550	42,378	49,901
9000	57405	MEDICARE	4,032	5,523	5,485	6,355
9000	57505	UNEMPLOYMENT COMPENSATION	2,086	1,639	2,357	1,856
9000	57605	WORKERS COMPENSATION	3,337	4,267	4,173	5,609
		FOR SPEC.PURPOSE-GENL.BENEFITS	87,065	122,118	121,520	139,892
UNIT	TOTAL		377,668	515,547	506,139	582,816

UNIT 12280 - BUSINESS DIVERSITY

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2010-2011	2009-2010
		FINAL	ADOPTED
		BUDGET	BUDGET
JOB CODE	JOB TITLE	NO.	AMOUNT
		NO.	AMOUNT
254001	COMPLIANCE AND VENDOR SERVICES		
00500082	CONSTRUCTION TEAM LEADER	1.000	69,459
00020045	PROFESSIONAL III	1.000	56,212
00500046	BUSINESS DIVERSITY MANAGER	1.000	94,456
00500146	EEO COMPLIANCE SPECIALIST	1.000	57,944
	SUB TOTAL	4.000	278,071
	SALARY TOTAL	4.000	278,071
		6.000	380,924
		6.000	380,924

UNIT 12310 - CHIEF FINANCIAL OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	438,372	521,076	641,251	423,541
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,567	4,793	5,900	4,235
		FOR PERSONAL SERVICES	443,939	525,869	647,151	427,776
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	307,839	318,839	226,590	34,371
		FOR CONTRACTUAL SERVICES	307,839	318,839	226,590	34,371
0200	54205	TRAVEL EXPENSE	3,000	2,500	3,074	11,443
		FOR TRANSPORTATION	3,000	2,500	3,074	11,443
0300	53405	COMMODITIES - SUPPLIES	8,000	2,000	8,096	6,900
		FOR COMMODITIES/MATERIALS	8,000	2,000	8,096	6,900
9000	57205	PENSIONS - EMPLOYEE, ESP	30,686	36,476	44,888	29,648
9000	57210	PENSIONS - ESP EMPLOYER	46,576	55,364	67,803	44,826
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	38,132	43,550	53,433	30,623
9000	57405	MEDICARE	6,356	7,556	9,203	6,000
9000	57505	UNEMPLOYMENT COMPENSATION	3,288	2,240	4,245	1,821
9000	57605	WORKERS COMPENSATION	5,260	5,837	7,182	5,506
		FOR SPEC.PURPOSE-GENL.BENEFITS	130,298	151,023	186,754	118,424
UNIT	TOTAL		893,076	1,000,231	1,071,665	598,914

UNIT 12310 - CHIEF FINANCIAL OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL BUDGET	AMOUNT	ADOPTED BUDGET	AMOUNT
		NO.		NO.	
232102	EXECUTIVE ADMINISTRATION				
00500399	SENIOR FINANCIAL POLICY ANALYS	0.000	0	1.000	111,424
00500024	ASSISTANT TO SR ADVISOR	0.000	0	1.000	65,595
SUB TOTAL		0.000	0	2.000	177,019
252001	MANAGEMENT AND BUDGET-ADMIN				
00500164	EXECUTIVE ASSISTANT	1.000	54,869	1.000	54,869
00500626	CHIEF FINANCIAL OFFICER	1.000	205,000	1.000	174,285
SUB TOTAL		2.000	259,869	2.000	229,154
252503	ADMINISTRATION/FINANCE				
00500454	SPECIAL ASST TO THE CFO	1.000	63,600	0.000	0
00500175	FINANCE DIRECTOR	1.000	114,903	1.000	114,903
SUB TOTAL		2.000	178,503	1.000	114,903
SALARY TOTAL		4.000	438,372	5.000	521,076

UNIT 12410 - CORPORATE ACCOUNTING

BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	4,766	0
0000	51320	BUCKET POSITION POINTER	0	0	10,050	0
0000	51330	BENEFITS POINTER	0	0	6,398	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,674,035	2,557,766	2,419,998	2,308,701
0000	52140	CAREER SERVICE SALARIES - OTHER	108,600	109,000	99,101	80,870
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	33,959	23,532	22,264	23,054
		FOR PERSONAL SERVICES	2,816,594	2,690,298	2,562,577	2,412,625
0100	54105	SERVICES - CONTRACTUAL	3,250	3,250	250	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,284,500	1,234,500	1,302,685	-213,007
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	24,000	24,000	8,617	13,939
0100	54520	SERVICES - PRINTING	157,000	117,000	144,715	57,125
0100	56105	SERVICES - REPAIR CONTRACTS	6,000	6,000	4,578	5,458
		FOR CONTRACTUAL SERVICES	1,474,750	1,384,750	1,460,845	-136,485
0200	54205	TRAVEL EXPENSE	8,000	8,000	8,877	15,913
0200	54215	CAR FARE	12,000	12,000	3,870	4,486
		FOR TRANSPORTATION	20,000	20,000	12,747	20,399
0300	53405	COMMODITIES - SUPPLIES	30,500	30,500	44,142	51,736
0300	53510	COMMODITIES - POSTAGE	45,300	45,300	37,600	2,194
		FOR COMMODITIES/MATERIALS	75,800	75,800	81,742	53,930
0400	55005	PROPERTY - EQUIPMENT	70,500	70,500	37,654	67,732
		FOR EQUIPMENT	70,500	70,500	37,654	67,732
9000	57205	PENSIONS - EMPLOYEE, ESP	187,182	179,043	170,975	161,609
9000	57210	PENSIONS - ESP EMPLOYER	284,116	271,760	260,524	245,344
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	324,122	296,140	268,696	241,565
9000	57405	MEDICARE	40,344	38,662	34,308	32,129
9000	57415	FICA	6,733	6,758	4,872	5,014
9000	57505	UNEMPLOYMENT COMPENSATION	20,051	10,999	15,289	9,914
9000	57605	WORKERS COMPENSATION	32,088	28,648	27,104	29,971
		FOR SPEC.PURPOSE-GENL.BENEFITS	894,636	832,010	781,768	725,546
UNIT	TOTAL		5,352,280	5,073,358	4,937,333	3,143,747

UNIT 12410 - CORPORATE ACCOUNTING

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
211201	COMPLIANCE REPORTING				
00500135	DIR OF STUDENT RECS AND COMP	1.000	106,461	0.000	0
SUB TOTAL		1.000	106,461	0.000	0
231117	SUPPORT SERVICES				
00020035	PROFESSIONAL V	1.000	78,700	0.000	0
SUB TOTAL		1.000	78,700	0.000	0
251163	ACCOUNTS RECEIVABLE - REIMBURSEABLE CLAIMS				
00500181	FINANCIAL REPORTING MANAGER	1.000	98,032	1.000	98,032
00500386	SENIOR BUDGET ANALYST	1.000	64,302	0.000	0
00500200	GRANTS PROGRAM COORDINATOR	1.000	94,633	1.000	94,633
00500980	ACCOUNTING TECHNICIAN	2.000	96,611	3.000	134,059
00500970	SENIOR ACCOUNTANT	1.000	66,352	1.000	63,800
00020045	PROFESSIONAL III	1.000	51,500	1.000	51,500
00500038	BILLING ANALYST	1.000	74,828	1.000	74,828
00500375	SENIOR ACCTS RECEIVABLE ANLYST	0.000	0	1.000	66,515
SUB TOTAL		8.000	546,258	9.000	583,367
252501	BUREAU OF GENERAL ACCOUNTING				
00500969	ACCOUNTANT	8.000	443,310	8.000	428,589
00500003	ACCOUNTING TEAM LEADER	2.000	156,695	2.000	156,695
00500002	ACCOUNTING MANAGER	1.000	106,443	1.000	106,443
00020040	PROFESSIONAL IV	1.000	68,603	1.000	68,603
00500119	DIRECTOR OF ACCOUNTING	1.000	112,792	1.000	112,792
00500970	SENIOR ACCOUNTANT	2.000	136,140	2.000	129,800
SUB TOTAL		15.000	1,023,983	15.000	1,002,922
252502	CONTROLLER'S OFFICE				
00020040	PROFESSIONAL IV	1.000	77,000	1.000	77,000
00500860	ENTERPRISE FINANCIAL SYSTMS MG	1.000	105,154	1.000	105,154
00500056	BUSINESS SYSTEMS ANALYST	2.000	128,351	2.000	128,351
00020070	ADMINISTRATIVE III	0.000	0	1.000	47,440
00500295	OFFICE MANAGER	1.000	53,000	0.000	0
00500257	MANAGER OF BUSINESS SERVICES	1.000	86,970	1.000	86,970
00500085	CONTROLLER	1.000	136,637	1.000	136,637
00020020	MANAGER	1.000	117,981	1.000	117,981
SUB TOTAL		8.000	705,093	8.000	699,533

UNIT 12410 - CORPORATE ACCOUNTING

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL BUDGET		ADOPTED BUDGET	
261008	CHILDREN AND FAMILY BENEFITS UNIT				
00500862	MGR-FINANCIAL POLICY AND PRGRMS	0.000	0	1.000	112,981
00500593	SOCIAL SERVICES ANALYST	0.000	0	1.000	58,404
00500862	MGR-FINANCIAL POLICY & PRGRMS	1.000	112,981	0.000	0
00500424	SENIOR SOCIAL SERVICES ANALYST	1.000	63,800	1.000	63,800
00000632	DATA CONTROLLER	1.000	36,759	1.000	36,759
SUB TOTAL		3.000	213,540	4.000	271,944
SALARY TOTAL		36.000	2,674,035	36.000	2,557,766

UNIT 12430 - ACCOUNTS PAYABLE

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51330	BENEFITS POINTER	0	0	-79	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	607,444	695,724	625,390	1,035,464
0000	52140	CAREER SERVICE SALARIES - OTHER	83,180	83,180	83,180	1,038
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	7,712	6,404	5,752	10,354
0000	52400	CAREER SERVICE SALARIES - OVERTIME	20,000	20,000	20,023	11,099
		FOR PERSONAL SERVICES	718,336	805,308	734,266	1,057,955
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	150,000	150,000	130,406	24,495
0100	54525	SERVICES - PRINTING OTHER	2,000	2,000	3,240	2,509
0100	56105	SERVICES - REPAIR CONTRACTS	10,750	10,750	10,683	10,600
		FOR CONTRACTUAL SERVICES	162,750	162,750	144,329	37,604
0300	53405	COMMODITIES - SUPPLIES	5,000	5,000	4,734	8,970
0300	53510	COMMODITIES - POSTAGE	3,900	3,900	2,000	2,173
		FOR COMMODITIES/MATERIALS	8,900	8,900	6,734	11,143
0400	55005	PROPERTY - EQUIPMENT	4,763	4,763	2,366	48,810
		FOR EQUIPMENT	4,763	4,763	2,366	48,810
9000	57205	PENSIONS - EMPLOYEE, ESP	42,523	48,702	44,818	72,475
9000	57210	PENSIONS - ESP EMPLOYER	64,540	73,920	68,238	109,730
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	114,396	121,940	106,865	146,325
9000	57405	MEDICARE	10,304	11,583	7,386	12,534
9000	57415	FICA	5,157	5,157	4,359	64
9000	57505	UNEMPLOYMENT COMPENSATION	4,557	2,991	3,947	4,453
9000	57605	WORKERS COMPENSATION	7,289	7,793	7,003	13,459
		FOR SPEC.PURPOSE-GENL.BENEFITS	248,766	272,086	242,616	359,040
UNIT	TOTAL		1,143,515	1,253,807	1,130,311	1,514,552

UNIT 12430 - ACCOUNTS PAYABLE

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
252301	BUREAU OF ACCOUNTS PAYABLE				
00500976	BILLING ANALYST	2.000	113,793	2.000	106,297
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	3.000	121,494
00500615	SUPERVISOR ACCOUNTS PAYABLE	2.000	117,504	2.000	117,504
00000715	CUSTOMER SERVICE REP II	1.000	55,953	1.000	54,758
00500038	BILLING ANALYST	0.000	0	1.000	64,480
00500977	SENIOR BILLING ANALYST	1.000	54,590	1.000	53,000
00500975	ACCOUNTS PAYABLE TECH	6.000	265,604	4.000	178,191
SUB TOTAL		12.000	607,444	14.000	695,724
SALARY TOTAL		12.000	607,444	14.000	695,724

UNIT 12440 - TREASURY

BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	-330	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	869,158	842,683	695,635	654,929
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	11,038	7,752	6,400	6,550
		FOR PERSONAL SERVICES	880,196	850,435	701,705	661,479
0100	54105	SERVICES - CONTRACTUAL	40,300	40,300	23,400	2,242
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	815,775	880,000	857,352	509,252
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	5,000	5,000	4,400	6,670
0100	54520	SERVICES - PRINTING	3,000	500	1,683	104
0100	56105	SERVICES - REPAIR CONTRACTS	500	500	0	0
		FOR CONTRACTUAL SERVICES	864,575	926,300	886,835	518,268
0200	54205	TRAVEL EXPENSE	2,410	2,410	1,338	1,888
0200	54215	CAR FARE	770	770	242	216
		FOR TRANSPORTATION	3,180	3,180	1,580	2,104
0300	53405	COMMODITIES - SUPPLIES	4,500	4,500	3,570	4,988
		FOR COMMODITIES/MATERIALS	4,500	4,500	3,570	4,988
0400	55005	PROPERTY - EQUIPMENT	24,500	24,500	4,498	611
		FOR EQUIPMENT	24,500	24,500	4,498	611
9000	57205	PENSIONS - EMPLOYEE, ESP	60,841	58,988	48,694	45,845
9000	57210	PENSIONS - ESP EMPLOYER	92,349	89,536	74,066	69,813
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	76,264	87,100	60,769	61,243
9000	57405	MEDICARE	12,603	12,218	9,805	9,230
9000	57505	UNEMPLOYMENT COMPENSATION	6,520	3,624	4,319	2,816
9000	57605	WORKERS COMPENSATION	10,431	9,438	7,791	8,514
		FOR SPEC.PURPOSE-GENL.BENEFITS	259,008	260,904	205,444	197,461
UNIT	TOTAL		2,035,959	2,069,819	1,803,632	1,384,911

UNIT 12440 - TREASURY

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
232102	EXECUTIVE ADMINISTRATION				
00500399	SENIOR FINANCIAL POLICY ANALYS	1.000	111,424	0.000	0
SUB TOTAL		1.000	111,424	0.000	0
252001	MANAGEMENT AND BUDGET-ADMIN				
00501096	ACTING OFFICER	1.000	170,000	0.000	0
SUB TOTAL		1.000	170,000	0.000	0
252302	BUREAU OF TREASURY				
00020045	PROFESSIONAL III	1.000	69,305	2.000	120,805
00020040	PROFESSIONAL IV	1.000	76,242	1.000	76,242
00500736	INVESTMENT PORTFOLIO MANAGER	1.000	96,501	1.000	96,501
00501026	DEBT MANAGER	1.000	94,881	1.000	94,881
00000182	TREASURY ANALYST	1.000	59,674	1.000	59,674
00500927	DEPUTY TREASURER	1.000	85,000	1.000	85,000
00500398	SENIOR FINANCIAL OPS ANALYST	0.000	0	1.000	85,597
00500805	SENIOR TREASURY ANALYST	1.000	69,239	1.000	69,239
00000302	ADMINISTRATIVE ASSISTANT II	1.000	36,892	1.000	35,473
00020010	OFFICER	0.000	0	1.000	119,271
SUB TOTAL		8.000	587,734	11.000	842,683
SALARY TOTAL		10.000	869,158	11.000	842,683

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	92,776	92,776	92,776	86,238
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	1,000	18,554	139,985
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,134	1,596	1,596	2,604
0000	51300	REGULAR POSITION POINTER	0	0	98,555	0
0000	51330	BENEFITS POINTER	0	0	44,289	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	13,380,473	16,311,170	13,825,279	15,015,238
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	2,000	2,000	25,588
0000	52140	CAREER SERVICE SALARIES - OTHER	118,572	81,000	81,208	180,730
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	169,922	150,061	127,116	150,147
		FOR PERSONAL SERVICES	13,763,877	16,639,603	14,291,373	15,600,530
0100	54105	SERVICES - CONTRACTUAL	3,066,000	221,559	692,999	2,251,281
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,931,841	2,557,730	2,340,232	2,910,541
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	146,200	169,960	47,081	372,866
0100	54520	SERVICES - PRINTING	0	8,000	5,755	21,997
0100	56105	SERVICES - REPAIR CONTRACTS	281,000	792,545	421,767	24,822
		FOR CONTRACTUAL SERVICES	5,425,041	3,749,794	3,507,834	5,581,507
0200	54205	TRAVEL EXPENSE	0	12,000	31,958	56,673
0200	54215	CAR FARE	0	21,000	12,573	12,536
		FOR TRANSPORTATION	0	33,000	44,531	69,209
0300	53306	COMMODITIES: SOFTWARE	468,500	304,000	1,691,438	644,940
0300	53405	COMMODITIES - SUPPLIES	0	30,000	30,218	60,779
0300	53510	COMMODITIES - POSTAGE	0	1,500	1,500	0
		FOR COMMODITIES/MATERIALS	468,500	335,500	1,723,156	705,719
0400	55005	PROPERTY - EQUIPMENT	35,000	48,747	309,097	306,884
		FOR EQUIPMENT	35,000	48,747	309,097	306,884
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	50,000	25,000	0
		FOR CONTINGENCIES	0	50,000	25,000	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	9,927	19,019	16,582	21,841
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,494	6,494	6,494	10,108
9000	57205	PENSIONS - EMPLOYEE, ESP	936,627	1,141,775	966,987	1,049,211
9000	57210	PENSIONS - ESP EMPLOYER	1,421,670	1,733,054	1,468,147	1,590,377
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	1,515,747	1,672,320	1,425,776	1,436,029
9000	57405	MEDICARE	197,076	239,065	193,241	211,980
9000	57415	FICA	7,351	5,022	5,035	10,752
9000	57505	UNEMPLOYMENT COMPENSATION	101,046	70,526	87,334	64,937
9000	57605	WORKERS COMPENSATION	161,675	183,723	155,787	196,320
		FOR SPEC.PURPOSE-GENL.BENEFITS	4,357,613	5,070,998	4,325,383	4,591,555
UNIT	TOTAL		24,050,031	25,927,642	24,226,374	26,855,404

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
009572	SIS - IMPLEMENT				
00500164	EXECUTIVE ASSISTANT	1.000	56,429	1.000	56,429
00020040	PROFESSIONAL IV	2.000	155,423	2.000	155,423
00020035	PROFESSIONAL V	2.000	184,578	2.000	184,578
00500582	SENIOR BUSINESS SYST ANALYST	0.000	0	2.000	170,000
00500951	APPLICATION CONFIGURATION SPEC	1.000	55,000	1.000	55,000
00600302	ONLINE LEARNING SENIOR ANALYST	1.000	92,776	1.000	92,776
00500221	IMPACT MANAGER - ESP	1.000	91,416	1.000	91,416
00500578	SENIOR DATA ADMIN ANALYST	0.000	0	1.000	95,000
00500934	DATA WAREHOUSE MANAGER	1.000	90,324	1.000	90,324
00000360	PROJECT MANAGER	1.000	87,513	1.000	90,000
00500220	IMPACT BUSINESS ANALYST	1.000	68,000	1.000	68,000
00500014	APPLICATION MGMT MANAGER	1.000	93,548	1.000	93,548
SUB TOTAL		12.000	975,007	15.000	1,242,494
009575	CIM/SIM				
00501002	IMPACT ANALYST	1.000	63,800	1.000	63,800
00500405	SENIOR IMPACT ANALYST	4.000	383,113	8.000	719,376
00500093	DATA ADMINISTRATION SR ANALYST	0.000	0	1.000	80,000
00020045	PROFESSIONAL III	1.000	65,028	1.000	65,028
00500891	DIRECTOR - CIM SYSTEM	1.000	97,080	1.000	97,080
00020035	PROFESSIONAL V	1.000	79,500	2.000	178,640
00020020	MANAGER	1.000	84,066	1.000	84,066
SUB TOTAL		9.000	772,587	15.000	1,287,990
009580	INFORMATION SECURITY				
00500580	SENIOR DATA SECURITY ANALYST	1.000	108,582	1.000	108,582
00020040	PROFESSIONAL IV	1.000	70,000	1.000	70,000
00020035	PROFESSIONAL V	2.000	202,030	2.000	198,129
SUB TOTAL		4.000	380,612	4.000	376,711

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL BUDGET		ADOPTED BUDGET	
009592	EIM				
00500427	SENIOR SYSTEM ADMINISTRATOR	1.000	74,880	0.000	0
00500957	INFO AND LEARNING MGMT OFFICER	0.000	0	1.000	118,700
00500332	PROGRAM MANAGER - ESP	1.000	99,116	1.000	99,116
00020040	PROFESSIONAL IV	2.000	167,461	3.000	252,598
00500342	QUALITY ASSURANCE MANAGER	1.000	90,000	1.000	90,000
00500377	SENIOR ADMINISTRATIVE ASST	1.000	43,708	1.000	43,708
00500578	SENIOR DATA ADMIN ANALYST	2.000	170,000	5.000	423,000
00020050	PROFESSIONAL II	1.000	42,747	1.000	42,747
00500093	DATA ADMINISTRATION SR ANALYST	2.000	161,852	2.000	161,852
00500103	DATABASE ADMINISTRATOR ANALYST	0.000	0	3.000	198,880
00500221	IMPACT MANAGER - ESP	1.000	97,076	1.000	97,076
00020035	PROFESSIONAL V	1.000	89,454	2.000	174,454
00500935	DATA ADMINISTRATION ANALYST	1.000	63,800	1.000	63,800
00500582	SENIOR BUSINESS SYST ANALYST	0.000	0	1.000	85,000
00500957	INFO & LEARNING MGMT OFFICER	1.000	118,700	0.000	0
00500102	DATABASE ADMINISTRATOR	1.000	85,000	2.000	170,000
00500013	APPLICATION DEVELOP ANALYST	1.000	66,231	1.000	66,231
00500015	APPLICATIONS DEVELOPER	2.000	173,867	2.000	173,867
SUB TOTAL		19.000	1,543,892	28.000	2,261,029
009594	INFRASTRUCTURE SERVICES				
00500770	PROJECT COORDINATOR	1.000	53,412	1.000	53,412
00500958	ITS DIVISIONAL DIRECTOR	1.000	122,535	1.000	122,535
00020035	PROFESSIONAL V	1.000	90,525	1.000	90,525
00500603	SENIOR NETWORK ADMINISTRATOR	0.000	0	1.000	66,231
SUB TOTAL		3.000	266,472	4.000	332,703
009596	APPLICATIONS				
00500405	SENIOR IMPACT ANALYST	0.000	0	1.000	100,067
00000360	PROJECT MANAGER	0.000	0	1.000	105,925
00500224	INFRASTRUCTURE MANAGER	0.000	0	1.000	103,692
00500956	APPLICATION SERVICES OFFICER	0.000	0	1.000	131,525
SUB TOTAL		0.000	0	4.000	441,209
211202	DATA MANAGEMENT				
00020035	PROFESSIONAL V	1.000	96,407	1.000	96,407
00500420	SENIOR RESEARCH ANALYST	1.000	75,309	1.000	75,309
SUB TOTAL		2.000	171,716	2.000	171,716

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL BUDGET		ADOPTED BUDGET	
252209	E-RATE				
00500944	E-RATE TEAM LEADER	0.000	0	1.000	65,126
00501158	DIRECTOR OF ORGANIZATION SRVC	1.000	97,601	0.000	0
00500161	E-RATE ANALYST	2.000	119,949	2.000	119,949
00300394	SENIOR ERP ANALYST	1.000	68,219	1.000	68,219
00020020	MANAGER	1.000	78,700	1.000	92,954
SUB TOTAL		5.000	364,469	5.000	346,248
254501	TELECOMMUNICATIONS				
00500442	TELECOM OPS SPECIALIST	3.000	185,210	3.000	185,210
00500438	TELECOM WIRELESS SPECIALIST	1.000	63,870	1.000	63,870
00500895	TELECOM OPERATIONS MANAGER	1.000	97,350	1.000	97,350
00500896	TELECOM INFRASTRUCTURE MANAGER	1.000	95,392	1.000	95,392
00500587	SENIOR TELECOM DATABSE ANLYST	1.000	84,149	1.000	84,149
00500437	SR TELECOM INFRASTRUCTURE ENGR	0.000	0	1.000	88,804
00500441	TELECOMMUNICATIONS MANAGER	1.000	104,800	1.000	104,800
00500585	SENIOR TELECOM BUSN ADM ANLYST	1.000	69,933	1.000	69,933
00500171	FIELD SERVICES ENGINEER	1.000	56,046	1.000	56,046
00500440	TELECOM INFRASTRUCTURE ENGR	1.000	68,823	1.000	68,823
SUB TOTAL		11.000	825,573	12.000	914,377
254901	NETWORK SERVICES				
00500410	SENIOR NETWORK ENGINEER	2.000	205,524	2.000	205,524
00500893	DIRECTOR OF NETWORK SERVICES	1.000	120,119	1.000	120,119
00020035	PROFESSIONAL V	1.000	100,000	1.000	100,000
00500730	INFORMATION SECURITY ENGINEER	1.000	87,640	1.000	87,640
00500588	SENIOR WAN ADMINISTRATOR	3.000	234,903	3.000	234,903
SUB TOTAL		8.000	748,186	8.000	748,186
266101	BUSINESS SERVICES				
00500013	APPLICATION DEVELOP ANALYST	1.000	54,241	1.000	54,241
00500411	SENIOR OFFICE CLERK	1.000	35,367	1.000	35,367
00500332	PROGRAM MANAGER - ESP	0.000	0	1.000	80,667
00500176	FINANCE MANAGER	0.000	0	1.000	106,061
00500004	ACCOUNTS PAYABLE ANALYST	1.000	75,875	1.000	75,875
00500177	FINANCIAL ANALYST	1.000	70,302	1.000	70,302
00500396	SENIOR FINANCIAL ANALYST	0.000	0	1.000	87,775
SUB TOTAL		4.000	235,785	7.000	510,288
266102	ORGANIZATION SERVICES				
00500164	EXECUTIVE ASSISTANT	1.000	51,447	1.000	51,447
00500063	CHIEF INFORMATION OFFICER	1.000	130,427	1.000	149,200
SUB TOTAL		2.000	181,874	2.000	200,647

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
266202	NCLB ACCOUNTABILITY				
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	38,318
SUB TOTAL		0.000	0	1.000	38,318
266205	ITS E-SYSTEMS				
00020015	SENIOR MANAGER	1.000	111,545	0.000	0
00500633	ESYSTEMS DEVELOPER	2.000	146,432	2.000	146,432
00500631	LEAD ESYSTEMS DEVELOPER	1.000	102,047	1.000	102,047
00500632	SENIOR ESYSTEMS DEVELOPER	2.000	187,427	2.000	187,427
00500431	TECHNOLOGY DIRECTOR	1.000	103,145	1.000	103,145
00500563	WEB PRODUCER/ DESIGNER	2.000	87,735	2.000	87,735
00500561	WEB DEVELOPER	1.000	56,004	1.000	56,004
00500562	WEB PRODUCER/ BUSINESS ANALYST	3.000	167,649	3.000	167,649
00500624	TECHNICAL SUPPORT ANALYST	1.000	57,517	1.000	57,517
SUB TOTAL		14.000	1,019,501	13.000	907,956
266206	EPMO				
00500334	PROJECT ANALYST	1.000	53,000	1.000	53,000
00020040	PROFESSIONAL IV	1.000	77,014	1.000	77,014
00500014	APPLICATION MGMT MANAGER	1.000	78,714	1.000	78,714
00500909	APPLICATION SPECLST	1.000	69,329	1.000	69,329
00500221	IMPACT MANAGER - ESP	1.000	95,571	1.000	95,571
00020020	MANAGER	1.000	102,853	1.000	102,853
SUB TOTAL		6.000	476,481	6.000	476,481
266208	CUSTOMER RELATIONSHIP MANAGEMENT				
00500220	IMPACT BUSINESS ANALYST	1.000	65,597	1.000	65,597
00020020	MANAGER	1.000	102,550	1.000	102,550
00500590	SERVICE DESK MANAGER	1.000	85,356	1.000	85,356
00500439	TELECOM CUSTOMER SVC SPCLST	1.000	76,017	1.000	76,017
00500818	TECHNOLOGY PROJECT MANAGER	1.000	83,651	1.000	83,651
00500011	APPLICATION DEVELOPER	1.000	55,275	1.000	55,275
00500430	TECHNICAL SUPPORT TEAM LEADER	0.000	0	1.000	63,800
00020055	PROFESSIONAL I	2.000	77,031	2.000	77,031
00500436	TECH XL LIAISON	4.000	226,484	4.000	226,484
00020050	PROFESSIONAL II	1.000	41,000	1.000	41,000
00500305	ORDER MANAGEMENT ANALYST	4.000	183,941	4.000	183,941
00500920	END USER SUPPORT SPECIALIST I	6.000	249,600	6.000	249,600
00500423	SENIOR SERVICE DESK SPECIALIST	1.000	79,700	1.000	79,700
00501022	DIR-CUSTOMER RELATIONSHIP MGMT	1.000	116,808	1.000	116,808
00500919	END USER SUPPORT SPECIALIST II	3.000	159,386	3.000	159,386
00020035	PROFESSIONAL V	1.000	80,000	1.000	80,000
SUB TOTAL		29.000	1,682,396	30.000	1,746,196

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL BUDGET		ADOPTED BUDGET	
266301	KNOWLEDGE MANAGEMENT				
00500234	KNOWLEDGE MANAGER	1.000	82,911	1.000	82,911
00500390	SENIOR COMMUNICATION SPCLT	1.000	60,000	1.000	60,000
00500627	APPLICATION MGMT ANALYST	1.000	54,688	1.000	54,688
SUB TOTAL		3.000	197,599	3.000	197,599
266402	TECH XL SERVICES				
00500431	TECHNOLOGY DIRECTOR	1.000	120,354	1.000	120,354
00020020	MANAGER	1.000	79,012	1.000	79,012
00020040	PROFESSIONAL IV	1.000	72,382	1.000	72,382
00500288	NETWORK ADMINISTRATOR	1.000	56,955	1.000	56,955
00500338	PROJECT MANAGER - ESP	1.000	76,059	1.000	76,059
00020025	TEAM LEADER	1.000	77,915	1.000	77,915
00501019	CONFIGURATION AND ASSET MANAGER	0.000	0	1.000	111,000
00501018	LEASING SPECIALIST	0.000	0	3.000	225,000
00501019	CONFIGURATION & ASSET MANAGER	1.000	111,000	0.000	0
00500259	MANAGER OF ENTRPSE DSKTP SVCS	1.000	107,671	1.000	107,671
00500289	NETWORK ENGINEER	1.000	73,445	2.000	143,445
SUB TOTAL		9.000	774,793	13.000	1,069,793
266407	ENTERPRISE FINANCIAL SSSYEMS				
00500162	ERP ANALYST	2.000	127,690	2.000	127,690
00020035	PROFESSIONAL V	3.000	274,902	3.000	274,902
00020050	PROFESSIONAL II	0.000	0	1.000	49,117
00500431	TECHNOLOGY DIRECTOR	1.000	126,899	1.000	126,899
00500332	PROGRAM MANAGER - ESP	1.000	106,243	1.000	106,243
00300394	SENIOR ERP ANALYST	1.000	86,596	1.000	86,596
00500102	DATABASE ADMINISTRATOR	1.000	97,000	1.000	97,000
SUB TOTAL		9.000	819,330	10.000	868,447
266410	CPS @ WORK INITIATIVE				
00020045	PROFESSIONAL III	0.000	0	1.000	72,000
00300394	SENIOR ERP ANALYST	3.000	238,963	3.000	238,963
00501165	SENIOR SYSTEMS ANALYST	1.000	72,000	0.000	0
00020035	PROFESSIONAL V	4.000	380,504	4.000	380,504
00500162	ERP ANALYST	1.000	69,472	1.000	69,472
00500625	ERP MANAGER	1.000	106,956	1.000	106,956
00020040	PROFESSIONAL IV	1.000	68,870	2.000	142,393
00500332	PROGRAM MANAGER - ESP	2.000	202,858	2.000	202,858
00020050	PROFESSIONAL II	1.000	41,494	1.000	41,494
SUB TOTAL		14.000	1,181,117	15.000	1,254,640

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL BUDGET		ADOPTED BUDGET	
266414	ENTERPRISE SERVER AND SOFTWARE				
00500959	LEAD UNIX ADMINISTRATOR	1.000	84,705	1.000	84,705
00500422	SENIOR SECURITY ADMINISTRATOR	0.000	0	1.000	89,717
00020035	PROFESSIONAL V	4.000	420,691	4.000	427,914
00500020	ASSET & KRONOS MANAGER	1.000	85,000	0.000	0
00501007	ESS MANAGER	1.000	95,000	1.000	95,000
00020045	PROFESSIONAL III	1.000	72,272	1.000	72,272
00500098	DATA CENTER OPS SPECIALIST	0.000	0	1.000	58,119
00500020	ASSET AND KRONOS MANAGER	0.000	0	1.000	85,000
00500894	SENIOR STORAGE ENGINEER	1.000	98,191	1.000	98,191
SUB TOTAL		9.000	855,859	11.000	1,010,918
SALARY TOTAL		172.000	13,473,249	208.000	16,403,946

UNIT 12610 - OFFICE OF MANAGEMENT AND BUDGET

BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	101,483	101,483	101,483	94,237
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,334	1,746	1,746	2,827
0000	51300	REGULAR POSITION POINTER	0	0	22,911	0
0000	51330	BENEFITS POINTER	0	0	4,765	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	3,401,901	1,982,364	2,911,503	1,800,902
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	43,199	18,237	26,786	18,013
		FOR PERSONAL SERVICES	3,548,917	2,103,830	3,069,194	1,915,979
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	380,500	380,500	226,500	217,791
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	28,500	28,500	28,500	26,866
0100	54520	SERVICES - PRINTING	43,000	43,000	43,000	17,381
		FOR CONTRACTUAL SERVICES	452,000	452,000	298,000	262,038
0200	54205	TRAVEL EXPENSE	8,000	8,000	3,208	6,550
		FOR TRANSPORTATION	8,000	8,000	3,208	6,550
0300	53405	COMMODITIES - SUPPLIES	24,000	24,000	24,000	23,028
		FOR COMMODITIES/MATERIALS	24,000	24,000	24,000	23,028
0700	57940	MISCELLANEOUS CHARGES	34,500	34,500	11,740	62
		FOR CONTINGENCIES	34,500	34,500	11,740	62
9000	57105	PENSIONS - EMPLOYER, TEACHER	10,859	20,804	19,312	13,692
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,104	7,104	7,104	6,597
9000	57205	PENSIONS - EMPLOYEE, ESP	238,132	138,765	203,805	126,092
9000	57210	PENSIONS - ESP EMPLOYER	361,448	210,625	309,693	191,490
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	371,787	217,750	288,956	189,408
9000	57405	MEDICARE	50,797	30,214	41,832	26,720
9000	57505	UNEMPLOYMENT COMPENSATION	26,266	8,959	19,684	8,151
9000	57605	WORKERS COMPENSATION	42,039	23,339	33,745	24,642
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,108,432	657,560	924,131	586,792
UNIT	TOTAL		5,175,849	3,279,890	4,330,273	2,794,449

UNIT 12610 - OFFICE OF MANAGEMENT AND BUDGET

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
252001	MANAGEMENT AND BUDGET-ADMIN				
00020070	ADMINISTRATIVE III	0.000	0	1.000	44,574
00020065	ADMINISTRATIVE IV	1.000	54,198	1.000	51,617
SUB TOTAL		1.000	54,198	2.000	96,191
252206	BUDGET DEVELOPMENT				
00020015	SENIOR MANAGER	5.000	500,975	1.000	99,179
00020045	PROFESSIONAL III	0.000	0	1.000	58,281
00501123	MANAGER OF BUDGET OPERATIONS	3.000	236,100	0.000	0
00500183	FINANCIAL SYSTEMS ANALYST	0.000	0	1.000	80,000
00501122	BUDGET OPERATIONS SPECIALIST	3.000	187,015	0.000	0
00500386	SENIOR BUDGET ANALYST	14.000	1,023,411	2.000	136,142
00020010	OFFICER	0.000	0	1.000	133,391
00500692	BUDGET OFFICER	1.000	144,200	0.000	0
00501113	PERFORMANCE BUDGET ANALYST	3.000	233,290	0.000	0
00500936	PROJECT MANAGER - PRO IV	1.000	80,000	0.000	0
00500044	BUDGET MANAGER	0.000	0	2.000	157,400
00020020	MANAGER	0.000	0	1.000	80,288
00020040	PROFESSIONAL IV	1.000	63,800	3.000	200,448
00500042	BUDGET ANALYST	3.000	166,469	1.000	58,935
SUB TOTAL		34.000	2,635,260	13.000	1,004,064
252210	CAPITAL PLANNING BUDGET				
00500386	SENIOR BUDGET ANALYST	1.000	75,000	1.000	75,000
SUB TOTAL		1.000	75,000	1.000	75,000
252211	EDUCATION LIAISON - SCHOOL SUPPORT				
00500107	DEPUTY - ESP	1.000	114,064	1.000	114,064
00500388	SENIOR BUDGET SPECIALIST - ESP	0.000	0	1.000	99,344
00600388	SENIOR BUDGET SPECIALIST - TCH	1.000	101,483	1.000	101,483
00500386	SENIOR BUDGET ANALYST	0.000	0	1.000	64,302
SUB TOTAL		2.000	215,547	4.000	379,193
266203	TECHNICAL SUPPORT				
00500191	GENERALIST	0.000	0	1.000	56,851
00500183	FINANCIAL SYSTEMS ANALYST	3.000	266,489	3.000	273,779
00501122	BUDGET OPERATIONS SPECIALIST	1.000	56,851	0.000	0
00020015	SENIOR MANAGER	1.000	115,000	1.000	113,730
00500173	FINANCIAL TEAM LEADER	1.000	85,039	1.000	85,039
SUB TOTAL		6.000	523,379	6.000	529,399
SALARY TOTAL		44.000	3,503,384	26.000	2,083,847

UNIT 12620 - OFFICE OF GRANTS MANAGEMENT AND
ADMINISTRATION

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2011

GENERAL FUND

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET			
0000	51100	TEACHER SALARIES - REGULAR	0	172,284	59,517	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	2,963	1,024	0
0000	51300	REGULAR POSITION POINTER	0	0	-37,631	0
0000	51330	BENEFITS POINTER	0	0	-10,581	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	330,112	157,430	290,251
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	3,038	1,448	2,902
		FOR PERSONAL SERVICES	0	508,397	171,207	293,153
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	3,000	3,000	6,831	0
0100	54520	SERVICES - PRINTING	15,000	15,000	19,045	0
		FOR CONTRACTUAL SERVICES	18,000	18,000	25,876	0
0200	54215	CAR FARE	3,000,000	2,000,000	557,750	0
0200	54220	AUTO REIMBURSEMENT	7,000	7,000	1,490	0
		FOR TRANSPORTATION	3,007,000	2,007,000	559,240	0
0300	53405	COMMODITIES - SUPPLIES	23,367	23,367	32,899	0
		FOR COMMODITIES/MATERIALS	23,367	23,367	32,899	0
0400	55005	PROPERTY - EQUIPMENT	5,231	5,231	4,273	0
		FOR EQUIPMENT	5,231	5,231	4,273	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	35,318	12,059	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	12,060	4,166	0
9000	57205	PENSIONS - EMPLOYEE, ESP	0	23,107	11,020	21,177
9000	57210	PENSIONS - ESP EMPLOYER	0	35,073	17,045	31,912
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	60,970	26,800	30,616
9000	57405	MEDICARE	0	7,284	2,546	3,004
9000	57505	UNEMPLOYMENT COMPENSATION	0	2,161	1,169	1,248
9000	57605	WORKERS COMPENSATION	0	5,627	2,430	3,773
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	181,600	77,235	91,730
UNIT	TOTAL		3,053,598	2,743,595	870,730	384,883

**UNIT 12620 - OFFICE OF GRANTS MANAGEMENT AND
ADMINISTRATION**

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
	131002 OTH GFP-HOMELESS-INSTRUCTION				
00010020	MANAGER	0.000	0	1.000	104,438
00010040	PROFESSIONAL IV	0.000	0	1.000	67,846
00020040	PROFESSIONAL IV	0.000	0	3.000	245,156
00020050	PROFESSIONAL II	0.000	0	1.000	42,505
00020075	ADMINISTRATIVE II	0.000	0	1.000	42,451
SUB TOTAL		0.000	0	7.000	502,396
SALARY TOTAL		0.000	0	7.000	502,396

UNIT 13610 - NEW SCHOOL DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	174,158	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	4,005	0	0	0
0000	51300	REGULAR POSITION POINTER	0	0	23,836	0
0000	51330	BENEFITS POINTER	0	0	18,410	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,399,222	1,515,210	1,273,516	1,889,804
0000	52140	CAREER SERVICE SALARIES - OTHER	57,600	20,000	45,707	43,677
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	16,110	13,940	11,371	18,898
		FOR PERSONAL SERVICES	1,651,095	1,549,150	1,372,840	1,952,379
0100	54105	SERVICES - CONTRACTUAL	256,430	0	7,136	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,151,866	105,000	82,302	44,380
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	8,400	6,000	11,906	2,837
0100	54525	SERVICES - PRINTING OTHER	95,906	2,081	0	4,583
		FOR CONTRACTUAL SERVICES	1,512,602	113,081	101,344	51,800
0200	54205	TRAVEL EXPENSE	55,160	35,033	6,637	22,569
		FOR TRANSPORTATION	55,160	35,033	6,637	22,569
0300	53405	COMMODITIES - SUPPLIES	21,747	25,000	4,650	20,016
0300	53510	COMMODITIES - POSTAGE	2,500	0	0	0
		FOR COMMODITIES/MATERIALS	24,247	25,000	4,650	20,016
0400	55005	PROPERTY - EQUIPMENT	5,730	5,130	5,861	231
		FOR EQUIPMENT	5,730	5,130	5,861	231
9000	57105	PENSIONS - EMPLOYER, TEACHER	18,634	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	12,191	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	92,823	107,465	92,200	131,852
9000	57210	PENSIONS - ESP EMPLOYER	140,890	163,114	140,091	200,398
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	200,193	165,490	137,015	215,516
9000	57405	MEDICARE	21,751	22,260	18,620	27,246
9000	57505	UNEMPLOYMENT COMPENSATION	10,819	6,515	7,655	8,127
9000	57605	WORKERS COMPENSATION	17,310	16,972	13,843	24,568
		FOR SPEC.PURPOSE-GENL.BENEFITS	514,611	481,816	409,424	607,707
UNIT	TOTAL		3,763,445	2,209,210	1,900,756	2,654,702

UNIT 13610 - NEW SCHOOL DEVELOPMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
230007	ONS SCHOOL SUPPORT				
00020015	SENIOR MANAGER	0.000	0	1.000	125,571
SUB TOTAL		0.000	0	1.000	125,571
231121	NEW SCHOOL DEVELOPMENT-ADMIN				
00500349	RECRUITMENT COORDINATOR	0.000	0	1.000	91,319
SUB TOTAL		0.000	0	1.000	91,319
251006	ONS BUSINESS SERVICES				
00009861	MANAGER OF BUSINESS SERVICES	1.000	89,300	0.000	0
00600588	SENIOR SCHOOL SUPPORT COORDINA	1.000	92,500	0.000	0
00600362	SCHOOL DEVELOPMENT COORDINATOR	1.000	81,658	0.000	0
00020080	ADMINISTRATIVE I	1.000	28,200	0.000	0
00500982	SENIOR SCHOOL SUPPORT COORDINA	1.000	80,160	0.000	0
00501096	ACTING OFFICER	1.000	90,788	0.000	0
00500050	BUSINESS SERVICE MANAGER	1.000	91,854	1.000	91,854
00020045	PROFESSIONAL III	1.000	60,683	1.000	60,683
00500290	NEW SCHOOLS EXECUTIVE OFFICER	0.000	0	1.000	152,180
		0.000	43,593	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	46,833	1.000	46,833
00020050	PROFESSIONAL II	1.000	45,500	1.000	49,443
SUB TOTAL		10.000	751,069	5.000	400,993
262301	ONS ACCOUNTABILITY				
00500445	ACAD & OPERTNL EVAL DIRECTOR	1.000	95,100	0.000	0
00020080	ADMINISTRATIVE I	1.000	28,200	0.000	0
00020055	PROFESSIONAL I	1.000	35,000	0.000	0
		0.000	43,593	0.000	0
00020040	PROFESSIONAL IV	2.000	147,242	2.000	149,956
00500770	PROJECT COORDINATOR	1.000	53,000	1.000	53,000
00500076	COMPLIANCE COORDINATOR	1.000	76,141	1.000	76,141
SUB TOTAL		7.000	478,276	4.000	279,097
262403	ONS PLANNING AND DEVELOPMENT				
00020015	SENIOR MANAGER	0.000	0	1.000	105,000
00020040	PROFESSIONAL IV	0.000	0	1.000	76,500
SUB TOTAL		0.000	0	2.000	181,500

UNIT 13610 - NEW SCHOOL DEVELOPMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL	BUDGET	ADOPTED	BUDGET
264216	ONS RECRUITMENT				
00500292	NEW SCHOOLS SENIOR DIRECTOR	1.000	102,500	1.000	102,500
00020050	PROFESSIONAL II	1.000	45,500	1.000	45,500
00020045	PROFESSIONAL III	1.000	73,742	1.000	73,742
00501009	MANAGER OF RESIDENTIAL STRATEG	1.000	78,700	1.000	78,700
		0.000	43,593	0.000	0
SUB TOTAL		4.000	344,035	4.000	300,442
300011	ONS EXTERNAL RELATIONS & SPECIAL PROJECTS				
00020050	PROFESSIONAL II	0.000	0	1.000	45,500
00500251	MANAGER - ESP	0.000	0	1.000	90,788
SUB TOTAL		0.000	0	2.000	136,288
SALARY TOTAL		21.000	1,573,380	19.000	1,515,210

UNIT 13700 - READING & LANGUAGE ARTS

BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	193,275	110,775	226,883	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	4,445	1,905	3,908	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	10,000	0	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	5,000	0	0	0
		FOR PERSONAL SERVICES	212,720	112,680	230,791	0
0100	54105	SERVICES - CONTRACTUAL	9,930	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	39,618	0	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	5,000	0	0	0
0100	54520	SERVICES - PRINTING	15,000	0	0	0
		FOR CONTRACTUAL SERVICES	69,548	0	0	0
0200	54205	TRAVEL EXPENSE	15,000	0	0	0
		FOR TRANSPORTATION	15,000	0	0	0
0300	53205	COMMODITIES - FOOD SUPPLIES	4,000	0	6,037	3,523
0300	53405	COMMODITIES - SUPPLIES	9,925	11,455	9,699	13,950
		FOR COMMODITIES/MATERIALS	13,925	11,455	15,736	17,473
0400	55005	PROPERTY - EQUIPMENT	10,000	0	0	0
		FOR EQUIPMENT	10,000	0	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	20,680	22,709	42,745	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	13,529	7,754	15,904	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	19,066	8,710	21,003	0
9000	57405	MEDICARE	3,019	1,606	3,219	0
9000	57415	FICA	310	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,450	476	1,455	0
9000	57605	WORKERS COMPENSATION	2,319	1,241	2,541	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	60,373	42,496	86,867	0
UNIT	TOTAL		381,566	166,631	333,394	17,473

UNIT 13700 - READING & LANGUAGE ARTS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
221034	INSTRUCTIONAL DESIGN SYSTEMS (IDS)				
00600680	HIGH SCHOOL INSTRUCTION MNGR	1.000	82,500	0.000	0
SUB TOTAL		1.000	82,500	0.000	0
230002	HS TRANSFORMATION PROJECT - ADMIN				
00010015	SENIOR MANAGER	1.000	110,775	1.000	110,775
SUB TOTAL		1.000	110,775	1.000	110,775
SALARY TOTAL		2.000	193,275	1.000	110,775

UNIT 13710 - OFFICE OF MATHEMATICS

BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	93,204	384,697	280,710	720,966
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,144	6,617	4,828	21,629
0000	51330	BENEFITS POINTER	0	0	-1,018	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	32,295	0	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	30,000	0	0	0
		FOR PERSONAL SERVICES	157,643	391,314	284,520	742,595
0100	54105	SERVICES - CONTRACTUAL	26,000	0	0	45,013
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	175,000	24,827	77,136
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	15,000	10,000	24,944	5,310
0100	54510	SERVICES - EQUIPMENT RENTAL	5,000	0	0	1,276
0100	54520	SERVICES - PRINTING	15,000	55,000	24,587	10,246
0100	56105	SERVICES - REPAIR CONTRACTS	0	15,000	11,874	6,184
0100	57705	SERVICES - SPACE RENTAL	0	15,000	9,985	0
		FOR CONTRACTUAL SERVICES	61,000	270,000	96,217	145,165
0200	54205	TRAVEL EXPENSE	11,000	20,000	7,670	14,064
0200	54210	PUPIL TRANSPORTATION	1,000	0	0	1,025
0200	54215	CAR FARE	0	15,000	11,652	18,188
0200	54225	PUPIL CARFARE	48,384	0	0	0
		FOR TRANSPORTATION	60,384	35,000	19,322	33,277
0300	53305	COMMODITIES - TEXTBOOKS	0	30,000	29,853	66,422
0300	53306	COMMODITIES: SOFTWARE	1,000	0	0	0
0300	53405	COMMODITIES - SUPPLIES	15,000	30,000	28,652	29,588
		FOR COMMODITIES/MATERIALS	16,000	60,000	58,505	96,010
0400	55005	PROPERTY - EQUIPMENT	25,000	21,823	25,401	21,277
		FOR EQUIPMENT	25,000	21,823	25,401	21,277
9000	57105	PENSIONS - EMPLOYER, TEACHER	9,973	78,863	53,577	109,177
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,524	26,928	19,660	51,319
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	9,533	34,840	24,572	72,896
9000	57405	MEDICARE	1,785	5,577	4,065	12,772
9000	57415	FICA	1,860	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	699	1,654	1,716	3,727
9000	57605	WORKERS COMPENSATION	1,118	4,310	3,170	11,268
		FOR SPEC.PURPOSE-GENL.BENEFITS	31,492	152,172	106,760	261,159
UNIT	TOTAL		351,519	930,309	590,725	1,299,483

UNIT 13710 - OFFICE OF MATHEMATICS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
221227	CURRICULUM DEVELOPMENT				
00990100	TEACHER-CITYWIDE	1.000	93,204	4.800	384,697
SUB TOTAL		1.000	93,204	4.800	384,697
SALARY TOTAL		1.000	93,204	4.800	384,697

UNIT 13720 - GRADUATION PATHWAYS

BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	191,394	139,705	337,793
0000	51130	TEACHER SALARIES - EXTENDED DAY	16,000	0	14,000	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	3,292	2,403	10,134
0000	51300	REGULAR POSITION POINTER	0	0	34,637	0
0000	51330	BENEFITS POINTER	0	0	18,184	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	86,832	991,503	674,993	711,670
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,103	9,122	6,186	7,117
		FOR PERSONAL SERVICES	103,935	1,195,311	890,108	1,066,714
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	15,000	0	10,463
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	5,000	4,075	1,880
0100	54520	SERVICES - PRINTING	0	30,000	738	26,086
0100	57705	SERVICES - SPACE RENTAL	0	10,000	2,400	0
		FOR CONTRACTUAL SERVICES	0	60,000	7,213	38,429
0200	54205	TRAVEL EXPENSE	0	15,000	2,029	3,998
0200	54215	CAR FARE	3,500	5,000	1,233	4,913
		FOR TRANSPORTATION	3,500	20,000	3,262	8,911
0300	53405	COMMODITIES - SUPPLIES	22,592	20,000	2,978	12,651
		FOR COMMODITIES/MATERIALS	22,592	20,000	2,978	12,651
0400	55005	PROPERTY - EQUIPMENT	0	10,000	14,532	6,018
		FOR EQUIPMENT	0	10,000	14,532	6,018
0700	57940	MISCELLANEOUS CHARGES	723,768	0	0	0
		FOR CONTINGENCIES	723,768	0	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	39,236	27,589	49,738
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	13,398	9,779	23,646
9000	57205	PENSIONS - EMPLOYEE, ESP	6,078	69,407	46,910	49,817
9000	57210	PENSIONS - ESP EMPLOYER	9,226	105,346	72,336	75,019
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	9,533	121,940	81,766	92,190
9000	57405	MEDICARE	1,491	17,152	10,284	12,986
9000	57505	UNEMPLOYMENT COMPENSATION	651	5,087	4,783	4,512
9000	57605	WORKERS COMPENSATION	1,042	13,248	9,125	13,643
		FOR SPEC.PURPOSE-GENL.BENEFITS	28,021	384,814	262,572	321,551
UNIT	TOTAL		881,816	1,690,125	1,180,665	1,454,274

UNIT 13720 - GRADUATION PATHWAYS

BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
110004	DISTANCE LEARNING				
00500275	MANAGER-VIRTUAL HIGH SCHOOL	1.000	86,832	1.000	97,413
SUB TOTAL		1.000	86,832	1.000	97,413
113123	HS REDESIGN-STUDENT ADVISORY				
00500266	MANAGER-STUDENT DEVELOPMENT	0.000	0	1.000	95,211
SUB TOTAL		0.000	0	1.000	95,211
211207	SCHOOL ATTENDANCE				
00500822	TRAINING SPECIALIST	0.000	0	1.000	53,000
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	45,509
SUB TOTAL		0.000	0	2.000	98,509
211209	DROP-OUT PREVENTION				
00020035	PROFESSIONAL V	0.000	0	2.000	175,494
00500087	COORDINATOR, DROP OUT HOTLINE	0.000	0	1.000	46,088
SUB TOTAL		0.000	0	3.000	221,582
212001	HIGH SCHOOL RESTRUCTURING				
00000360	PROJECT MANAGER	0.000	0	1.000	94,800
00500849	ASSOCIATE PROJECT MANAGER	0.000	0	1.000	77,334
SUB TOTAL		0.000	0	2.000	172,134
212012	SPECIAL EDUC-GUIDANCE				
00020040	PROFESSIONAL IV	0.000	0	1.000	78,409
SUB TOTAL		0.000	0	1.000	78,409
212025	STUDENTS/CORR FACILITY SCREEN				
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	49,142
00500267	MANAGER-ALTERNATIVE SCHOOLS	0.000	0	1.000	102,679
00500350	RE-ENROLLMENT FACILITATOR	0.000	0	1.000	72,037
SUB TOTAL		0.000	0	3.000	223,858
233009	SAFE SCHOOLS PROJECT-ADMIN				
00010040	PROFESSIONAL IV	0.000	0	1.000	88,715
00500164	EXECUTIVE ASSISTANT	0.000	0	2.000	107,066
SUB TOTAL		0.000	0	3.000	195,781
SALARY TOTAL		1.000	86,832	16.000	1,182,897

UNIT 13725 - OFFICE OF COLLEGE AND CAREER PREPARATION

BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	95,100	176,572	73,383	162,441
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	18,219	72,066	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,187	3,037	1,262	4,863
0000	51300	REGULAR POSITION POINTER	0	0	-4,921	0
0000	51320	BUCKET POSITION POINTER	0	0	-20,127	0
0000	51330	BENEFITS POINTER	0	0	5,282	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	4,118	12,527	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,342,478	1,307,467	1,299,468	1,608,751
0000	52140	CAREER SERVICE SALARIES - OTHER	150,000	72,033	362,184	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	17,049	12,029	11,951	16,088
		FOR PERSONAL SERVICES	1,606,814	1,593,475	1,813,075	1,792,143
0100	54105	SERVICES - CONTRACTUAL	0	3,000	15,872	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	230,400	193,925	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	111,360	48,629	0
0100	54520	SERVICES - PRINTING	10,000	20,700	19,034	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	13,900	0	0
0100	57705	SERVICES - SPACE RENTAL	0	800	2,745	0
		FOR CONTRACTUAL SERVICES	10,000	380,160	280,205	0
0200	54205	TRAVEL EXPENSE	0	70,973	41,845	0
0200	54210	PUPIL TRANSPORTATION	0	31,200	12,392	0
0200	54215	CAR FARE	23,540	74,694	31,954	0
0200	54220	AUTO REIMBURSEMENT	9,050	15,890	3,732	0
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	0	17,950	50,919	0
		FOR TRANSPORTATION	32,590	210,707	140,842	0
0300	53205	COMMODITIES - FOOD SUPPLIES	0	4,100	118	0
0300	53305	COMMODITIES - TEXTBOOKS	0	17,000	16,350	0
0300	53306	COMMODITIES: SOFTWARE	0	5,800	245	0
0300	53405	COMMODITIES - SUPPLIES	0	40,746	47,917	0
0300	53510	COMMODITIES - POSTAGE	0	6,500	1,249	0
		FOR COMMODITIES/MATERIALS	0	74,146	65,879	0
0400	55005	PROPERTY - EQUIPMENT	0	28,400	21,807	0
		FOR EQUIPMENT	0	28,400	21,807	0
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	29,247	357,788	5,210	0
0700	57940	MISCELLANEOUS CHARGES	0	33,938	0	0
		FOR CONTINGENCIES	29,247	391,726	5,210	0

UNIT 13725 - OFFICE OF COLLEGE AND CAREER PREPARATION

BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	10,176	36,197	15,785	24,188
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,657	12,360	5,636	11,348
9000	57205	PENSIONS - EMPLOYEE, ESP	93,973	91,523	91,243	112,624
9000	57210	PENSIONS - ESP EMPLOYER	142,637	138,919	140,909	170,199
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	176,361	148,070	144,010	184,691
9000	57405	MEDICARE	20,845	22,887	25,894	25,054
9000	57415	FICA	0	4,466	22,165	0
9000	57505	UNEMPLOYMENT COMPENSATION	10,780	6,382	8,844	7,615
9000	57605	WORKERS COMPENSATION	17,250	16,621	15,371	23,021
		FOR SPEC.PURPOSE-GENL.BENEFITS	478,679	477,425	469,857	558,740
UNIT	TOTAL		2,157,330	3,156,039	2,796,875	2,350,883

UNIT 13725 - OFFICE OF COLLEGE AND CAREER PREPARATION

BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
145932	COOP WORK TRAINING-HS				
00500006	ADMINISTRATIVE ASSISTANT	1.000	34,310	0.000	0
00500416	SENIOR PROGRAM DEVELOP ANLYST	1.000	89,213	1.000	89,213
00600763	DIRECTOR OF COUNSELING	1.000	95,100	1.000	95,100
SUB TOTAL		3.000	218,623	2.000	184,313
212013	COUNSELING & GUIDANCE SVCS				
00020040	PROFESSIONAL IV	0.500	35,000	0.000	0
SUB TOTAL		0.500	35,000	0.000	0
212023	POST SECONDARY EDUCATION				
00020070	ADMINISTRATIVE III	1.000	44,604	1.000	44,604
00501008	COLLEGE & CAREER PREP OFFICER	1.000	115,000	0.000	0
00020025	TEAM LEADER	4.000	322,349	4.000	322,349
00500663	HS PROGRAM COORDINATOR	0.000	0	1.000	65,070
00501008	COLLEGE AND CAREER PREP OFFICER	0.000	0	1.000	136,271
00500343	SENIOR RESEARCH ANALYST	0.000	0	1.000	62,228
00500623	TEAM LEADER - ESP	0.000	0	1.000	68,399
00500360	SCHOLARSHIP AND PR SPECIALIST	0.000	0	1.000	71,709
00500257	MANAGER OF BUSINESS SERVICES	0.500	47,500	0.000	0
SUB TOTAL		6.500	529,453	10.000	770,630
221037	ADVANCEMENT VIA INDIVIDUAL DETERMINATION (AVID)				
00500663	HS PROGRAM COORDINATOR	1.000	50,000	0.000	0
00500068	CITY WIDE PROJECT MANAGER	1.000	65,454	1.000	65,454
00500272	MANAGER-SECDRY SCHL COUNSELNG	0.000	0	1.000	81,472
00020025	TEAM LEADER	1.000	65,070	1.000	65,070
00500384	SENIOR AVID TUTOR SPECIALIST	0.000	0	1.000	64,000
00500032	AVID DISTRICT MANAGER	1.000	88,177	0.000	0
SUB TOTAL		4.000	268,701	4.000	275,996
221214	CTE GENERAL ADMINISTRATION				
00500331	PROGRAM DEVELOPMENT ANALYST	1.000	69,101	0.000	0
00020015	SENIOR MANAGER	1.000	105,000	0.000	0
SUB TOTAL		2.000	174,101	0.000	0
231004	BOARD OF EDUCATION - ADMIN				
00020015	SENIOR MANAGER	0.000	0	1.000	105,000
SUB TOTAL		0.000	0	1.000	105,000
233030	ACAD VOCATIONAL INSTR SUP-ADM				
00020045	PROFESSIONAL III	1.000	53,000	1.000	53,000
SUB TOTAL		1.000	53,000	1.000	53,000

UNIT 13725 - OFFICE OF COLLEGE AND CAREER PREPARATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL	BUDGET	ADOPTED	BUDGET
320010	AFTER SCHOOL MATTERS: WORDS37				
00501017	DIR - POSTSECONDARY PROGRAMS	1.000	95,100	1.000	95,100
00020045	PROFESSIONAL III	1.000	63,600	0.000	0
SUB TOTAL		2.000	158,700	1.000	95,100
SALARY TOTAL		19.000	1,437,578	19.000	1,484,039

UNIT 13730 - OFFICE OF SCIENCE

BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	189,192	445,795	391,196	644,770
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	4,352	7,667	6,728	19,262
0000	51300	REGULAR POSITION POINTER	0	0	-155	0
0000	51330	BENEFITS POINTER	0	0	-8	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	60,861	50,004	258,553
0000	52140	CAREER SERVICE SALARIES - OTHER	44,600	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	560	460	2,612
		FOR PERSONAL SERVICES	238,144	514,883	448,225	925,197
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	41,500	0	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	12,340	0	0	0
0100	54510	SERVICES - EQUIPMENT RENTAL	5,000	0	0	0
0100	54520	SERVICES - PRINTING	15,000	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	2,000	0	0	0
		FOR CONTRACTUAL SERVICES	75,840	0	0	0
0200	54205	TRAVEL EXPENSE	31,900	0	0	0
0200	54210	PUPIL TRANSPORTATION	1,000	0	0	0
		FOR TRANSPORTATION	32,900	0	0	0
0300	53306	COMMODITIES: SOFTWARE	1,000	0	0	0
0300	53405	COMMODITIES - SUPPLIES	15,000	0	0	0
		FOR COMMODITIES/MATERIALS	16,000	0	0	0
0400	55005	PROPERTY - EQUIPMENT	40,000	0	0	0
		FOR EQUIPMENT	40,000	0	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	20,243	91,388	73,623	95,560
9000	57135	PENSIONS - EMPLOYEE, TEACHER	13,244	31,205	27,390	44,945
9000	57205	PENSIONS - EMPLOYEE, ESP	0	4,260	3,500	18,085
9000	57210	PENSIONS - ESP EMPLOYER	0	6,466	5,262	27,855
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	19,066	43,550	37,319	78,279
9000	57405	MEDICARE	3,389	7,346	6,237	10,113
9000	57415	FICA	2,765	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,418	2,179	2,713	3,885
9000	57605	WORKERS COMPENSATION	2,270	5,676	4,941	11,743
		FOR SPEC.PURPOSE-GENL.BENEFITS	62,395	192,070	160,985	290,465
UNIT	TOTAL		465,279	706,953	609,210	1,215,662

UNIT 13730 - OFFICE OF SCIENCE

BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
111032	GENERAL SCIENCE				
00990100	TEACHER-CITYWIDE	0.000	0	2.400	230,453
SUB TOTAL		0.000	0	2.400	230,453
119035	OTHER INSTR PURPOSES MISC				
00990100	TEACHER-CITYWIDE	1.000	90,197	0.000	0
SUB TOTAL		1.000	90,197	0.000	0
221201	ACAD PGM IMP-MATH/SCIENCE				
00010015	SENIOR MANAGER	0.000	0	1.000	116,347
00500295	OFFICE MANAGER	0.000	0	1.000	60,861
SUB TOTAL		0.000	0	2.000	177,208
233030	ACAD VOCATIONAL INSTR SUP-ADM				
00500151	ELEMENTARY SCIENCE MANAGER	1.000	98,995	1.000	98,995
SUB TOTAL		1.000	98,995	1.000	98,995
SALARY TOTAL		2.000	189,192	5.400	506,656

UNIT 13735 - AFTER SCHOOL LEARNING

BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	128,320	128,320	128,320	124,101
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,951	2,207	2,207	3,723
0000	51300	REGULAR POSITION POINTER	0	0	49	0
0000	51320	BUCKET POSITION POINTER	0	0	-2,150,308	0
0000	51330	BENEFITS POINTER	0	0	-43,626	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	971,079	1,351,427	1,240,150	1,371,064
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	12,331	12,433	11,410	13,706
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	500	0	0
		FOR PERSONAL SERVICES	1,114,681	1,494,887	-811,798	1,512,594
9000	57105	PENSIONS - EMPLOYER, TEACHER	13,730	26,306	25,161	19,021
9000	57135	PENSIONS - EMPLOYEE, TEACHER	8,982	8,982	8,982	9,143
9000	57205	PENSIONS - EMPLOYEE, ESP	67,976	94,601	86,779	95,974
9000	57210	PENSIONS - ESP EMPLOYER	103,177	143,589	132,120	144,943
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	142,995	182,910	163,631	182,910
9000	57405	MEDICARE	15,941	21,456	51,809	21,820
9000	57505	UNEMPLOYMENT COMPENSATION	8,245	6,363	8,512	6,427
9000	57605	WORKERS COMPENSATION	13,194	16,573	15,328	19,431
		FOR SPEC.PURPOSE-GENL.BENEFITS	374,240	500,780	492,322	499,669
UNIT	TOTAL		1,488,921	1,995,667	-319,476	2,012,263

UNIT 13735 - AFTER SCHOOL LEARNING

BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
111016	DEBATE-CRITICAL THINKING				
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	34,311
SUB TOTAL		0.000	0	1.000	34,311
150001	ACADEMIC DECATHLON-HS				
00500106	DEBATE/ACAD DECATH SPCLST	1.000	101,043	1.000	101,043
SUB TOTAL		1.000	101,043	1.000	101,043
221217	"HLTH,PE,REC & SFTY-CURRICULUM"				
00500149	ELEMENTARY SPORTS SPECIALIST	0.000	0	1.000	95,402
00500739	JR SPORTS COORDINATOR	0.000	0	1.000	54,575
00500273	MANAGER-SPCL EVNTS/TENNIS CRD	1.000	85,908	1.000	85,908
00500274	MANAGER-SPORTS OPERATIONS	1.000	94,499	1.000	94,499
00500134	DIRECTOR OF SPORTS ADMIN	1.000	128,320	1.000	128,320
00500269	MANAGER-HS SPORTS	0.000	0	1.000	95,524
00500006	ADMINISTRATIVE ASSISTANT	1.000	36,654	1.000	36,654
00500596	SPECL EVNTS SECURITY COORD	1.000	76,644	1.000	76,644
00500604	SPORTS COORDINATOR	7.000	499,465	7.000	499,465
00500411	SENIOR OFFICE CLERK	1.000	31,947	1.000	31,947
SUB TOTAL		13.000	953,437	16.000	1,198,938
320003	"COMMUNITY HLTH,PE,REC & SAFETY"				
00500006	ADMINISTRATIVE ASSISTANT	1.000	44,919	1.000	44,919
SUB TOTAL		1.000	44,919	1.000	44,919
320008	PLAYGROUNDS AND STADIA				
00007808	HEAD STADIUM ATTENDANT	0.000	0	2.000	100,536
SUB TOTAL		0.000	0	2.000	100,536
SALARY TOTAL		15.000	1,099,399	21.000	1,479,747

UNIT 13740 - TURN - AROUND SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	269,076	533,184	358,595	569,455
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	6,189	9,170	6,168	17,084
0000	52100	CAREER SERVICE SALARIES - REGULAR	551,131	544,459	534,149	479,351
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	6,998	5,009	4,866	4,794
		FOR PERSONAL SERVICES	833,394	1,091,822	903,778	1,070,684
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	158,222	50,000	36,423	132,557
0100	54130	SERVICES - NON PROFESSIONAL	10,000	0	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	10,000	0	0	550
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	8,000	7,444	0
		FOR CONTRACTUAL SERVICES	178,222	58,000	43,867	133,107
0200	54205	TRAVEL EXPENSE	30,000	10,000	9,988	26,238
		FOR TRANSPORTATION	30,000	10,000	9,988	26,238
0300	53205	COMMODITIES - FOOD SUPPLIES	5,000	5,000	10,500	6,694
0300	53405	COMMODITIES - SUPPLIES	0	25,000	12,341	5,234
		FOR COMMODITIES/MATERIALS	5,000	30,000	22,841	11,928
0400	55005	PROPERTY - EQUIPMENT	20,000	2,000	2,000	20,004
		FOR EQUIPMENT	20,000	2,000	2,000	20,004
9000	57105	PENSIONS - EMPLOYER, TEACHER	28,791	109,303	70,182	81,820
9000	57135	PENSIONS - EMPLOYEE, TEACHER	18,835	37,323	25,456	38,609
9000	57205	PENSIONS - EMPLOYEE, ESP	38,579	38,112	37,026	35,455
9000	57210	PENSIONS - ESP EMPLOYER	58,557	57,848	55,559	53,841
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	66,731	95,810	73,238	82,401
9000	57405	MEDICARE	11,892	15,625	12,885	15,405
9000	57505	UNEMPLOYMENT COMPENSATION	6,151	4,634	5,538	4,510
9000	57605	WORKERS COMPENSATION	9,843	12,070	9,940	13,634
		FOR SPEC.PURPOSE-GENL.BENEFITS	239,379	370,725	289,824	325,675
UNIT	TOTAL		1,305,995	1,562,547	1,272,298	1,587,636

UNIT 13740 - TURN - AROUND SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL BUDGET	AMOUNT	ADOPTED BUDGET	AMOUNT
		NO.		NO.	
231126	TURN AROUND SCHOOLS - ADMIN				
00500411	SENIOR OFFICE CLERK	1.000	32,000	0.000	0
00600748	TURNAROUND SCHOOL ADMIN	1.000	120,000	2.000	243,108
00500912	TURNAROUND SUPPORT SPECIALIST	0.000	0	1.000	72,000
00500338	PROJECT MANAGER - ESP	1.000	76,221	1.000	76,221
00500914	MANAGER OF SCHOOL TURNAROUND	1.000	88,999	1.000	88,999
00500913	DIRECTOR OF SCHOOL TURNAROUND	3.000	353,911	2.000	179,639
00020080	ADMINISTRATIVE I	0.000	0	1.000	62,600
00600587	ELEMENTARY TURNAROUND AIO	0.000	0	1.000	141,000
00500910	TURNAROUND PROJECT MANAGER	0.000	0	1.000	65,000
SUB TOTAL		7.000	671,131	10.000	928,567
231127	TURN AROUND SCHOOLS - HS ADMIN				
00601096	ACTING OFFICER	1.000	149,076	0.000	0
00600757	HS TURNAROUND AIO	0.000	0	1.000	149,076
SUB TOTAL		1.000	149,076	1.000	149,076
SALARY TOTAL		8.000	820,207	11.000	1,077,643

UNIT 13810 - PRINCIPAL PREPARATION AND DEVELOPMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	0	76,500	76,794	81,342
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	1,316	1,321	2,440
0000	51300	REGULAR POSITION POINTER	0	0	348	0
0000	51320	BUCKET POSITION POINTER	0	0	1	0
0000	51330	BENEFITS POINTER	0	0	96	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	66,157	149,770	133,194
0000	52140	CAREER SERVICE SALARIES - OTHER	0	95,001	153,000	69,660
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	609	1,378	1,332
		FOR PERSONAL SERVICES	0	239,583	382,708	287,968
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	15,683	14,925	11,687
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	5,355	5,376	5,694
9000	57205	PENSIONS - EMPLOYEE, ESP	0	4,631	10,484	9,324
9000	57210	PENSIONS - ESP EMPLOYER	0	7,029	15,712	13,874
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	17,420	21,842	13,497
9000	57405	MEDICARE	0	3,445	5,435	4,148
9000	57415	FICA	0	5,890	9,486	0
9000	57505	UNEMPLOYMENT COMPENSATION	0	613	1,489	923
9000	57605	WORKERS COMPENSATION	0	1,598	2,537	2,789
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	61,664	87,286	61,936
UNIT	TOTAL		0	301,247	469,994	349,904

UNIT 13810 - PRINCIPAL PREPARATION AND DEVELOPMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2010-2011		2009-2010	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221307	STAFF DEVELOPMENT				
00500295	OFFICE MANAGER	0.000	0	1.000	66,157
SUB TOTAL		0.000	0	1.000	66,157
264214	PRINCIPAL RECRUITMENT				
00600746	LEADERSHIP RECRUITMENT PROG MG	0.000	0	1.000	76,500
SUB TOTAL		0.000	0	1.000	76,500
SALARY TOTAL		0.000	0	2.000	142,657

UNIT 14010 - CHIEF ADMINISTRATIVE OFFICER

BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	10,483	0
0000	51330	BENEFITS POINTER	0	0	3,685	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,783,272	705,960	1,009,105	663,971
0000	52140	CAREER SERVICE SALARIES - OTHER	41,600	46,500	23,040	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	22,648	6,495	9,278	6,693
		FOR PERSONAL SERVICES	1,847,520	758,955	1,055,591	670,664
0100	54105	SERVICES - CONTRACTUAL	0	8,000	59,307	0
		FOR CONTRACTUAL SERVICES	0	8,000	59,307	0
0200	54205	TRAVEL EXPENSE	0	5,000	6,728	853
		FOR TRANSPORTATION	0	5,000	6,728	853
0300	53205	COMMODITIES - FOOD SUPPLIES	0	1,500	465	135
0300	53405	COMMODITIES - SUPPLIES	0	5,000	3,670	12
		FOR COMMODITIES/MATERIALS	0	6,500	4,135	147
0700	57940	MISCELLANEOUS CHARGES	801,500	0	0	0
		FOR CONTINGENCIES	801,500	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	124,827	49,418	70,596	46,851
9000	57210	PENSIONS - ESP EMPLOYER	189,472	75,007	105,357	71,256
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	186,847	52,260	83,410	48,097
9000	57405	MEDICARE	26,460	10,912	14,671	9,347
9000	57415	FICA	2,579	2,883	1,428	0
9000	57505	UNEMPLOYMENT COMPENSATION	13,375	3,037	6,821	2,878
9000	57605	WORKERS COMPENSATION	21,399	7,907	11,294	8,702
		FOR SPEC.PURPOSE-GENL.BENEFITS	564,959	201,424	293,577	187,131
UNIT	TOTAL		3,213,979	979,879	1,419,338	858,795

UNIT 14010 - CHIEF ADMINISTRATIVE OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
212001	HIGH SCHOOL RESTRUCTURING				
00020045	PROFESSIONAL III	1.000	57,461	0.000	0
SUB TOTAL		1.000	57,461	0.000	0
231117	SUPPORT SERVICES				
00500332	PROGRAM MANAGER - ESP	0.000	0	1.500	137,228
SUB TOTAL		0.000	0	1.500	137,228
231124	STRATEGIC PLANNING AND DEVELOPMENT: ADMINISTRATION				
00500869	DIRECTOR-NEW SCHOOLS SUPPORT	1.000	96,500	0.000	0
SUB TOTAL		1.000	96,500	0.000	0
232102	EXECUTIVE ADMINISTRATION				
00500574	SENIOR COMPLIANCE ANALYST - ES	0.600	44,835	0.000	0
00501157	FAITH-BASED INITIATIVES COORD	1.000	71,531	0.000	0
00500224	INFRASTRUCTURE MANAGER	1.000	103,692	0.000	0
00500332	PROGRAM MANAGER - ESP	2.000	188,087	3.500	330,858
00009980	ASST TO SR ADVSR	1.000	62,428	0.000	0
00500904	YOUTH OUTREACH MANAGER	1.000	89,024	0.000	0
00500658	CHIEF ADMINISTRATIVE OFFICER	1.000	179,166	1.000	178,419
00020035	PROFESSIONAL V	1.000	98,814	0.000	0
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	59,455
00500107	DEPUTY - ESP	1.000	120,000	0.000	0
00500703	DIRECTOR-ATTENDANCE & TRUANCY	1.000	95,100	0.000	0
00500118	DIRECTOR OF COMMUNITY AFFAIRS	1.000	101,549	0.000	0
00500075	COMPLIANCE ANALYST	1.000	76,063	0.000	0
00000388	COORDINATOR A00	1.000	72,250	0.000	0
00501177	SCHOOL-BASED PROGRAMMING MGR	1.000	85,956	0.000	0
00020013	DEPUTY	1.000	125,000	0.000	0
SUB TOTAL		15.600	1,513,495	5.500	568,732
390003	SERVICE LEARNING				
00500071	COMMUNITY COORDINATOR	1.000	55,816	0.000	0
00500338	PROJECT MANAGER - ESP	1.000	60,000	0.000	0
SUB TOTAL		2.000	115,816	0.000	0
SALARY TOTAL		19.600	1,783,272	7.000	705,960

UNIT 14040 - EXTERNAL AFFAIRS AND PARTNERSHIPS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT		DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT					
0000	51300	REGULAR POSITION POINTER	0	0	3,094	0
0000	51330	BENEFITS POINTER	0	0	1,167	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	899,011	0	251,453	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	11,418	0	2,313	0
		FOR PERSONAL SERVICES	910,429	0	258,027	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	140,000	0	54,816	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	1,500	0	750	0
0100	54520	SERVICES - PRINTING	2,900	0	308	0
		FOR CONTRACTUAL SERVICES	144,400	0	55,874	0
0200	54205	TRAVEL EXPENSE	1,500	0	0	0
0200	54215	CAR FARE	4,000	0	1,673	0
		FOR TRANSPORTATION	5,500	0	1,673	0
0300	53405	COMMODITIES - SUPPLIES	5,300	0	1,367	0
0300	53510	COMMODITIES - POSTAGE	8,500	0	250	0
		FOR COMMODITIES/MATERIALS	13,800	0	1,617	0
0700	57940	MISCELLANEOUS CHARGES	191,588	0	0	0
		FOR CONTINGENCIES	191,588	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	62,930	0	17,602	0
9000	57210	PENSIONS - ESP EMPLOYER	95,520	0	26,717	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	114,396	0	27,135	0
9000	57405	MEDICARE	13,037	0	3,582	0
9000	57505	UNEMPLOYMENT COMPENSATION	6,743	0	2,065	0
9000	57605	WORKERS COMPENSATION	10,788	0	2,816	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	303,414	0	79,917	0
UNIT	TOTAL		1,569,131	0	397,108	0

UNIT 14040 - EXTERNAL AFFAIRS AND PARTNERSHIPS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
231125	EXTERNAL RESOURCES & PARTNERSHIP - ADMINISTRATION				
00020040	PROFESSIONAL IV	1.000	65,239	0.000	0
00500841	SENIOR GRANT DEVELOPER	1.000	66,605	0.000	0
00500196	GRANT ANALYST	2.000	116,050	0.000	0
00500842	GRANT DEVELOPER	1.000	62,000	0.000	0
00500115	DIRECTOR - EXTERNAL AFFAIRS	1.000	100,516	0.000	0
SUB TOTAL		6.000	410,410	0.000	0
232102	EXECUTIVE ADMINISTRATION				
00501156	OFFICER OF EXT AFF & PRTRNSHPS	1.000	154,000	0.000	0
SUB TOTAL		1.000	154,000	0.000	0
263001	SCHOOL PARTNERS				
00020045	PROFESSIONAL III	2.000	141,835	0.000	0
00020075	ADMINISTRATIVE II	1.000	27,700	0.000	0
00500054	BUSINESS SUPPORT COORDINATOR	1.000	41,700	0.000	0
00500334	PROJECT ANALYST	2.000	123,366	0.000	0
SUB TOTAL		6.000	334,601	0.000	0
SALARY TOTAL		13.000	899,011	0.000	0

UNIT 15010 - BUSINESS SERVICE CENTER

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	15,455	0
0000	51330	BENEFITS POINTER	0	0	723	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,589,893	2,185,405	1,962,640	2,021,433
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	20,191	20,107	18,056	20,204
		FOR PERSONAL SERVICES	1,610,084	2,205,512	1,996,874	2,041,637
0100	54105	SERVICES - CONTRACTUAL	0	1,800	13,070	20,416
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	3,000	2,500	12,500	2,700
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	1,562	262	7,552	0
0100	54510	SERVICES - EQUIPMENT RENTAL	40,500	40,500	5,948	6,926
		FOR CONTRACTUAL SERVICES	45,062	45,062	39,070	30,042
0200	54215	CAR FARE	10,800	10,800	8,897	8,758
		FOR TRANSPORTATION	10,800	10,800	8,897	8,758
0300	53405	COMMODITIES - SUPPLIES	10,000	10,000	14,578	6,035
		FOR COMMODITIES/MATERIALS	10,000	10,000	14,578	6,035
9000	57205	PENSIONS - EMPLOYEE, ESP	111,294	152,980	137,384	141,300
9000	57210	PENSIONS - ESP EMPLOYER	168,925	232,198	208,174	214,529
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	238,325	287,430	264,155	247,348
9000	57405	MEDICARE	23,053	31,685	27,821	28,689
9000	57505	UNEMPLOYMENT COMPENSATION	11,923	9,398	12,255	8,688
9000	57605	WORKERS COMPENSATION	19,080	24,476	21,982	26,265
		FOR SPEC.PURPOSE-GENL.BENEFITS	572,600	738,167	671,771	666,819
UNIT	TOTAL		2,248,546	3,009,541	2,731,190	2,753,291

UNIT 15010 - BUSINESS SERVICE CENTER

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
232106	REGION OFFICE-ADMIN				
00500057	BUSINESS SERVICE REP	1.000	37,782	1.000	37,782
00020040	PROFESSIONAL IV	1.000	67,998	2.000	148,060
00500845	BSC TRAINING MANAGER	0.000	0	1.000	69,677
00020045	PROFESSIONAL III	4.000	226,919	5.000	285,159
00020055	PROFESSIONAL I	4.000	162,727	5.000	202,183
00500173	FINANCIAL TEAM LEADER	3.000	222,706	3.000	222,706
00000309	ADMINISTRATIVE ASSISTANT	1.000	41,000	1.000	41,000
00020025	TEAM LEADER	1.000	68,324	1.000	68,324
00500186	FINANCIAL SPECIALIST	4.000	238,491	6.000	341,386
00020015	SENIOR MANAGER	1.000	102,536	3.000	313,468
00020013	DEPUTY	1.000	99,387	0.000	0
SUB TOTAL		21.000	1,267,870	28.000	1,729,745
241006	SCHOOL OFFICE SERVICES				
00500172	FIELD FINANCIAL SPECIALIST	0.000	0	1.000	73,893
00500186	FINANCIAL SPECIALIST	2.000	123,996	2.000	123,996
SUB TOTAL		2.000	123,996	3.000	197,889
264101	ADMINISTRATIVE SUPPORT				
00500211	HR GENERALIST	1.000	75,565	1.000	75,565
00500209	HR ANALYST	2.000	122,462	3.000	182,206
SUB TOTAL		3.000	198,027	4.000	257,771
SALARY TOTAL		26.000	1,589,893	35.000	2,185,405

UNIT 16050 - OFFICE OF PERFORMANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	-707	0
0000	51320	BUCKET POSITION POINTER	0	0	1	0
0000	51330	BENEFITS POINTER	0	0	-147	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,263,843	2,277,619	2,171,705	0
0000	52140	CAREER SERVICE SALARIES - OTHER	101,280	0	88,980	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	28,747	20,954	19,980	0
		FOR PERSONAL SERVICES	2,393,870	2,298,573	2,279,812	0
0100	54105	SERVICES - CONTRACTUAL	195,000	6,837	3,805	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	324,202	401,440	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	214,822	129,011	60,558	0
0100	54520	SERVICES - PRINTING	390,500	585,703	167,669	0
0100	56105	SERVICES - REPAIR CONTRACTS	25,000	25,000	40,869	0
0100	57705	SERVICES - SPACE RENTAL	0	1,000	400	0
		FOR CONTRACTUAL SERVICES	825,322	1,071,753	674,741	0
0200	54205	TRAVEL EXPENSE	12,200	8,000	51,563	0
0200	54215	CAR FARE	1,500	1,500	3,458	0
		FOR TRANSPORTATION	13,700	9,500	55,021	0
0300	53205	COMMODITIES - FOOD SUPPLIES	0	2,500	500	0
0300	53305	COMMODITIES - TEXTBOOKS	1,000	1,000	1,050	0
0300	53306	COMMODITIES: SOFTWARE	12,700	12,700	11,460	0
0300	53405	COMMODITIES - SUPPLIES	24,000	21,000	40,672	0
0300	53510	COMMODITIES - POSTAGE	1,100	1,100	27,232	0
		FOR COMMODITIES/MATERIALS	38,800	38,300	80,914	0
0400	55005	PROPERTY - EQUIPMENT	30,930	35,930	69,189	0
		FOR EQUIPMENT	30,930	35,930	69,189	0
9000	57205	PENSIONS - EMPLOYEE, ESP	158,468	159,432	152,019	0
9000	57210	PENSIONS - ESP EMPLOYER	240,531	241,998	231,138	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	185,894	217,750	167,994	0
9000	57405	MEDICARE	34,292	33,023	32,099	0
9000	57415	FICA	6,279	0	5,517	0
9000	57505	UNEMPLOYMENT COMPENSATION	16,973	9,789	13,519	0
9000	57605	WORKERS COMPENSATION	27,162	25,505	24,323	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	669,599	687,497	626,609	0
UNIT	TOTAL		3,972,221	4,141,553	3,786,286	0

UNIT 16050 - OFFICE OF PERFORMANCE

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
211201	COMPLIANCE REPORTING				
00500006	ADMINISTRATIVE ASSISTANT	1.000	35,102	1.000	35,102
SUB TOTAL		1.000	35,102	1.000	35,102
211202	DATA MANAGEMENT				
00500779	RESEARCH ANALYST III	1.000	51,500	1.000	51,500
00020035	PROFESSIONAL V	1.000	93,000	1.000	93,000
SUB TOTAL		2.000	144,500	2.000	144,500
211203	EVALUATION AND DATA ANALYSIS				
00500357	RESEARCH, EVALUATION MANAGER	1.000	100,440	1.000	100,440
00020040	PROFESSIONAL IV	0.000	0	1.000	75,604
SUB TOTAL		1.000	100,440	2.000	176,044
221245	RECOGNIZING EXCELLENCE IN ACADEMIC LEADERSHIP (REAL)				
00020040	PROFESSIONAL IV	0.000	0	1.000	65,490
SUB TOTAL		0.000	0	1.000	65,490
231117	SUPPORT SERVICES				
00020035	PROFESSIONAL V	5.000	456,645	10.000	814,182
00501106	SPEC PROJ ASST TO CHF PERF OFF	1.000	81,000	0.000	0
00020040	PROFESSIONAL IV	2.000	154,442	2.000	153,556
00020013	DEPUTY	1.000	133,920	1.000	133,920
00020030	SENIOR PROFESSIONAL	1.000	127,420	2.000	242,420
00501039	PERFORMANCE MANAGEMENT OFFICER	0.000	0	1.000	149,874
00020015	SENIOR MANAGER	1.000	118,000	0.000	0
00501076	CHIEF PERFORMANCE OFFICER	1.000	149,874	0.000	0
00500936	PROJECT MANAGER - PRO IV	1.500	96,900	0.000	0
00020020	MANAGER	1.000	95,000	1.000	95,000
00501098	PERFORMANCE MGMT ANALYST	5.000	396,800	0.000	0
SUB TOTAL		19.500	1,810,001	17.000	1,588,952
252605	APPLIED RESEARCH				
00500779	RESEARCH ANALYST III	0.000	0	2.000	118,831
00500452	LEAD APPLIED RESEARCH ANALYST	1.000	78,700	0.000	0
00500420	SENIOR RESEARCH ANALYST	0.000	0	1.000	70,000
SUB TOTAL		1.000	78,700	3.000	188,831
266202	NCLB ACCOUNTABILITY				
00020030	SENIOR PROFESSIONAL	1.000	95,100	0.000	0
00020035	PROFESSIONAL V	0.000	0	1.000	78,700
SUB TOTAL		1.000	95,100	1.000	78,700
SALARY TOTAL		25.500	2,263,843	27.000	2,277,619

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
TORT FUND**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51330	BENEFITS POINTER	0	0	-26	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	34,016	51,578	51,828	29,765
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	432	301	301	295
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	250	250	0	0
		FOR PERSONAL SERVICES	34,698	52,129	52,103	30,060
9000	57205	PENSIONS - EMPLOYEE, ESP	2,381	2,290	2,307	2,083
9000	57210	PENSIONS - ESP EMPLOYER	3,614	3,475	3,448	3,111
9000	57405	MEDICARE	493	748	752	480
9000	57415	FICA	0	1,170	1,170	208
9000	57505	UNEMPLOYMENT COMPENSATION	255	141	206	127
9000	57605	WORKERS COMPENSATION	408	366	366	384
		FOR SPEC.PURPOSE-GENL.BENEFITS	7,151	8,190	8,249	6,393
UNIT	TOTAL		41,849	60,319	60,352	36,453

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
TORT FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2010-2011		2009-2010	
		FINAL		ADOPTED	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
254608	SCHOOL SECURITY PERSONNEL				
00004265	WATCHMAN	1.000	34,016	1.000	32,708
SUB TOTAL		1.000	34,016	1.000	32,708
254610	SECURITY-POLICE OFFICERS				
00009728	PART TIME SECURITY	0.000	0	0.000	18,870
SUB TOTAL		0.000	0	0.000	18,870
SALARY TOTAL		1.000	34,016	1.000	51,578

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
TORT FUND**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	126	0
0000	51330	BENEFITS POINTER	0	0	-5	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	50,999	51,578	51,702	33,231
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	432	301	300	295
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	250	250	0	0
		FOR PERSONAL SERVICES	51,681	52,129	52,123	33,526
9000	57205	PENSIONS - EMPLOYEE, ESP	2,381	2,290	2,298	2,083
9000	57210	PENSIONS - ESP EMPLOYER	3,614	3,475	3,649	3,214
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	9,533	8,710	8,478	7,657
9000	57405	MEDICARE	739	748	741	599
9000	57415	FICA	1,053	1,170	1,170	745
9000	57505	UNEMPLOYMENT COMPENSATION	255	141	206	127
9000	57605	WORKERS COMPENSATION	408	366	365	384
		FOR SPEC.PURPOSE-GENL.BENEFITS	17,983	16,900	16,907	14,809
UNIT	TOTAL		69,664	69,029	69,030	48,335

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
TORT FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2010-2011		2009-2010	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
254608	SCHOOL SECURITY PERSONNEL				
00004265	WATCHMAN	1.000	34,016	1.000	32,708
SUB TOTAL		1.000	34,016	1.000	32,708
254610	SECURITY-POLICE OFFICERS				
00009728	PART TIME SECURITY	0.000	16,983	0.000	18,870
SUB TOTAL		0.000	16,983	0.000	18,870
SALARY TOTAL		1.000	50,999	1.000	51,578

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7

BUDGET DOCUMENT FOR FISCAL YEAR 2011
TORT FUND

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	-377	0
0000	51320	BUCKET POSITION POINTER	0	0	-671	0
0000	51330	BENEFITS POINTER	0	0	223	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	52,886	51,578	52,876	34,220
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	432	301	304	295
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	250	250	0	0
		FOR PERSONAL SERVICES	53,568	52,129	52,355	34,515
9000	57205	PENSIONS - EMPLOYEE, ESP	2,381	2,290	2,333	2,083
9000	57210	PENSIONS - ESP EMPLOYER	3,614	3,475	3,388	3,111
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	9,533	8,710	8,478	7,657
9000	57405	MEDICARE	767	748	757	529
9000	57415	FICA	1,170	1,170	1,170	460
9000	57505	UNEMPLOYMENT COMPENSATION	255	141	208	127
9000	57605	WORKERS COMPENSATION	408	366	371	384
		FOR SPEC.PURPOSE-GENL.BENEFITS	18,128	16,900	16,705	14,351
UNIT	TOTAL		71,696	69,029	69,060	48,866

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7

BUDGET DOCUMENT FOR FISCAL YEAR 2011
TORT FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2010-2011	2009-2010		
		FINAL	ADOPTED		
		BUDGET	BUDGET		
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
254608	SCHOOL SECURITY PERSONNEL				
00004265	WATCHMAN	1.000	34,016	1.000	32,708
SUB TOTAL		1.000	34,016	1.000	32,708
254610	SECURITY-POLICE OFFICERS				
00009728	PART TIME SECURITY	0.000	18,870	0.000	18,870
SUB TOTAL		0.000	18,870	0.000	18,870
SALARY TOTAL		1.000	52,886	1.000	51,578

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11

BUDGET DOCUMENT FOR FISCAL YEAR 2011
TORT FUND

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	-2,518	0
0000	51330	BENEFITS POINTER	0	0	1,870	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	52,886	51,578	50,068	34,625
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	432	301	304	295
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	250	250	0	0
		FOR PERSONAL SERVICES	53,568	52,129	49,724	34,920
9000	57205	PENSIONS - EMPLOYEE, ESP	2,381	2,290	2,316	2,083
9000	57210	PENSIONS - ESP EMPLOYER	3,614	3,475	3,622	3,214
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	9,533	8,710	4,793	7,657
9000	57405	MEDICARE	767	748	722	707
9000	57415	FICA	1,170	1,170	1,170	1,206
9000	57505	UNEMPLOYMENT COMPENSATION	255	141	240	127
9000	57605	WORKERS COMPENSATION	408	366	371	384
		FOR SPEC.PURPOSE-GENL.BENEFITS	18,128	16,900	13,234	15,378
UNIT	TOTAL		71,696	69,029	62,958	50,298

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11

BUDGET DOCUMENT FOR FISCAL YEAR 2011
TORT FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2010-2011		2009-2010	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
254608	SCHOOL SECURITY PERSONNEL				
00004265	WATCHMAN	1.000	34,016	1.000	32,708
SUB TOTAL		1.000	34,016	1.000	32,708
254610	SECURITY-POLICE OFFICERS				
00009728	PART TIME SECURITY	0.000	18,870	0.000	18,870
SUB TOTAL		0.000	18,870	0.000	18,870
SALARY TOTAL		1.000	52,886	1.000	51,578

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
TORT FUND**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51330	BENEFITS POINTER	0	0	400	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	50,056	51,578	51,828	33,006
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	432	301	301	295
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	250	250	0	0
		FOR PERSONAL SERVICES	50,738	52,129	52,529	33,301
9000	57205	PENSIONS - EMPLOYEE, ESP	2,381	2,290	2,307	2,082
9000	57210	PENSIONS - ESP EMPLOYER	3,614	3,475	3,234	3,212
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	9,533	8,710	8,478	7,656
9000	57405	MEDICARE	726	748	738	591
9000	57415	FICA	994	1,170	1,170	737
9000	57505	UNEMPLOYMENT COMPENSATION	255	141	206	127
9000	57605	WORKERS COMPENSATION	408	366	366	384
		FOR SPEC.PURPOSE-GENL.BENEFITS	17,911	16,900	16,499	14,789
UNIT	TOTAL		68,649	69,029	69,028	48,090

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
TORT FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2010-2011		2009-2010	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
254608	SCHOOL SECURITY PERSONNEL				
00004265	WATCHMAN	1.000	34,016	1.000	32,708
SUB TOTAL		1.000	34,016	1.000	32,708
254610	SECURITY-POLICE OFFICERS				
00009728	PART TIME SECURITY	0.000	16,040	0.000	18,870
SUB TOTAL		0.000	16,040	0.000	18,870
SALARY TOTAL		1.000	50,056	1.000	51,578

UNIT 10210 - OFFICE OF LAW

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
TORT FUND**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	52100	CAREER SERVICE SALARIES - REGULAR	304,328	0	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	45,000	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,865	0	0	0
		FOR PERSONAL SERVICES	353,193	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	21,303	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	32,336	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	38,132	0	0	0
9000	57405	MEDICARE	5,066	0	0	0
9000	57415	FICA	2,790	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	2,282	0	0	0
9000	57605	WORKERS COMPENSATION	3,653	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	105,562	0	0	0
UNIT	TOTAL		458,755	0	0	0

UNIT 10210 - OFFICE OF LAW

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
TORT FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2010-2011		2009-2010	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
261016	RISK MANAGEMENT ADMINISTRATION				
00500884	DIR-RISK MGMT & EMERGNCY PLNNG	1.000	107,479	0.000	0
00500861	RISK MANAGER	1.000	82,000	0.000	0
00500421	SENIOR RISK ANALYST	1.000	76,047	0.000	0
00500411	SENIOR OFFICE CLERK	1.000	38,802	0.000	0
SUB TOTAL		4.000	304,328	0.000	0
SALARY TOTAL		4.000	304,328	0.000	0

UNIT 10610 - OFFICE OF SCHOOL SAFETY AND SECURITY

BUDGET DOCUMENT FOR FISCAL YEAR 2011
TORT FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	101,858	0
0000	51320	BUCKET POSITION POINTER	0	0	-1,262	0
0000	51330	BENEFITS POINTER	0	0	136,124	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,175,834	3,945,930	4,422,013	2,498,017
0000	52140	CAREER SERVICE SALARIES - OTHER	160,000	140,000	202,520	925,554
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	19,641	25,786	30,098	21,725
0000	52400	CAREER SERVICE SALARIES - OVERTIME	212,116	530,923	608,651	560,774
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	4,000	6,750	0	0
		FOR PERSONAL SERVICES	2,571,591	4,649,389	5,500,002	4,006,070
0100	54105	SERVICES - CONTRACTUAL	63,146	0	0	3,532
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	113,000	180,000	566,800	64,232
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	2,000	2,000	2,000	660
0100	54510	SERVICES - EQUIPMENT RENTAL	0	50,187	23,937	24,465
0100	54520	SERVICES - PRINTING	5,000	5,000	5,000	3,240
0100	56105	SERVICES - REPAIR CONTRACTS	38,806	22,640	23,190	36,362
		FOR CONTRACTUAL SERVICES	221,952	259,827	620,927	132,491
0200	54205	TRAVEL EXPENSE	13,224	0	0	0
0200	54215	CAR FARE	33,000	33,000	43,000	32,405
		FOR TRANSPORTATION	46,224	33,000	43,000	32,405
0300	53305	COMMODITIES - TEXTBOOKS	15,500	15,500	12,244	308
0300	53405	COMMODITIES - SUPPLIES	62,970	60,120	53,376	42,221
0300	53510	COMMODITIES - POSTAGE	1,000	1,000	800	492
		FOR COMMODITIES/MATERIALS	79,470	76,620	66,420	43,021
0400	55005	PROPERTY - EQUIPMENT	42,321	92,321	131,421	97,654
		FOR EQUIPMENT	42,321	92,321	131,421	97,654
9000	57205	PENSIONS - EMPLOYEE, ESP	108,256	196,191	201,835	135,634
9000	57210	PENSIONS - ESP EMPLOYER	164,318	297,777	307,961	206,507
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	238,325	409,370	503,138	323,822
9000	57405	MEDICARE	36,945	66,939	71,475	51,270
9000	57415	FICA	48,937	79,565	107,108	72,419
9000	57505	UNEMPLOYMENT COMPENSATION	11,598	12,057	21,098	9,341
9000	57605	WORKERS COMPENSATION	18,559	31,381	36,643	28,242
		FOR SPEC.PURPOSE-GENL.BENEFITS	626,938	1,093,280	1,249,258	827,235
UNIT	TOTAL		3,588,496	6,204,437	7,611,028	5,138,876

UNIT 10610 - OFFICE OF SCHOOL SAFETY AND SECURITY

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
TORT FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
254604	SCHOOL SAFETY ADMINISTRATION				
00500107	DEPUTY - ESP	1.000	115,550	0.000	0
00500747	MANAGER-FINANCE AND ADMIN	0.000	0	1.000	80,459
00500164	EXECUTIVE ASSISTANT	1.000	60,259	1.000	60,259
00500133	DIRECTOR OF SECURITY	1.000	150,000	1.000	150,000
SUB TOTAL		3.000	325,809	3.000	290,718
254605	SCHOOL SAFETY SERVICES				
00500006	ADMINISTRATIVE ASSISTANT	1.000	46,824	1.000	46,824
00500373	SECURITY TEAM LEADER	2.000	145,898	4.000	284,432
00500351	REGIONAL SECURITY FACILITATOR	0.000	0	3.000	199,145
00500885	EMERGNCY MGMT COMPL & TRN MGR	1.000	85,623	0.000	0
00500371	SECURITY INVESTIGATOR	0.000	0	5.000	255,764
00500785	SECURITY FACILITATOR	0.000	0	3.000	208,800
00501053	SCHOOL SECURITY ANALYST	1.000	76,500	1.000	76,500
00500308	PAYROLL CLERK	1.000	43,240	1.000	43,240
00500368	SECURITY EQUIPMENT TECHNICIAN	0.000	0	1.000	49,142
00000421	PRINCIPAL CLERK	1.000	41,187	1.000	39,337
SUB TOTAL		7.000	439,272	20.000	1,203,184
254608	SCHOOL SECURITY PERSONNEL				
00009728	PART TIME SECURITY	0.000	629,300	0.000	1,143,300
SUB TOTAL		0.000	629,300	0.000	1,143,300
254611	CENTRAL SERVICE SECURITY				
00500006	ADMINISTRATIVE ASSISTANT	2.000	84,553	1.000	44,553
00000421	PRINCIPAL CLERK	1.000	43,219	1.000	39,603
00004266	HEAD WATCHMAN	1.000	35,959	2.000	69,152
00500786	SECURITY SUPERVISOR II	2.000	85,095	2.000	85,095
00500372	SECURITY MANAGER	0.000	0	1.000	94,933
00500373	SECURITY TEAM LEADER	0.000	0	2.000	135,997
00007105	EMERGENCY CONTROL OPERATOR	6.000	294,515	6.000	283,359
00004265	WATCHMAN	7.000	238,112	17.000	556,036
SUB TOTAL		19.000	781,453	32.000	1,308,728
SALARY TOTAL		29.000	2,175,834	55.000	3,945,930

UNIT 11010 - OFFICE OF HUMAN CAPITAL

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
TORT FUND**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	-290	0
0000	51330	BENEFITS POINTER	0	0	1,054	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	219,630	295,119	275,343	311,427
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,790	2,715	2,533	3,114
		FOR PERSONAL SERVICES	222,420	297,834	278,640	314,541
9000	57205	PENSIONS - EMPLOYEE, ESP	15,374	20,658	19,274	21,800
9000	57210	PENSIONS - ESP EMPLOYER	23,335	31,356	29,423	32,938
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	38,132	52,260	47,503	53,894
9000	57405	MEDICARE	3,185	4,280	3,516	3,897
9000	57505	UNEMPLOYMENT COMPENSATION	1,648	1,269	1,708	1,339
9000	57605	WORKERS COMPENSATION	2,636	3,305	3,084	4,049
		FOR SPEC.PURPOSE-GENL.BENEFITS	84,310	113,128	104,508	117,917
UNIT	TOTAL		306,730	410,962	383,148	432,458

UNIT 11010 - OFFICE OF HUMAN CAPITAL

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
TORT FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2010-2011		2009-2010	
		FINAL		ADOPTED	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
231602	COMPENSATION AND BENEFITS MANAGEMENT				
00500554	UNEMPLOYMENT INSURANCE ANLYST	1.000	59,976	1.000	59,976
00500900	BENEFITS BUSINESS ANALYST	1.000	79,937	1.000	79,937
SUB TOTAL		2.000	139,913	2.000	139,913
264203	HR EMPLOYEE SERVICE CENTER				
00500298	OMBUDSMAN REPRESENTATIVE I	0.000	0	1.000	35,903
00020075	ADMINISTRATIVE II	0.000	0	1.000	39,586
00500645	HR CUSTOMER SERVICE REP	1.000	44,547	1.000	44,547
00500543	TELEPHONE OPERATOR	1.000	35,170	1.000	35,170
SUB TOTAL		2.000	79,717	4.000	155,206
SALARY TOTAL		4.000	219,630	6.000	295,119

UNIT 12410 - CORPORATE ACCOUNTING

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
TORT FUND**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	4,124	0
0000	51330	BENEFITS POINTER	0	0	3,140	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	223,719	249,526	185,803
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	2,058	2,296	1,858
		FOR PERSONAL SERVICES	0	225,777	259,086	187,661
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	2,000	2,000	2,000	0
0100	54520	SERVICES - PRINTING	2,000	2,000	2,000	0
		FOR CONTRACTUAL SERVICES	4,000	4,000	4,000	0
9000	57205	PENSIONS - EMPLOYEE, ESP	0	15,660	17,467	13,006
9000	57210	PENSIONS - ESP EMPLOYER	0	23,770	26,190	19,981
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	28,308	29,974	19,070
9000	57405	MEDICARE	0	3,245	3,500	2,608
9000	57505	UNEMPLOYMENT COMPENSATION	0	963	1,618	799
9000	57605	WORKERS COMPENSATION	0	2,506	2,795	2,415
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	74,452	81,544	57,879
UNIT	TOTAL		4,000	304,229	344,630	245,540

UNIT 12410 - CORPORATE ACCOUNTING

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
TORT FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2010-2011		2009-2010	
		FINAL	BUDGET	ADOPTED	BUDGET
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
261016	RISK MANAGEMENT ADMINISTRATION				
00500411	SENIOR OFFICE CLERK	0.000	0	1.000	38,802
00500884	DIR-RISK MGMT AND EMERGNCY PLNNG	0.000	0	0.300	26,870
00500861	RISK MANAGER	0.000	0	1.000	82,000
00500421	SENIOR RISK ANALYST	0.000	0	1.000	76,047
SUB TOTAL		0.000	0	3.300	223,719
SALARY TOTAL		0.000	0	3.300	223,719

UNIT 12691 - CITYWIDE CONTROL ACCOUNTS - COMPENSATION

BUDGET DOCUMENT FOR FISCAL YEAR 2011

CHICAGO PUBLIC SCHOOLS

TORT FUND

			2010-2011	2009-2010	2009-2010	2008-2009
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51330	BENEFITS POINTER	0	0	282	0
		FOR PERSONAL SERVICES	0	0	282	0
UNIT	TOTAL		0	0	282	0

UNIT 15010 - BUSINESS SERVICE CENTER

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
TORT FUND**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	-2,630	0
0000	51330	BENEFITS POINTER	0	0	-437	0
		FOR PERSONAL SERVICES	0	0	-3,067	0
UNIT	TOTAL		0	0	-3,067	0

UNIT 15010 - BUSINESS SERVICE CENTER

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
SUPP GENERAL STATE AID**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	580,494	335,706	336,662	312,781
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	7,372	3,088	3,097	3,128
		FOR PERSONAL SERVICES	587,866	338,794	339,759	315,909
0700	57940	MISCELLANEOUS CHARGES	-795,711	0	0	0
		FOR CONTINGENCIES	-795,711	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	40,635	23,499	23,566	21,895
9000	57210	PENSIONS - ESP EMPLOYER	61,677	35,669	35,245	33,314
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	85,797	34,840	39,597	34,589
9000	57405	MEDICARE	8,416	4,868	4,800	4,455
9000	57505	UNEMPLOYMENT COMPENSATION	4,353	1,444	2,148	1,345
9000	57605	WORKERS COMPENSATION	6,967	3,761	3,771	4,066
		FOR SPEC.PURPOSE-GENL.BENEFITS	207,845	104,081	109,127	99,664
UNIT	TOTAL		0	442,875	448,886	415,573

UNIT 15010 - BUSINESS SERVICE CENTER

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
SUPP GENERAL STATE AID**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2010-2011		2009-2010	
		FINAL		ADOPTED	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
241006	SCHOOL OFFICE SERVICES				
00500172	FIELD FINANCIAL SPECIALIST	8.000	512,494	3.000	213,118
00500186	FINANCIAL SPECIALIST	0.000	0	1.000	65,835
00020045	PROFESSIONAL III	0.000	0	1.000	56,753
SUB TOTAL		8.000	512,494	5.000	335,706
241017	BSC PREMIUM SERVICES				
00500172	FIELD FINANCIAL SPECIALIST	1.000	68,000	0.000	0
SUB TOTAL		1.000	68,000	0.000	0
SALARY TOTAL		9.000	580,494	5.000	335,706

UNIT 05001 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 25

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51330	BENEFITS POINTER	0	0	2	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	31,500	0	31,500	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	116,800	0	31,671	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,484	0	291	0
		FOR PERSONAL SERVICES	149,784	0	63,464	0
0300	53405	COMMODITIES - SUPPLIES	4,816	0	7,870	0
		FOR COMMODITIES/MATERIALS	4,816	0	7,870	0
0700	57940	MISCELLANEOUS CHARGES	968,483	0	517,536	0
		FOR CONTINGENCIES	968,483	0	517,536	0
9000	57205	PENSIONS - EMPLOYEE, ESP	8,176	0	2,217	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	12,410	0	3,580	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	19,066	0	4,355	0
9000	57405	MEDICARE	2,151	0	1,614	0
9000	57505	UNEMPLOYMENT COMPENSATION	876	0	233	0
9000	57605	WORKERS COMPENSATION	1,402	0	355	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	44,081	0	12,354	0
UNIT	TOTAL		1,167,164	0	601,224	0

UNIT 05001 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 25

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2010-2011		2009-2010	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
211004	SIP - DIFFERENTIATED INSTRUCTION SUPPORT STRATEGIES - ATTENDANCE AND SOCIAL WORK SERVICES				
00501050	AREA ATTENDANCE COORDINATOR	2.000	116,800	0.000	0
SUB TOTAL		2.000	116,800	0.000	0
SALARY TOTAL		2.000	116,800	0.000	0

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1

BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	976,980	491,247	771,107	498,350
0000	51130	TEACHER SALARIES - EXTENDED DAY	317,790	0	36,366	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	22,470	8,448	13,295	14,951
0000	51300	REGULAR POSITION POINTER	0	0	222,114	0
0000	51320	BUCKET POSITION POINTER	0	0	-8,903	0
0000	51330	BENEFITS POINTER	0	0	104,023	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	100,000	0	59,231	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	9,240	0	10,000	0
0000	52140	CAREER SERVICE SALARIES - OTHER	18,000	0	30,000	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,270	0	545	0
		FOR PERSONAL SERVICES	1,445,750	499,695	1,237,778	513,301
0300	53405	COMMODITIES - SUPPLIES	100	0	2,000	100
		FOR COMMODITIES/MATERIALS	100	0	2,000	100
0700	57940	MISCELLANEOUS CHARGES	1,144,547	0	139,827	0
		FOR CONTINGENCIES	1,144,547	0	139,827	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	104,537	100,705	128,457	78,674
9000	57135	PENSIONS - EMPLOYEE, TEACHER	68,388	34,388	47,656	35,059
9000	57205	PENSIONS - EMPLOYEE, ESP	8,260	0	6,246	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	12,537	0	9,113	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	95,330	34,840	55,157	34,778
9000	57405	MEDICARE	20,617	7,123	11,899	7,140
9000	57505	UNEMPLOYMENT COMPENSATION	8,076	2,113	5,805	2,143
9000	57605	WORKERS COMPENSATION	12,924	5,502	9,320	6,479
		FOR SPEC.PURPOSE-GENL.BENEFITS	330,669	184,671	273,653	164,273
UNIT		TOTAL	2,921,066	684,366	1,653,258	677,674

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.000	100,449	1.200	111,324
00000049	REGULAR TEACHER	1.000	102,773	1.200	114,396
SUB TOTAL		2.000	203,222	2.400	225,720
221043	SUPPORTED CORE READING MATERIALS ADOPTION				
00600782	READING & LANGUAGE ARTS COACH	3.000	281,565	0.000	0
SUB TOTAL		3.000	281,565	0.000	0
221068	SCHOOL IMPROVEMENT - AREA BASED PROGRAMS - PD				
00500852	SENIOR PROJECT MANAGER	1.000	100,000	0.000	0
SUB TOTAL		1.000	100,000	0.000	0
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	0.000	0	1.000	151,131
00600775	CHIEF AREA OFFICER	1.000	151,131	0.000	0
00601096	ACTING OFFICER	1.000	155,000	0.000	0
SUB TOTAL		2.000	306,131	1.000	151,131
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.000	101,773	1.200	114,396
SUB TOTAL		1.000	101,773	1.200	114,396
221236	MATHEMATICS - PROFESSIONAL DEVELOPMENT				
00600781	MATHEMATICS COACH	1.000	84,289	0.000	0
SUB TOTAL		1.000	84,289	0.000	0
SALARY TOTAL		10.000	1,076,980	4.600	491,247

UNIT 05021 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 2

BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	1,003,060	336,452	807,853	369,766
0000	51130	TEACHER SALARIES - EXTENDED DAY	81,160	0	19,700	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	23,071	5,787	13,940	11,093
0000	51300	REGULAR POSITION POINTER	0	0	21,698	0
0000	51320	BUCKET POSITION POINTER	0	0	169	0
0000	51330	BENEFITS POINTER	0	0	7,382	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	89,300	0	69,397	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	800	0	5,000	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,134	0	638	0
		FOR PERSONAL SERVICES	1,198,525	342,239	945,777	380,859
0300	53405	COMMODITIES - SUPPLIES	100	0	1,000	99
		FOR COMMODITIES/MATERIALS	100	0	1,000	99
0700	57940	MISCELLANEOUS CHARGES	1,289,557	0	380,388	0
		FOR CONTINGENCIES	1,289,557	0	380,388	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	107,328	68,973	160,670	58,919
9000	57135	PENSIONS - EMPLOYEE, TEACHER	70,214	23,552	59,912	26,438
9000	57205	PENSIONS - EMPLOYEE, ESP	6,251	0	4,858	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	9,488	0	7,665	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	104,863	26,130	58,725	23,389
9000	57405	MEDICARE	17,029	4,878	12,764	3,961
9000	57505	UNEMPLOYMENT COMPENSATION	8,192	1,448	6,066	1,590
9000	57605	WORKERS COMPENSATION	13,107	3,769	9,855	4,807
		FOR SPEC.PURPOSE-GENL.BENEFITS	336,472	128,750	320,515	119,104
UNIT	TOTAL		2,824,654	470,989	1,647,680	500,062

UNIT 05021 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 2

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000049	REGULAR TEACHER	1.000	96,776	1.200	107,658
00000046	TEACHER-LITERACY INSTRUCT COOR	1.000	99,774	1.200	112,151
SUB TOTAL		2.000	196,550	2.400	219,809
221043	SUPPORTED CORE READING MATERIALS ADOPTION				
00600782	READING & LANGUAGE ARTS COACH	6.000	528,039	0.000	0
SUB TOTAL		6.000	528,039	0.000	0
221068	SCHOOL IMPROVEMENT - AREA BASED PROGRAMS - PD				
00501111	INSTRUCTIONAL DATA COACH	1.000	89,300	0.000	0
SUB TOTAL		1.000	89,300	0.000	0
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.000	103,772	1.200	116,643
SUB TOTAL		1.000	103,772	1.200	116,643
221236	MATHEMATICS - PROFESSIONAL DEVELOPMENT				
00600781	MATHEMATICS COACH	1.000	78,027	0.000	0
SUB TOTAL		1.000	78,027	0.000	0
232105	REGION OFFICE-SUPPORT				
00000044	CURRICULUM AND INSTRUCT COACH	1.200	96,672	0.000	0
SUB TOTAL		1.200	96,672	0.000	0
SALARY TOTAL		12.200	1,092,360	3.600	336,452

UNIT 05031 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 3

BUDGET DOCUMENT FOR FISCAL YEAR 2011

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	634,090	318,776	440,536	287,824
0000	51130	TEACHER SALARIES - EXTENDED DAY	5,000	0	77,168	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	14,585	5,481	7,612	8,634
0000	51300	REGULAR POSITION POINTER	0	0	103,038	0
0000	51320	BUCKET POSITION POINTER	0	0	-288	0
0000	51330	BENEFITS POINTER	0	0	39,775	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	49,210	0	22,481	0
0000	52140	CAREER SERVICE SALARIES - OTHER	121,050	0	63,450	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	625	0	205	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	250	0	0	0
		FOR PERSONAL SERVICES	824,810	324,257	753,977	296,458
0300	53405	COMMODITIES - SUPPLIES	100	0	5,000	0
		FOR COMMODITIES/MATERIALS	100	0	5,000	0
0700	57940	MISCELLANEOUS CHARGES	881,234	0	486,158	0
		FOR CONTINGENCIES	881,234	0	486,158	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	67,849	65,349	83,318	46,195
9000	57135	PENSIONS - EMPLOYEE, TEACHER	44,386	22,315	30,781	20,729
9000	57205	PENSIONS - EMPLOYEE, ESP	3,445	0	1,574	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	5,228	0	2,389	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	81,030	26,130	37,584	14,997
9000	57405	MEDICARE	11,736	4,622	8,770	2,685
9000	57415	FICA	7,505	0	3,934	0
9000	57505	UNEMPLOYMENT COMPENSATION	5,126	1,371	3,280	1,238
9000	57605	WORKERS COMPENSATION	8,198	3,569	5,205	3,741
		FOR SPEC.PURPOSE-GENL.BENEFITS	234,503	123,356	176,835	89,585
UNIT	TOTAL		1,940,647	447,613	1,421,970	386,043

UNIT 05031 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 3

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
0000049	REGULAR TEACHER	1.000	102,773	1.200	114,396
0000046	TEACHER-LITERACY INSTRUCT COOR	1.000	101,593	1.200	114,396
SUB TOTAL		2.000	204,366	2.400	228,792
211004	SIP - DIFFERENTIATED INSTRUCTION SUPPORT STRATEGIES - ATTENDANCE AND SOCIAL WORK SERVICES				
00501050	AREA ATTENDANCE COORDINATOR	0.500	14,600	0.000	0
00000702	PARENT ADVOCATE	1.000	34,610	0.000	0
SUB TOTAL		1.500	49,210	0.000	0
221043	SUPPORTED CORE READING MATERIALS ADOPTION				
00600781	MATHEMATICS COACH	1.000	82,744	0.000	0
00600782	READING & LANGUAGE ARTS COACH	1.000	82,744	0.000	0
SUB TOTAL		2.000	165,488	0.000	0
221068	SCHOOL IMPROVEMENT - AREA BASED PROGRAMS - PD				
0000044	CURRICULUM AND INSTRUCT COACH	1.000	102,773	0.000	0
SUB TOTAL		1.000	102,773	0.000	0
221081	MATH AND SCIENCE INITIATIVE				
0000045	MATH/SCIENCE INSTRUCT COORD	1.000	101,773	1.200	89,984
SUB TOTAL		1.000	101,773	1.200	89,984
221236	MATHEMATICS - PROFESSIONAL DEVELOPMENT				
00600781	MATHEMATICS COACH	1.000	59,690	0.000	0
SUB TOTAL		1.000	59,690	0.000	0
SALARY TOTAL		8.500	683,300	3.600	318,776

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4

BUDGET DOCUMENT FOR FISCAL YEAR 2011

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	540,383	323,861	362,995	355,708
0000	51130	TEACHER SALARIES - EXTENDED DAY	234,000	0	101,533	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	12,429	5,570	6,243	10,671
0000	51300	REGULAR POSITION POINTER	0	0	93,969	0
0000	51330	BENEFITS POINTER	0	0	44,793	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	32,500	0	7,616	0
0000	52140	CAREER SERVICE SALARIES - OTHER	3,000	0	9,780	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	413	0	70	0
		FOR PERSONAL SERVICES	822,725	329,431	626,999	366,379
0300	53405	COMMODITIES - SUPPLIES	100	0	0	0
		FOR COMMODITIES/MATERIALS	100	0	0	0
0700	57940	MISCELLANEOUS CHARGES	1,177,205	0	641,871	0
		FOR CONTINGENCIES	1,177,205	0	641,871	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	57,821	66,392	67,679	56,887
9000	57135	PENSIONS - EMPLOYEE, TEACHER	37,825	22,670	25,294	25,526
9000	57205	PENSIONS - EMPLOYEE, ESP	2,275	0	552	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	3,453	0	838	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	57,198	26,130	21,437	19,589
9000	57405	MEDICARE	11,743	4,696	7,569	5,188
9000	57415	FICA	186	0	617	0
9000	57505	UNEMPLOYMENT COMPENSATION	4,297	1,392	2,531	1,530
9000	57605	WORKERS COMPENSATION	6,873	3,627	4,151	4,624
		FOR SPEC.PURPOSE-GENL.BENEFITS	181,671	124,907	130,668	113,344
UNIT	TOTAL		2,181,701	454,338	1,399,538	479,723

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000049	REGULAR TEACHER	1.000	95,776	1.200	107,658
00000046	TEACHER-LITERACY INSTRUCT COOR	1.000	97,776	1.200	109,904
SUB TOTAL		2.000	193,552	2.400	217,562
221043	SUPPORTED CORE READING MATERIALS ADOPTION				
00600782	READING & LANGUAGE ARTS COACH	2.000	164,350	0.000	0
SUB TOTAL		2.000	164,350	0.000	0
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.000	100,207	1.200	106,299
SUB TOTAL		1.000	100,207	1.200	106,299
221236	MATHEMATICS - PROFESSIONAL DEVELOPMENT				
00600781	MATHEMATICS COACH	1.000	82,274	0.000	0
SUB TOTAL		1.000	82,274	0.000	0
232105	REGION OFFICE-SUPPORT				
00500411	SENIOR OFFICE CLERK	1.000	32,500	0.000	0
SUB TOTAL		1.000	32,500	0.000	0
SALARY TOTAL		7.000	572,883	3.600	323,861

UNIT 05061 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 6

BUDGET DOCUMENT FOR FISCAL YEAR 2011

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	517,562	314,284	482,901	348,877
0000	51130	TEACHER SALARIES - EXTENDED DAY	205,423	0	166,000	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	11,904	5,404	8,322	10,466
0000	51300	REGULAR POSITION POINTER	0	0	200,435	0
0000	51330	BENEFITS POINTER	0	0	77,999	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	14,600	0	11,006	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	185	0	101	0
		FOR PERSONAL SERVICES	749,674	319,688	946,764	359,343
0300	53405	COMMODITIES - SUPPLIES	100	0	0	0
		FOR COMMODITIES/MATERIALS	100	0	0	0
0700	57940	MISCELLANEOUS CHARGES	1,009,073	0	349,731	0
		FOR CONTINGENCIES	1,009,073	0	349,731	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	55,379	64,428	91,886	55,688
9000	57135	PENSIONS - EMPLOYEE, TEACHER	36,229	22,000	33,966	24,988
9000	57205	PENSIONS - EMPLOYEE, ESP	1,022	0	770	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	1,551	0	1,169	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	52,431	26,130	35,796	27,078
9000	57405	MEDICARE	10,695	4,556	9,700	5,021
9000	57505	UNEMPLOYMENT COMPENSATION	3,991	1,351	3,379	1,500
9000	57605	WORKERS COMPENSATION	6,385	3,519	5,542	4,535
		FOR SPEC.PURPOSE-GENL.BENEFITS	167,683	121,984	182,208	118,810
UNIT	TOTAL		1,926,530	441,672	1,478,703	478,153

UNIT 05061 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 6

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000049	REGULAR TEACHER	1.000	98,775	1.200	109,904
00000046	TEACHER-LITERACY INSTRUCT COOR	1.000	85,171	1.200	89,984
SUB TOTAL		2.000	183,946	2.400	199,888
211004	SIP - DIFFERENTIATED INSTRUCTION SUPPORT STRATEGIES - ATTENDANCE AND SOCIAL WORK SERVICES				
00501050	AREA ATTENDANCE COORDINATOR	0.500	14,600	0.000	0
SUB TOTAL		0.500	14,600	0.000	0
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.000	101,773	1.200	114,396
SUB TOTAL		1.000	101,773	1.200	114,396
221236	MATHEMATICS - PROFESSIONAL DEVELOPMENT				
00600781	MATHEMATICS COACH	1.000	71,320	0.000	0
SUB TOTAL		1.000	71,320	0.000	0
221237	SCIENCE - PROFESSIONAL DEVELOPMENT				
00600780	SCIENCE COACH	1.000	90,099	0.000	0
SUB TOTAL		1.000	90,099	0.000	0
221243	ISO - IDS PROFESSIONAL DEVELOPMENT (HST)				
00600782	READING & LANGUAGE ARTS COACH	1.000	70,424	0.000	0
SUB TOTAL		1.000	70,424	0.000	0
SALARY TOTAL		6.500	532,162	3.600	314,284

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7

BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	809,152	334,852	657,510	305,838
0000	51130	TEACHER SALARIES - EXTENDED DAY	11,704	0	30,326	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	18,610	5,758	11,357	9,175
0000	51300	REGULAR POSITION POINTER	0	0	61,040	0
0000	51330	BENEFITS POINTER	0	0	20,812	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	128,120	0	74,438	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,627	0	685	0
		FOR PERSONAL SERVICES	969,213	340,610	856,168	315,013
0300	53405	COMMODITIES - SUPPLIES	100	0	22,280	100
		FOR COMMODITIES/MATERIALS	100	0	22,280	100
0700	57940	MISCELLANEOUS CHARGES	970,617	0	164,458	0
		FOR CONTINGENCIES	970,617	0	164,458	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	86,580	68,644	123,872	48,705
9000	57135	PENSIONS - EMPLOYEE, TEACHER	56,641	23,440	46,341	21,855
9000	57205	PENSIONS - EMPLOYEE, ESP	8,968	0	5,211	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	13,613	0	7,357	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	104,863	26,130	61,868	22,462
9000	57405	MEDICARE	13,761	4,855	8,355	1,476
9000	57505	UNEMPLOYMENT COMPENSATION	7,031	1,439	5,020	1,315
9000	57605	WORKERS COMPENSATION	11,248	3,750	8,229	3,976
		FOR SPEC.PURPOSE-GENL.BENEFITS	302,705	128,258	266,253	99,789
UNIT	TOTAL		2,242,635	468,868	1,309,159	414,902

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7

BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.000	98,775	1.200	109,904
00000049	REGULAR TEACHER	1.000	101,773	1.200	110,552
00000044	CURRICULUM AND INSTRUCT COACH	1.000	75,096	0.000	0
SUB TOTAL		3.000	275,644	2.400	220,456
211004	SIP - DIFFERENTIATED INSTRUCTION SUPPORT STRATEGIES - ATTENDANCE AND SOCIAL WORK SERVICES				
00501050	AREA ATTENDANCE COORDINATOR	1.000	58,400	0.000	0
SUB TOTAL		1.000	58,400	0.000	0
221043	SUPPORTED CORE READING MATERIALS ADOPTION				
00600782	READING & LANGUAGE ARTS COACH	3.000	259,370	0.000	0
SUB TOTAL		3.000	259,370	0.000	0
221068	SCHOOL IMPROVEMENT - AREA BASED PROGRAMS - PD				
00500936	PROJECT MANAGER - PRO IV	1.000	69,720	0.000	0
SUB TOTAL		1.000	69,720	0.000	0
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.000	102,773	1.200	114,396
SUB TOTAL		1.000	102,773	1.200	114,396
221236	MATHEMATICS - PROFESSIONAL DEVELOPMENT				
00600781	MATHEMATICS COACH	1.000	76,483	0.000	0
SUB TOTAL		1.000	76,483	0.000	0
221237	SCIENCE - PROFESSIONAL DEVELOPMENT				
00600780	SCIENCE COACH	1.000	94,882	0.000	0
SUB TOTAL		1.000	94,882	0.000	0
SALARY TOTAL		11.000	937,272	3.600	334,852

UNIT 05091 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 9

BUDGET DOCUMENT FOR FISCAL YEAR 2011

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	193,875	309,310	518,307	272,998
0000	51130	TEACHER SALARIES - EXTENDED DAY	114,075	0	144,064	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	4,459	5,320	8,946	8,190
0000	51300	REGULAR POSITION POINTER	0	0	1,946	0
0000	51330	BENEFITS POINTER	0	0	-4,302	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	174,196	0	55,356	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,213	0	509	0
		FOR PERSONAL SERVICES	488,818	314,630	724,826	281,188
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	60,000	0	169,000	0
		FOR CONTRACTUAL SERVICES	60,000	0	169,000	0
0300	53405	COMMODITIES - SUPPLIES	100	0	0	0
		FOR COMMODITIES/MATERIALS	100	0	0	0
0700	57940	MISCELLANEOUS CHARGES	1,833,243	0	457,545	0
		FOR CONTINGENCIES	1,833,243	0	457,545	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	20,745	63,408	99,590	43,715
9000	57135	PENSIONS - EMPLOYEE, TEACHER	13,571	21,651	36,765	19,616
9000	57205	PENSIONS - EMPLOYEE, ESP	12,194	0	3,875	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	18,508	0	6,011	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	38,132	26,130	43,777	21,127
9000	57405	MEDICARE	6,991	4,485	9,316	2,515
9000	57505	UNEMPLOYMENT COMPENSATION	2,760	1,330	3,899	1,174
9000	57605	WORKERS COMPENSATION	4,416	3,465	6,445	3,549
		FOR SPEC.PURPOSE-GENL.BENEFITS	117,317	120,469	209,678	91,696
UNIT	TOTAL		2,499,478	435,099	1,561,049	372,884

UNIT 05091 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 9

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000049	REGULAR TEACHER	1.000	98,775	1.200	109,904
00000046	TEACHER-LITERACY INSTRUCT COOR	0.000	0	1.200	112,151
SUB TOTAL		1.000	98,775	2.400	222,055
221068	SCHOOL IMPROVEMENT - AREA BASED PROGRAMS - PD				
00500936	PROJECT MANAGER - PRO IV	1.000	79,096	0.000	0
SUB TOTAL		1.000	79,096	0.000	0
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	0.000	0	1.200	87,255
SUB TOTAL		0.000	0	1.200	87,255
232105	REGION OFFICE-SUPPORT				
00501178	DIR-INSTRUCTIONAL TECH & ASMNT	1.000	95,100	0.000	0
00500132	DIRECTOR OF PROFESSIONAL DEVEL	1.000	95,100	0.000	0
SUB TOTAL		2.000	190,200	0.000	0
SALARY TOTAL		4.000	368,071	3.600	309,310

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10

BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	484,431	333,243	477,913	350,304
0000	51130	TEACHER SALARIES - EXTENDED DAY	338,500	0	108,280	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	11,142	5,732	8,220	10,509
0000	51300	REGULAR POSITION POINTER	0	0	8,711	0
0000	51320	BUCKET POSITION POINTER	0	0	20,946	0
0000	51330	BENEFITS POINTER	0	0	1,052	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	1,200	0	12,709	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	15,200	0	7,935	0
0000	52140	CAREER SERVICE SALARIES - OTHER	6,000	0	0	0
		FOR PERSONAL SERVICES	856,473	338,975	645,766	360,813
0100	54105	SERVICES - CONTRACTUAL	25,000	0	0	0
		FOR CONTRACTUAL SERVICES	25,000	0	0	0
0300	53306	COMMODITIES: SOFTWARE	100,000	0	12,500	0
0300	53405	COMMODITIES - SUPPLIES	12,100	0	99,939	100
		FOR COMMODITIES/MATERIALS	112,100	0	112,439	100
0700	57940	MISCELLANEOUS CHARGES	785,303	0	66,946	0
		FOR CONTINGENCIES	785,303	0	66,946	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	51,834	68,315	90,935	55,956
9000	57135	PENSIONS - EMPLOYEE, TEACHER	33,910	23,326	33,697	25,109
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	47,665	26,130	36,358	21,953
9000	57405	MEDICARE	12,256	4,832	8,794	5,084
9000	57415	FICA	372	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	3,632	1,433	3,206	1,506
9000	57605	WORKERS COMPENSATION	5,813	3,732	5,352	4,554
		FOR SPEC.PURPOSE-GENL.BENEFITS	155,482	127,768	178,342	114,162
UNIT	TOTAL		1,934,358	466,743	1,003,493	475,075

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.000	101,773	1.200	113,148
00000049	REGULAR TEACHER	1.000	99,774	1.200	108,306
SUB TOTAL		2.000	201,547	2.400	221,454
221043	SUPPORTED CORE READING MATERIALS ADOPTION				
00600782	READING & LANGUAGE ARTS COACH	2.000	187,764	0.000	0
SUB TOTAL		2.000	187,764	0.000	0
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.000	95,120	1.200	111,789
SUB TOTAL		1.000	95,120	1.200	111,789
SALARY TOTAL		5.000	484,431	3.600	333,243

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11

BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	632,197	306,773	518,900	342,905
0000	51130	TEACHER SALARIES - EXTENDED DAY	80,905	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	14,541	5,276	8,934	10,287
0000	51300	REGULAR POSITION POINTER	0	0	1,626	0
0000	51330	BENEFITS POINTER	0	0	2,812	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	142,422	0	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	10,000	0	28,000	0
		FOR PERSONAL SERVICES	880,065	312,049	560,272	353,192
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	25,950	0	0	0
		FOR CONTRACTUAL SERVICES	25,950	0	0	0
0700	57940	MISCELLANEOUS CHARGES	985,851	0	932,976	0
		FOR CONTINGENCIES	985,851	0	932,976	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	67,646	62,888	97,464	54,374
9000	57135	PENSIONS - EMPLOYEE, TEACHER	44,254	21,474	36,380	24,448
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	38,132	26,130	26,851	19,588
9000	57405	MEDICARE	12,551	4,448	6,483	2,861
9000	57415	FICA	620	0	1,736	0
9000	57505	UNEMPLOYMENT COMPENSATION	4,741	1,319	3,493	1,475
9000	57605	WORKERS COMPENSATION	7,587	3,435	5,817	4,458
		FOR SPEC.PURPOSE-GENL.BENEFITS	175,531	119,694	178,224	107,204
UNIT	TOTAL		2,067,397	431,743	1,671,472	460,396

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	0.000	0	1.200	89,212
00000049	REGULAR TEACHER	0.000	0	1.200	114,396
SUB TOTAL		0.000	0	2.400	203,608
221043	SUPPORTED CORE READING MATERIALS ADOPTION				
00600782	READING & LANGUAGE ARTS COACH	1.000	91,669	0.000	0
SUB TOTAL		1.000	91,669	0.000	0
221068	SCHOOL IMPROVEMENT - AREA BASED PROGRAMS - PD				
00601750	CURRICULUM, INST & ASSMNT ANLY	1.000	76,550	0.000	0
00600779	CURRICULUM & INSTRCTN SPT SPEC	1.000	94,800	0.000	0
SUB TOTAL		2.000	171,350	0.000	0
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	0.000	0	1.200	103,165
SUB TOTAL		0.000	0	1.200	103,165
221234	PROFESSIONAL DEVELOP/CURRICULUM DEVELP				
00000044	CURRICULUM AND INSTRUCT COACH	3.000	282,362	0.000	0
SUB TOTAL		3.000	282,362	0.000	0
221236	MATHEMATICS - PROFESSIONAL DEVELOPMENT				
00600781	MATHEMATICS COACH	1.000	86,816	0.000	0
SUB TOTAL		1.000	86,816	0.000	0
SALARY TOTAL		7.000	632,197	3.600	306,773

UNIT 05131 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 13

BUDGET DOCUMENT FOR FISCAL YEAR 2011

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	0	378,452	428,020	238,422
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	6,507	7,362	7,153
0000	51300	REGULAR POSITION POINTER	0	0	48,497	0
0000	51330	BENEFITS POINTER	0	0	16,842	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	285,200	0	39,203	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,622	0	361	0
		FOR PERSONAL SERVICES	288,822	384,959	540,285	245,575
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	50,000	0	218,000	0
		FOR CONTRACTUAL SERVICES	50,000	0	218,000	0
0700	57940	MISCELLANEOUS CHARGES	1,804,472	0	223,000	0
		FOR CONTINGENCIES	1,804,472	0	223,000	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	77,582	85,370	39,526
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	26,492	31,730	17,736
9000	57205	PENSIONS - EMPLOYEE, ESP	19,964	0	2,744	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	30,303	0	4,165	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	19,066	34,840	40,333	19,715
9000	57405	MEDICARE	4,135	5,487	8,448	3,443
9000	57505	UNEMPLOYMENT COMPENSATION	2,138	1,627	3,180	1,025
9000	57605	WORKERS COMPENSATION	3,423	4,239	5,233	3,099
		FOR SPEC.PURPOSE-GENL.BENEFITS	79,029	150,267	181,203	84,544
UNIT	TOTAL		2,222,323	535,226	1,162,488	330,119

UNIT 05131 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 13

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	0.000	0	1.200	114,396
00000049	REGULAR TEACHER	0.000	0	1.200	107,703
SUB TOTAL		0.000	0	2.400	222,099
221068	SCHOOL IMPROVEMENT - AREA BASED PROGRAMS - PD				
00501050	AREA ATTENDANCE COORDINATOR	1.000	58,400	0.000	0
SUB TOTAL		1.000	58,400	0.000	0
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	0.000	0	1.200	93,253
SUB TOTAL		0.000	0	1.200	93,253
221206	LEARNING TECHNOLOGY				
00500107	DEPUTY - ESP	1.000	119,800	0.000	0
SUB TOTAL		1.000	119,800	0.000	0
221234	PROFESSIONAL DEVELOP/CURRICULUM DEVELP				
00977000	SPECIALIST, A00	0.000	0	1.000	63,100
SUB TOTAL		0.000	0	1.000	63,100
232105	REGION OFFICE-SUPPORT				
00501169	DIR-SCHOOL REFORM & SUPPORT	1.000	107,000	0.000	0
SUB TOTAL		1.000	107,000	0.000	0
SALARY TOTAL		3.000	285,200	4.600	378,452

UNIT 05141 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 14

BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	573,187	314,847	547,823	254,159
0000	51130	TEACHER SALARIES - EXTENDED DAY	26,114	0	43,374	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	13,184	5,416	9,456	7,625
0000	51300	REGULAR POSITION POINTER	0	0	51,614	0
0000	51320	BUCKET POSITION POINTER	0	0	-199	0
0000	51330	BENEFITS POINTER	0	0	17,058	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	32,000	0	25,476	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	1,544	0	3,890	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	406	0	234	0
		FOR PERSONAL SERVICES	646,435	320,263	698,726	261,784
0100	54105	SERVICES - CONTRACTUAL	150,000	0	18,347	0
		FOR CONTRACTUAL SERVICES	150,000	0	18,347	0
0300	53405	COMMODITIES - SUPPLIES	100	0	15,716	100
		FOR COMMODITIES/MATERIALS	100	0	15,716	100
0700	57940	MISCELLANEOUS CHARGES	1,085,677	0	9,977	0
		FOR CONTINGENCIES	1,085,677	0	9,977	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	61,332	64,544	103,246	40,195
9000	57135	PENSIONS - EMPLOYEE, TEACHER	40,123	22,040	38,286	18,037
9000	57205	PENSIONS - EMPLOYEE, ESP	2,240	0	1,783	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	3,400	0	2,877	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	61,965	26,130	44,088	18,666
9000	57405	MEDICARE	9,176	4,565	6,425	2,508
9000	57505	UNEMPLOYMENT COMPENSATION	4,539	1,354	3,915	1,093
9000	57605	WORKERS COMPENSATION	7,261	3,526	6,443	3,304
		FOR SPEC.PURPOSE-GENL.BENEFITS	190,036	122,159	207,063	83,803
UNIT	TOTAL		2,072,248	442,422	949,829	345,687

UNIT 05141 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 14

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
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CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000049	REGULAR TEACHER	1.000	98,775	1.200	102,252
00000046	TEACHER-LITERACY INSTRUCT COOR	1.000	104,772	1.200	112,800
SUB TOTAL		2.000	203,547	2.400	215,052
221043	SUPPORTED CORE READING MATERIALS ADOPTION				
00600782	READING & LANGUAGE ARTS COACH	1.000	82,744	0.000	0
SUB TOTAL		1.000	82,744	0.000	0
221068	SCHOOL IMPROVEMENT - AREA BASED PROGRAMS - PD				
00600776	SENIOR AREA SPECIALIST	1.000	100,000	0.000	0
SUB TOTAL		1.000	100,000	0.000	0
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.000	101,773	1.200	99,795
SUB TOTAL		1.000	101,773	1.200	99,795
221237	SCIENCE - PROFESSIONAL DEVELOPMENT				
00600780	SCIENCE COACH	1.000	85,123	0.000	0
SUB TOTAL		1.000	85,123	0.000	0
232106	REGION OFFICE-ADMIN				
00500016	AREA ATTENDANCE COORDINATOR	0.500	32,000	0.000	0
SUB TOTAL		0.500	32,000	0.000	0
SALARY TOTAL		6.500	605,187	3.600	314,847

UNIT 05151 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 15

BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	526,815	315,293	284,180	290,484
0000	51130	TEACHER SALARIES - EXTENDED DAY	20,000	0	21,670	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	12,117	5,424	4,904	8,715
0000	51300	REGULAR POSITION POINTER	0	0	218,697	0
0000	51330	BENEFITS POINTER	0	0	83,350	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	20,000	0	0	0
		FOR PERSONAL SERVICES	578,932	320,717	612,801	299,199
0300	53405	COMMODITIES - SUPPLIES	100	0	19,500	0
		FOR COMMODITIES/MATERIALS	100	0	19,500	0
0700	57940	MISCELLANEOUS CHARGES	1,032,353	0	421,878	0
		FOR CONTINGENCIES	1,032,353	0	421,878	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	56,369	64,636	54,051	46,090
9000	57135	PENSIONS - EMPLOYEE, TEACHER	36,876	22,071	19,939	20,681
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	57,198	26,130	22,116	22,465
9000	57405	MEDICARE	8,219	4,572	4,389	4,138
9000	57505	UNEMPLOYMENT COMPENSATION	3,952	1,356	2,024	1,249
9000	57605	WORKERS COMPENSATION	6,323	3,532	3,194	3,776
		FOR SPEC.PURPOSE-GENL.BENEFITS	168,937	122,297	105,713	98,399
UNIT	TOTAL		1,780,322	443,014	1,159,892	397,598

UNIT 05151 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 15

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000049	REGULAR TEACHER	1.000	100,774	1.200	112,151
00000046	TEACHER-LITERACY INSTRUCT COOR	1.000	94,878	1.200	106,614
SUB TOTAL		2.000	195,652	2.400	218,765
221043	SUPPORTED CORE READING MATERIALS ADOPTION				
00600782	READING & LANGUAGE ARTS COACH	2.000	151,379	0.000	0
SUB TOTAL		2.000	151,379	0.000	0
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.000	85,902	1.200	96,528
SUB TOTAL		1.000	85,902	1.200	96,528
221236	MATHEMATICS - PROFESSIONAL DEVELOPMENT				
00600781	MATHEMATICS COACH	1.000	93,882	0.000	0
SUB TOTAL		1.000	93,882	0.000	0
SALARY TOTAL		6.000	526,815	3.600	315,293

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16

BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	641,301	477,434	564,388	435,777
0000	51130	TEACHER SALARIES - EXTENDED DAY	23,500	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	14,751	8,211	9,710	13,073
0000	51300	REGULAR POSITION POINTER	0	0	201,513	0
0000	51320	BUCKET POSITION POINTER	0	0	-1,475	0
0000	51330	BENEFITS POINTER	0	0	74,681	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	1,500	0	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	64,000	0	71,475	0
		FOR PERSONAL SERVICES	745,052	485,645	920,292	448,850
0300	53405	COMMODITIES - SUPPLIES	100	0	500	100
		FOR COMMODITIES/MATERIALS	100	0	500	100
0700	57940	MISCELLANEOUS CHARGES	1,147,268	0	640,531	0
		FOR CONTINGENCIES	1,147,268	0	640,531	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	68,619	97,874	105,599	68,472
9000	57135	PENSIONS - EMPLOYEE, TEACHER	44,891	33,420	39,281	30,969
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	66,731	34,840	42,343	29,966
9000	57405	MEDICARE	10,590	6,923	9,526	6,234
9000	57415	FICA	3,968	0	4,340	0
9000	57505	UNEMPLOYMENT COMPENSATION	4,809	2,052	3,781	1,874
9000	57605	WORKERS COMPENSATION	7,695	5,347	6,323	5,665
		FOR SPEC.PURPOSE-GENL.BENEFITS	207,303	180,456	211,193	143,180
UNIT	TOTAL		2,099,723	666,101	1,772,516	592,130

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.000	99,774	1.200	113,148
00000049	REGULAR TEACHER	1.000	99,774	1.200	110,903
SUB TOTAL		2.000	199,548	2.400	224,051
221043	SUPPORTED CORE READING MATERIALS ADOPTION				
00600782	READING & LANGUAGE ARTS COACH	3.000	265,742	0.000	0
SUB TOTAL		3.000	265,742	0.000	0
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	0.000	0	1.000	151,131
SUB TOTAL		0.000	0	1.000	151,131
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.000	91,722	1.200	102,252
SUB TOTAL		1.000	91,722	1.200	102,252
221237	SCIENCE - PROFESSIONAL DEVELOPMENT				
00600780	SCIENCE COACH	1.000	84,289	0.000	0
SUB TOTAL		1.000	84,289	0.000	0
SALARY TOTAL		7.000	641,301	4.600	477,434

UNIT 05171 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 17

BUDGET DOCUMENT FOR FISCAL YEAR 2011

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	843,588	307,386	574,217	289,835
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	19,402	5,286	9,920	8,694
0000	51300	REGULAR POSITION POINTER	0	0	130,425	0
0000	51320	BUCKET POSITION POINTER	0	0	-2,109	0
0000	51330	BENEFITS POINTER	0	0	52,661	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	171,000	0	89,181	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,171	0	820	0
		FOR PERSONAL SERVICES	1,036,161	312,672	855,115	298,529
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	60,000	0	487,276	0
		FOR CONTRACTUAL SERVICES	60,000	0	487,276	0
0300	53405	COMMODITIES - SUPPLIES	100	0	30,000	86
		FOR COMMODITIES/MATERIALS	100	0	30,000	86
0700	57940	MISCELLANEOUS CHARGES	811,648	0	165,588	0
		FOR CONTINGENCIES	811,648	0	165,588	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	90,262	63,014	108,142	46,170
9000	57135	PENSIONS - EMPLOYEE, TEACHER	59,051	21,518	40,371	20,718
9000	57205	PENSIONS - EMPLOYEE, ESP	11,970	0	6,243	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	18,168	0	9,335	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	104,863	26,130	44,375	14,977
9000	57405	MEDICARE	14,712	4,458	8,795	3,005
9000	57505	UNEMPLOYMENT COMPENSATION	7,609	1,322	4,676	1,246
9000	57605	WORKERS COMPENSATION	12,174	3,443	7,459	3,767
		FOR SPEC.PURPOSE-GENL.BENEFITS	318,809	119,885	229,396	89,883
UNIT	TOTAL		2,226,718	432,557	1,767,375	388,498

UNIT 05171 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 17

BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000049	REGULAR TEACHER	1.000	101,773	1.200	114,396
00000046	TEACHER-LITERACY INSTRUCT COOR	0.000	0	1.200	91,073
00000044	CURRICULUM AND INSTRUCT COACH	1.000	85,902	0.000	0
SUB TOTAL		2.000	187,675	2.400	205,469
221043	SUPPORTED CORE READING MATERIALS ADOPTION				
00000044	CURRICULUM AND INSTRUCT COACH	3.000	266,929	0.000	0
SUB TOTAL		3.000	266,929	0.000	0
221068	SCHOOL IMPROVEMENT - AREA BASED PROGRAMS - PD				
00600783	AREA PRE K-2 COORDINATOR	1.000	110,000	0.000	0
00501779	CURRICULUM & INSTRCTN SPT SPEC	1.000	86,000	0.000	0
00501664	INTRVNTN & STDNT ACHVMNT SPEC	1.000	85,000	0.000	0
SUB TOTAL		3.000	281,000	0.000	0
221081	MATH AND SCIENCE INITIATIVE				
00000044	CURRICULUM AND INSTRUCT COACH	1.000	92,779	0.000	0
00000045	MATH/SCIENCE INSTRUCT COORD	0.200	15,713	1.200	101,917
SUB TOTAL		1.200	108,492	1.200	101,917
221236	MATHEMATICS - PROFESSIONAL DEVELOPMENT				
00600781	MATHEMATICS COACH	1.000	83,050	0.000	0
SUB TOTAL		1.000	83,050	0.000	0
221237	SCIENCE - PROFESSIONAL DEVELOPMENT				
00000044	CURRICULUM AND INSTRUCT COACH	1.000	87,442	0.000	0
SUB TOTAL		1.000	87,442	0.000	0
SALARY TOTAL		11.200	1,014,588	3.600	307,386

UNIT 05181 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 18

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009	
			FINAL	ADOPTED	CURRENT	ACTUAL	
ACCT	GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100		TEACHER SALARIES - REGULAR	725,302	288,214	465,983	271,919
0000	51130		TEACHER SALARIES - EXTENDED DAY	67,392	0	0	0
0000	51140		TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	16,681	4,956	8,015	8,157
0000	51300		REGULAR POSITION POINTER	0	0	154,470	0
0000	51320		BUCKET POSITION POINTER	0	0	67,392	0
0000	51330		BENEFITS POINTER	0	0	79,795	0
			FOR PERSONAL SERVICES	809,375	293,170	775,655	280,076
0700	57940		MISCELLANEOUS CHARGES	1,200,433	0	505,069	0
			FOR CONTINGENCIES	1,200,433	0	505,069	0
9000	57110		PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	77,608	59,084	86,521	42,898
9000	57135		PENSIONS - EMPLOYEE, TEACHER	50,771	20,175	32,391	19,249
9000	57305		HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	47,665	26,130	12,954	12,011
9000	57405		MEDICARE	11,495	4,179	6,793	3,984
9000	57505		UNEMPLOYMENT COMPENSATION	5,440	1,239	3,240	1,169
9000	57605		WORKERS COMPENSATION	8,703	3,229	5,219	3,535
			FOR SPEC.PURPOSE-GENL.BENEFITS	201,682	114,036	147,118	82,846
UNIT		TOTAL		2,211,490	407,206	1,427,842	362,922

UNIT 05181 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 18

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2010-2011		2009-2010	
		FINAL		ADOPTED	
		BUDGET	AMOUNT	BUDGET	AMOUNT
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	2.000	198,224	1.200	106,614
SUB TOTAL		2.000	198,224	1.200	106,614
221043	SUPPORTED CORE READING MATERIALS ADOPTION				
00600782	READING & LANGUAGE ARTS COACH	5.000	432,384	0.000	0
SUB TOTAL		5.000	432,384	0.000	0
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.000	94,694	2.400	181,600
SUB TOTAL		1.000	94,694	2.400	181,600
SALARY TOTAL		8.000	725,302	3.600	288,214

UNIT 05191 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 19

BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	115,000	241,402	121,669	143,754
0000	51130	TEACHER SALARIES - EXTENDED DAY	10,700	0	55,543	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,645	4,152	2,093	4,313
0000	51300	REGULAR POSITION POINTER	0	0	247,421	0
0000	51330	BENEFITS POINTER	0	0	89,191	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	206,131	0	64,857	0
0000	52140	CAREER SERVICE SALARIES - OTHER	25,000	0	25,000	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,617	0	594	0
		FOR PERSONAL SERVICES	362,093	245,554	606,368	148,067
0300	53405	COMMODITIES - SUPPLIES	2,685	0	0	0
		FOR COMMODITIES/MATERIALS	2,685	0	0	0
0700	57940	MISCELLANEOUS CHARGES	1,964,344	0	694,178	0
		FOR CONTINGENCIES	1,964,344	0	694,178	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	12,305	49,488	22,683	21,976
9000	57135	PENSIONS - EMPLOYEE, TEACHER	8,050	16,898	8,517	10,105
9000	57205	PENSIONS - EMPLOYEE, ESP	14,429	0	4,540	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	21,902	0	6,891	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	28,599	17,420	11,826	8,535
9000	57405	MEDICARE	5,172	3,500	3,491	48
9000	57415	FICA	1,550	0	1,550	0
9000	57505	UNEMPLOYMENT COMPENSATION	2,407	1,038	1,362	618
9000	57605	WORKERS COMPENSATION	3,854	2,704	2,086	1,869
		FOR SPEC.PURPOSE-GENL.BENEFITS	98,268	91,048	62,946	43,151
UNIT	TOTAL		2,427,390	336,602	1,363,492	191,218

UNIT 05191 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 19

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
221068	SCHOOL IMPROVEMENT - AREA BASED PROGRAMS - PD				
00600685	INSTRUCTIONAL SUPPORT DIRECTOR	1.000	115,000	0.000	0
SUB TOTAL		1.000	115,000	0.000	0
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00501095	CHIEF AREA OFFICER	1.000	151,131	0.000	0
00500017	AREA INSTRUCTION OFFICER	0.000	0	1.000	151,131
SUB TOTAL		1.000	151,131	1.000	151,131
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	0.000	0	1.000	90,271
SUB TOTAL		0.000	0	1.000	90,271
232105	REGION OFFICE-SUPPORT				
00500042	BUDGET ANALYST	1.000	55,000	0.000	0
SUB TOTAL		1.000	55,000	0.000	0
SALARY TOTAL		3.000	321,131	2.000	241,402

UNIT 05211 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 21

BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	208,205	0	111,165	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	95,789	0	40,430	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	4,789	0	1,912	0
0000	51300	REGULAR POSITION POINTER	0	0	4,478	0
0000	51320	BUCKET POSITION POINTER	0	0	-1,232	0
0000	51330	BENEFITS POINTER	0	0	3,158	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	93,000	0	66,750	0
0000	52140	CAREER SERVICE SALARIES - OTHER	5,000	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,181	0	614	0
		FOR PERSONAL SERVICES	407,964	0	227,275	0
0100	54105	SERVICES - CONTRACTUAL	33,800	0	263,629	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	15,000	0	30,000	0
		FOR CONTRACTUAL SERVICES	48,800	0	293,629	0
0300	53205	COMMODITIES - FOOD SUPPLIES	3,000	0	2,800	0
0300	53405	COMMODITIES - SUPPLIES	9,073	0	34,258	0
		FOR COMMODITIES/MATERIALS	12,073	0	37,058	0
0700	57940	MISCELLANEOUS CHARGES	1,465,368	0	515,603	0
		FOR CONTINGENCIES	1,465,368	0	515,603	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	22,277	0	20,281	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	14,575	0	7,838	0
9000	57205	PENSIONS - EMPLOYEE, ESP	6,510	0	4,672	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	9,881	0	6,890	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	28,599	0	14,182	0
9000	57405	MEDICARE	5,827	0	3,178	0
9000	57415	FICA	310	0	8	0
9000	57505	UNEMPLOYMENT COMPENSATION	2,258	0	1,298	0
9000	57605	WORKERS COMPENSATION	3,614	0	1,993	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	93,851	0	60,340	0
UNIT	TOTAL		2,028,056	0	1,133,905	0

UNIT 05211 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 21

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
221068	SCHOOL IMPROVEMENT - AREA BASED PROGRAMS - PD				
00501099	AREA DATA ANALYST	1.000	93,000	0.000	0
00000044	CURRICULUM AND INSTRUCT COACH	1.200	97,124	0.000	0
SUB TOTAL		2.200	190,124	0.000	0
221234	PROFESSIONAL DEVELOP/CURRICULUM DEVELP				
00000044	CURRICULUM AND INSTRUCT COACH	1.200	111,081	0.000	0
SUB TOTAL		1.200	111,081	0.000	0
SALARY TOTAL		3.400	301,205	0.000	0

UNIT 05231 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 23

BUDGET DOCUMENT FOR FISCAL YEAR 2011

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	88,356	0	66,736	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	380,000	0	43,100	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,032	0	1,148	0
0000	51300	REGULAR POSITION POINTER	0	0	-376	0
0000	51320	BUCKET POSITION POINTER	0	0	-7,091	0
0000	51330	BENEFITS POINTER	0	0	-778	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	95,000	0	71,981	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	160,000	0	20,000	0
0000	52140	CAREER SERVICE SALARIES - OTHER	45,000	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,206	0	662	0
		FOR PERSONAL SERVICES	771,594	0	195,382	0
0700	57940	MISCELLANEOUS CHARGES	2,096,674	0	36	0
		FOR CONTINGENCIES	2,096,674	0	36	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	9,454	0	12,982	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,185	0	4,791	0
9000	57205	PENSIONS - EMPLOYEE, ESP	6,650	0	5,039	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	10,094	0	7,648	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	19,066	0	11,665	0
9000	57405	MEDICARE	11,139	0	3,130	0
9000	57415	FICA	2,790	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,375	0	971	0
9000	57605	WORKERS COMPENSATION	2,200	0	1,554	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	68,953	0	47,780	0
UNIT		TOTAL	2,937,221	0	243,198	0

UNIT 05231 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 23

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221003	GENERAL CHARGES - IMPROVEMENT OF INSTRUCTION SERVICES				
00500936	PROJECT MANAGER - PRO IV	1.000	95,000	0.000	0
SUB TOTAL		1.000	95,000	0.000	0
221234	PROFESSIONAL DEVELOP/CURRICULUM DEVELOP				
00000044	CURRICULUM AND INSTRUCT COACH	1.000	88,356	0.000	0
SUB TOTAL		1.000	88,356	0.000	0
SALARY TOTAL		2.000	183,356	0.000	0

UNIT 05241 - AREA HIGH SCHOOL EDUCATION OFFICE 24

BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	177,711	0	132,709	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	40,000	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	4,087	0	2,295	0
0000	51300	REGULAR POSITION POINTER	0	0	9,660	0
0000	51330	BENEFITS POINTER	0	0	6,277	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	39,000	0	2,550	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	4,000	0	5,500	0
0000	52140	CAREER SERVICE SALARIES - OTHER	11,000	0	22,500	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	495	0	23	0
		FOR PERSONAL SERVICES	276,293	0	181,514	0
0300	53405	COMMODITIES - SUPPLIES	2,616	0	27,620	0
		FOR COMMODITIES/MATERIALS	2,616	0	27,620	0
0700	57940	MISCELLANEOUS CHARGES	1,277,665	0	11,495	0
		FOR CONTINGENCIES	1,277,665	0	11,495	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	19,015	0	24,973	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	12,440	0	9,260	0
9000	57205	PENSIONS - EMPLOYEE, ESP	2,730	0	179	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	4,144	0	271	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	19,066	0	11,280	0
9000	57405	MEDICARE	3,939	0	1,027	0
9000	57415	FICA	682	0	1,395	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,625	0	979	0
9000	57605	WORKERS COMPENSATION	2,600	0	1,523	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	66,241	0	50,887	0
UNIT	TOTAL		1,622,815	0	271,516	0

UNIT 05241 - AREA HIGH SCHOOL EDUCATION OFFICE 24

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
221234	PROFESSIONAL DEVELOP/CURRICULUM DEVELP				
00000044	CURRICULUM AND INSTRUCT COACH	2.000	177,711	0.000	0
SUB TOTAL		2.000	177,711	0.000	0
232105	REGION OFFICE-SUPPORT				
00500006	ADMINISTRATIVE ASSISTANT	1.000	39,000	0.000	0
SUB TOTAL		1.000	39,000	0.000	0
SALARY TOTAL		3.000	216,711	0.000	0

UNIT 05251 - OFFICE OF SCHOOL MANAGEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	119,287	228,935	227,101	112,362
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,744	3,938	3,906	3,371
0000	51300	REGULAR POSITION POINTER	0	0	-2,801	0
0000	51330	BENEFITS POINTER	0	0	-39	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	56,114	54,172	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	516	498	0
		FOR PERSONAL SERVICES	122,031	289,503	282,837	115,733
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	12,764	46,932	44,638	17,923
9000	57135	PENSIONS - EMPLOYEE, TEACHER	8,350	16,025	15,897	7,865
9000	57205	PENSIONS - EMPLOYEE, ESP	0	3,928	3,792	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	5,962	5,389	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	9,533	26,130	25,226	7,502
9000	57405	MEDICARE	1,730	4,134	2,597	1,720
9000	57505	UNEMPLOYMENT COMPENSATION	895	1,225	1,780	483
9000	57605	WORKERS COMPENSATION	1,431	3,192	3,150	1,461
		FOR SPEC.PURPOSE-GENL.BENEFITS	34,703	107,528	102,469	36,954
UNIT	TOTAL		156,734	397,031	385,306	152,687

UNIT 05251 - OFFICE OF SCHOOL MANAGEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2010-2011		2009-2010	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
212001	HIGH SCHOOL RESTRUCTURING				
00500007	ADMINISTRATOR, OHSP	1.000	119,287	1.000	119,287
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	56,114
SUB TOTAL		1.000	119,287	2.000	175,401
266202	NCLB ACCOUNTABILITY				
00500254	MANAGER-FRESH START PROGRAM	0.000	0	1.000	109,648
SUB TOTAL		0.000	0	1.000	109,648
SALARY TOTAL		1.000	119,287	3.000	285,049

**UNIT 05261 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 26 -
MILITARY**

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51130	TEACHER SALARIES - EXTENDED DAY	70,551	0	15,188	0
0000	51300	REGULAR POSITION POINTER	0	0	309	0
0000	51330	BENEFITS POINTER	0	0	71	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	95,142	0	54,101	0
0000	52140	CAREER SERVICE SALARIES - OTHER	60,000	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,208	0	498	0
		FOR PERSONAL SERVICES	226,901	0	70,167	0
0700	57940	MISCELLANEOUS CHARGES	1,772,116	0	118,632	0
		FOR CONTINGENCIES	1,772,116	0	118,632	0
9000	57205	PENSIONS - EMPLOYEE, ESP	6,660	0	3,834	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	10,109	0	5,820	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	9,533	0	5,695	0
9000	57405	MEDICARE	3,273	0	1,286	0
9000	57415	FICA	3,720	0	45	0
9000	57505	UNEMPLOYMENT COMPENSATION	714	0	393	0
9000	57605	WORKERS COMPENSATION	1,142	0	606	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	35,151	0	17,679	0
UNIT	TOTAL		2,034,168	0	206,478	0

**UNIT 05261 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 26 -
MILITARY**

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

******* POSITIONS AND SALARIES *******

		2010-2011	2009-2010		
		FINAL	ADOPTED		
		BUDGET	BUDGET		
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
211207	SCHOOL ATTENDANCE				
00500016	AREA ATTENDANCE COORDINATOR	1.000	60,000	0.000	0
SUB TOTAL		1.000	60,000	0.000	0
232105	REGION OFFICE-SUPPORT				
00500411	SENIOR OFFICE CLERK	1.000	35,142	0.000	0
SUB TOTAL		1.000	35,142	0.000	0
SALARY TOTAL		2.000	95,142	0.000	0

**UNIT 05271 - AREA INSTRUCTIONAL OFFICE 27 - SPECIAL EDUCATION
SCHOOLS**

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2011

NCLB FEDERAL

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET			
0000	51100	TEACHER SALARIES - REGULAR	228,620	0	120,367	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	45,000	0	20,000	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,258	0	2,070	0
0000	51300	REGULAR POSITION POINTER	0	0	28,836	0
0000	51320	BUCKET POSITION POINTER	0	0	532	0
0000	51330	BENEFITS POINTER	0	0	11,153	0
0000	52140	CAREER SERVICE SALARIES - OTHER	35,000	0	35,000	0
		FOR PERSONAL SERVICES	313,878	0	217,958	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,000	0	14,300	0
		FOR CONTRACTUAL SERVICES	10,000	0	14,300	0
0700	57940	MISCELLANEOUS CHARGES	739,363	0	473,325	0
		FOR CONTINGENCIES	739,363	0	473,325	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	24,462	0	24,287	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	16,003	0	8,722	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	9,533	0	2,616	0
9000	57405	MEDICARE	4,474	0	2,872	0
9000	57415	FICA	2,170	0	2,170	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,715	0	875	0
9000	57605	WORKERS COMPENSATION	2,743	0	1,348	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	61,100	0	42,890	0
UNIT	TOTAL		1,124,341	0	748,473	0

**UNIT 05271 - AREA INSTRUCTIONAL OFFICE 27 - SPECIAL EDUCATION
SCHOOLS**

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221043	SUPPORTED CORE READING MATERIALS ADOPTION				
00600782	READING & LANGUAGE ARTS COACH	1.200	106,616	0.000	0
SUB TOTAL		1.200	106,616	0.000	0
221068	SCHOOL IMPROVEMENT - AREA BASED PROGRAMS - PD				
00600778	CURRICULUM COORDINATOR	1.200	122,004	0.000	0
SUB TOTAL		1.200	122,004	0.000	0
SALARY TOTAL		2.400	228,620	0.000	0

UNIT 05281 - AREA INSTRUCTIONAL OFFICE 30 - ALTERNATIVE SCHOOLS

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2011

NCLB FEDERAL

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET			
0000	51100	TEACHER SALARIES - REGULAR	176,510	0	50,288	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	4,060	0	865	0
0000	51300	REGULAR POSITION POINTER	0	0	128,657	0
0000	51330	BENEFITS POINTER	0	0	37,138	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	375,839	0	75,253	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,771	0	692	0
		FOR PERSONAL SERVICES	561,180	0	292,893	0
0300	53405	COMMODITIES - SUPPLIES	200	0	0	0
		FOR COMMODITIES/MATERIALS	200	0	0	0
0700	57940	MISCELLANEOUS CHARGES	991,082	0	470,000	0
		FOR CONTINGENCIES	991,082	0	470,000	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	18,887	0	9,454	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	12,356	0	3,520	0
9000	57205	PENSIONS - EMPLOYEE, ESP	26,309	0	5,268	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	39,932	0	7,996	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	38,132	0	8,375	0
9000	57405	MEDICARE	8,009	0	1,810	0
9000	57505	UNEMPLOYMENT COMPENSATION	4,142	0	1,029	0
9000	57605	WORKERS COMPENSATION	6,627	0	1,406	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	154,394	0	38,858	0
UNIT	TOTAL		1,706,856	0	801,751	0

UNIT 05281 - AREA INSTRUCTIONAL OFFICE 30 - ALTERNATIVE SCHOOLS

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
211209	DROP-OUT PREVENTION				
00000049	REGULAR TEACHER	2.000	176,510	0.000	0
00020045	PROFESSIONAL III	1.000	73,652	0.000	0
SUB TOTAL		3.000	250,162	0.000	0
212024	ALTERNATIVE SCHOOLS				
00020050	PROFESSIONAL II	2.000	101,401	0.000	0
SUB TOTAL		2.000	101,401	0.000	0
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00501096	ACTING OFFICER	1.000	115,786	0.000	0
SUB TOTAL		1.000	115,786	0.000	0
266202	NCLB ACCOUNTABILITY				
00501099	AREA DATA ANALYST	1.000	85,000	0.000	0
SUB TOTAL		1.000	85,000	0.000	0
SALARY TOTAL		7.000	552,349	0.000	0

UNIT 10440 - OFFICE OF AUTONOMY

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	13,846	0
0000	51330	BENEFITS POINTER	0	0	4,378	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	120,000	0	26,308	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,524	0	242	0
		FOR PERSONAL SERVICES	121,524	0	44,774	0
0700	57940	MISCELLANEOUS CHARGES	950,121	0	82,815	0
		FOR CONTINGENCIES	950,121	0	82,815	0
9000	57205	PENSIONS - EMPLOYEE, ESP	8,400	0	1,842	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	12,750	0	2,795	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	9,533	0	1,340	0
9000	57405	MEDICARE	1,740	0	1,686	0
9000	57505	UNEMPLOYMENT COMPENSATION	900	0	216	0
9000	57605	WORKERS COMPENSATION	1,440	0	295	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	34,763	0	8,174	0
UNIT	TOTAL		1,106,408	0	135,763	0

UNIT 10440 - OFFICE OF AUTONOMY

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2010-2011		2009-2010	
		FINAL		ADOPTED	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221067	SCHOOL IMPROVEMENT - SCHOOL BASED PROGRAMS - PD				
00501153	AMPS DEPUTY	1.000	120,000	0.000	0
SUB TOTAL		1.000	120,000	0.000	0
SALARY TOTAL		1.000	120,000	0.000	0

UNIT 10610 - OFFICE OF SCHOOL SAFETY AND SECURITY

BUDGET DOCUMENT FOR FISCAL YEAR 2011

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	46,005	0
0000	51320	BUCKET POSITION POINTER	0	0	43	0
0000	51330	BENEFITS POINTER	0	0	26,386	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	721,500	363,744	691,732	390,906
0000	52140	CAREER SERVICE SALARIES - OTHER	78,000	0	15,100	223,358
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	9,163	3,345	6,349	3,342
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	2,250	0	0
		FOR PERSONAL SERVICES	808,663	369,339	785,615	617,606
9000	57205	PENSIONS - EMPLOYEE, ESP	50,505	25,457	44,488	22,741
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	76,658	38,644	67,515	34,620
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	76,264	60,970	86,698	51,930
9000	57405	MEDICARE	11,592	5,271	10,086	9,070
9000	57415	FICA	4,836	3	868	17,840
9000	57505	UNEMPLOYMENT COMPENSATION	5,411	1,564	4,728	1,437
9000	57605	WORKERS COMPENSATION	8,658	4,076	7,730	4,345
		FOR SPEC.PURPOSE-GENL.BENEFITS	233,924	135,985	222,113	141,983
UNIT	TOTAL		1,042,587	505,324	1,007,728	759,589

UNIT 10610 - OFFICE OF SCHOOL SAFETY AND SECURITY

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
211210	ATTENDANCE SERVICES				
00501132	SAFETY PROGRAM ANALYST	1.000	60,000	0.000	0
00500086	COORDINATOR OF SPECL PROJECTS	1.000	70,000	0.000	0
00500936	PROJECT MANAGER - PRO IV	4.000	320,000	0.000	0
SUB TOTAL		6.000	450,000	0.000	0
211311	SOCIAL SERVICES OUTREACH				
00500107	DEPUTY - ESP	1.000	125,000	0.000	0
00500936	PROJECT MANAGER - PRO IV	1.000	70,000	0.000	0
00020040	PROFESSIONAL IV	1.000	76,500	0.000	0
SUB TOTAL		3.000	271,500	0.000	0
254608	SCHOOL SECURITY PERSONNEL				
00009728	PART TIME SECURITY	0.000	0	0.000	43
00002983	SCHOOL SECURITY AIDE	0.000	0	9.000	296,028
00020025	TEAM LEADER	0.000	0	1.000	67,673
SUB TOTAL		0.000	0	10.000	363,744
SALARY TOTAL		9.000	721,500	10.000	363,744

UNIT 10710 - CHIEF OF STAFF

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	423	0
0000	51330	BENEFITS POINTER	0	0	100	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	110,000	0	35,962	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,397	0	331	0
		FOR PERSONAL SERVICES	111,397	0	36,816	0
9000	57205	PENSIONS - EMPLOYEE, ESP	7,700	0	2,517	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	11,687	0	3,821	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	9,533	0	2,680	0
9000	57405	MEDICARE	1,595	0	515	0
9000	57505	UNEMPLOYMENT COMPENSATION	825	0	296	0
9000	57605	WORKERS COMPENSATION	1,320	0	403	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	32,660	0	10,232	0
UNIT	TOTAL		144,057	0	47,048	0

UNIT 10710 - CHIEF OF STAFF

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2010-2011		2009-2010	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
266202	NCLB ACCOUNTABILITY				
00501135	DIRECTOR OF STIMULUS PROGRAMS	1.000	110,000	0.000	0
SUB TOTAL		1.000	110,000	0.000	0
SALARY TOTAL		1.000	110,000	0.000	0

UNIT 10805 - DATA PROGRAM MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2011

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2010-2011	2009-2010	2009-2010	2008-2009
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	14,269	0
0000	51330	BENEFITS POINTER	0	0	5,142	0
		FOR PERSONAL SERVICES	0	0	19,411	0
UNIT	TOTAL		0	0	19,411	0

UNIT 10810 - CHIEF EDUCATION OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	650,000	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	8,254	0	0	0
		FOR PERSONAL SERVICES	658,254	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	45,500	0	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	69,062	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	76,264	0	0	0
9000	57405	MEDICARE	9,424	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	4,874	0	0	0
9000	57605	WORKERS COMPENSATION	7,800	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	212,924	0	0	0
UNIT	TOTAL		871,178	0	0	0

UNIT 10810 - CHIEF EDUCATION OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2010-2011		2009-2010	
		FINAL		ADOPTED	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
222010	EXTENDED LEARNING - TECHNOLOGY				
00501174	MANAGER - SCHOOL OUTREACH	4.000	320,000	0.000	0
00500086	COORDINATOR OF SPECL PROJECTS	1.000	65,000	0.000	0
00501171	DIRECTOR - SCHOOL OUTREACH	1.000	90,000	0.000	0
00501175	MGR-RECRUITMENT & TRAINING	1.000	80,000	0.000	0
00501173	DIRECTOR - TECHNOLOGY	1.000	95,000	0.000	0
SUB TOTAL		8.000	650,000	0.000	0
SALARY TOTAL		8.000	650,000	0.000	0

UNIT 10835 - OFFICE OF TEACHING & LEARNING

BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	532,716	572,910	551,401	123,339
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	12,253	9,854	9,484	3,700
0000	51300	REGULAR POSITION POINTER	0	0	291,207	0
0000	51330	BENEFITS POINTER	0	0	89,621	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	650,153	1,292,542	972,048	563,365
0000	52140	CAREER SERVICE SALARIES - OTHER	18,600	0	30,000	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	8,256	11,890	8,943	5,634
		FOR PERSONAL SERVICES	1,221,978	1,887,196	1,952,704	696,038
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	164,022	79,962	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	5,000	5,000	0
0100	54520	SERVICES - PRINTING	0	20,000	20,000	0
		FOR CONTRACTUAL SERVICES	0	189,022	104,962	0
0200	54205	TRAVEL EXPENSE	10,000	30,000	5,456	0
0200	54215	CAR FARE	0	15,000	15,000	0
		FOR TRANSPORTATION	10,000	45,000	20,456	0
0300	53205	COMMODITIES - FOOD SUPPLIES	0	10,000	10,000	0
0300	53305	COMMODITIES - TEXTBOOKS	0	16,085	16,085	0
0300	53405	COMMODITIES - SUPPLIES	0	30,000	30,000	0
		FOR COMMODITIES/MATERIALS	0	56,085	56,085	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	57,001	117,447	106,243	18,763
9000	57135	PENSIONS - EMPLOYEE, TEACHER	37,290	40,104	38,598	8,634
9000	57205	PENSIONS - EMPLOYEE, ESP	45,510	90,477	68,043	39,435
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	69,077	137,331	103,264	59,352
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	133,462	209,040	170,381	73,779
9000	57405	MEDICARE	17,421	27,047	20,737	9,597
9000	57415	FICA	1,153	0	1,860	0
9000	57505	UNEMPLOYMENT COMPENSATION	8,871	8,017	9,569	2,953
9000	57605	WORKERS COMPENSATION	14,194	20,893	17,062	8,927
		FOR SPEC.PURPOSE-GENL.BENEFITS	383,979	650,356	535,757	221,440
UNIT	TOTAL		1,615,957	2,827,659	2,669,964	917,478

UNIT 10835 - OFFICE OF TEACHING & LEARNING

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
111046	READING - HIGH SCHOOL SUPPORT				
00500606	SENIOR MANAGER SUPPORT	0.000	0	1.000	105,000
SUB TOTAL		0.000	0	1.000	105,000
211204	ASSESSMENT				
00500936	PROJECT MANAGER - PRO IV	0.000	0	1.000	68,000
00020040	PROFESSIONAL IV	0.000	0	1.000	74,500
00000360	PROJECT MANAGER	1.000	93,520	0.000	0
SUB TOTAL		1.000	93,520	2.000	142,500
221034	INSTRUCTIONAL DESIGN SYSTEMS (IDS)				
00500420	SENIOR RESEARCH ANALYST	0.000	0	1.000	65,000
SUB TOTAL		0.000	0	1.000	65,000
221201	ACAD PGM IMP-MATH/SCIENCE				
00020040	PROFESSIONAL IV	0.000	0	1.000	71,892
00500770	PROJECT COORDINATOR	1.000	53,000	0.000	0
00010020	MANAGER	1.000	96,207	1.000	93,419
00500006	ADMINISTRATIVE ASSISTANT	1.000	47,832	4.000	157,694
00500293	OFFICE CLERK	0.000	0	1.000	27,029
SUB TOTAL		3.000	197,039	7.000	350,034
221227	CURRICULUM DEVELOPMENT				
00500207	HS CURRICULM AND INSTRUCTN OFFCR	0.000	0	1.000	132,644
00500225	INSTR DESIGN AND ASSMNT OFFCR	0.000	0	1.000	132,823
00010020	MANAGER	1.000	109,024	1.000	109,024
00600107	DEPUTY - TCH	1.000	151,132	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	43,974	2.000	94,059
00600754	PROJECT MANAGER -TEACHER	1.000	75,000	0.000	0
00020015	SENIOR MANAGER	0.000	0	1.000	116,474
00500770	PROJECT COORDINATOR	1.000	72,600	1.000	72,600
SUB TOTAL		5.000	451,730	7.000	657,624
230002	HS TRANSFORMATION PROJECT - ADMIN				
00020015	SENIOR MANAGER	0.000	0	1.000	105,367
00600251	MANAGER - TCH	1.000	101,353	0.000	0
SUB TOTAL		1.000	101,353	1.000	105,367

UNIT 10835 - OFFICE OF TEACHING & LEARNING

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL BUDGET		ADOPTED BUDGET	
233010	OTHER GOVT FUNDED PROG-ADMIN				
00020040	PROFESSIONAL IV	0.000	0	1.000	75,000
00500770	PROJECT COORDINATOR	2.000	121,473	0.000	0
00500044	BUDGET MANAGER	0.000	0	1.000	110,344
00500043	BUDGET COORDINATOR	0.000	0	1.000	68,473
00500006	ADMINISTRATIVE ASSISTANT	1.000	52,085	1.000	52,085
00501137	DIRECTOR OF BUSINESS SERVICES	1.000	110,344	0.000	0
SUB TOTAL		4.000	283,902	4.000	305,902
233031	LITERACY PROGRAM				
00020045	PROFESSIONAL III	1.000	55,325	1.000	55,325
SUB TOTAL		1.000	55,325	1.000	55,325
266209	NCLB SUPPLEMENTARY SERVICES				
00000360	PROJECT MANAGER	0.000	0	1.000	78,700
SUB TOTAL		0.000	0	1.000	78,700
SALARY TOTAL		15.000	1,182,869	25.000	1,865,452

UNIT 10870 - OFFICE OF STUDENT SUPPORT AND ENGAGEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51130	TEACHER SALARIES - EXTENDED DAY	20,000	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	127,406	0	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	5,000	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,618	0	0	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	59,000	0	0	0
		FOR PERSONAL SERVICES	213,024	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	395,481	0	0	0
		FOR CONTRACTUAL SERVICES	395,481	0	0	0
0300	53405	COMMODITIES - SUPPLIES	8,600	0	0	0
		FOR COMMODITIES/MATERIALS	8,600	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	8,919	0	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	13,537	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	19,066	0	0	0
9000	57405	MEDICARE	3,064	0	0	0
9000	57415	FICA	310	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	955	0	0	0
9000	57605	WORKERS COMPENSATION	1,529	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	47,380	0	0	0
UNIT	TOTAL		664,485	0	0	0

UNIT 10870 - OFFICE OF STUDENT SUPPORT AND ENGAGEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2010-2011		2009-2010	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
300010	SATURDAY MORNING ACADEMIC REACH OUT AND TEACH (SMART)				
00500164	EXECUTIVE ASSISTANT	1.000	48,997	0.000	0
00020040	PROFESSIONAL IV	1.000	78,409	0.000	0
SUB TOTAL		2.000	127,406	0.000	0
SALARY TOTAL		2.000	127,406	0.000	0

UNIT 10890 - OFFICE OF ARTS EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	246	0
0000	51320	BUCKET POSITION POINTER	0	0	3,305	0
0000	51330	BENEFITS POINTER	0	0	140	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	63,771	63,771	62,054	59,301
0000	52140	CAREER SERVICE SALARIES - OTHER	171,500	0	67,455	15,780
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	810	587	571	593
		FOR PERSONAL SERVICES	236,081	64,358	133,771	75,674
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	15,000	191,893	152,964	119,270
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	2,000	2,000	650
0100	54520	SERVICES - PRINTING	0	5,000	5,000	3,250
0100	57705	SERVICES - SPACE RENTAL	0	20,000	20,000	2,126
		FOR CONTRACTUAL SERVICES	15,000	218,893	179,964	125,296
0200	54205	TRAVEL EXPENSE	0	2,000	0	438
		FOR TRANSPORTATION	0	2,000	0	438
0300	53305	COMMODITIES - TEXTBOOKS	0	15,000	15,000	108
0300	53405	COMMODITIES - SUPPLIES	24,385	75,000	64,800	19,828
		FOR COMMODITIES/MATERIALS	24,385	90,000	79,800	19,936
9000	57205	PENSIONS - EMPLOYEE, ESP	4,464	4,464	4,344	4,151
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,776	6,776	6,228	6,405
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,150	6,533	6,357	5,742
9000	57405	MEDICARE	1,599	925	2,026	1,109
9000	57415	FICA	2,883	0	4,182	978
9000	57505	UNEMPLOYMENT COMPENSATION	478	274	393	255
9000	57605	WORKERS COMPENSATION	765	714	695	771
		FOR SPEC.PURPOSE-GENL.BENEFITS	24,115	19,686	24,225	19,411
UNIT	TOTAL		299,581	394,937	417,760	240,755

UNIT 10890 - OFFICE OF ARTS EDUCATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
221231	ACAD PGM IMP-VISUAL/PERF ARTS				
00500719	ARTS GRANTS SUPERVISOR	0.800	63,771	0.800	63,771
SUB TOTAL		0.800	63,771	0.800	63,771
SALARY TOTAL		0.800	63,771	0.800	63,771

UNIT 10910 - LSC RELATIONS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	30,543	30,543	101,264	28,479
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	702	525	1,742	854
0000	51300	REGULAR POSITION POINTER	0	0	16,743	0
0000	51330	BENEFITS POINTER	0	0	5,207	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	283,291	349,785	319,888	317,683
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,599	3,220	2,942	3,177
		FOR PERSONAL SERVICES	318,135	384,073	447,786	350,193
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	3,268	6,261	18,698	4,553
9000	57135	PENSIONS - EMPLOYEE, TEACHER	2,138	2,138	7,088	1,994
9000	57205	PENSIONS - EMPLOYEE, ESP	19,831	24,485	22,382	22,220
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	30,101	37,166	33,907	33,571
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	38,130	41,808	45,935	35,960
9000	57405	MEDICARE	4,550	5,514	5,228	4,937
9000	57505	UNEMPLOYMENT COMPENSATION	2,354	1,635	2,684	1,488
9000	57605	WORKERS COMPENSATION	3,767	4,259	4,715	4,500
		FOR SPEC.PURPOSE-GENL.BENEFITS	104,139	123,266	140,637	109,223
UNIT	TOTAL		422,274	507,339	588,423	459,416

UNIT 10910 - LSC RELATIONS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2010-2011		2009-2010	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
251002	SCHOOL COUNCIL RELATIONS				
00500107	DEPUTY - ESP	0.400	38,000	0.400	38,000
00500575	SENIOR COMPLIANCE FACILITATORS	2.800	209,003	3.200	245,607
00500574	SENIOR COMPLIANCE ANALYST - ES	0.400	36,288	0.800	66,178
00600574	SENIOR COMPLIANCE ANALYST - TC	0.400	30,543	0.400	30,543
SUB TOTAL		4.000	313,834	4.800	380,328
SALARY TOTAL		4.000	313,834	4.800	380,328

UNIT 11010 - OFFICE OF HUMAN CAPITAL

BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	512,795	526,593	398,050	1,016,074
0000	51130	TEACHER SALARIES - EXTENDED DAY	664,126	20,000	21,002	45,018
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	11,795	9,057	6,853	30,424
0000	51300	REGULAR POSITION POINTER	0	0	54,370	0
0000	51320	BUCKET POSITION POINTER	0	0	1,845	0
0000	51330	BENEFITS POINTER	0	0	19,385	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,679,823	1,452,946	1,400,154	1,858,105
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	8,050	0	3,050	3,013
0000	52140	CAREER SERVICE SALARIES - OTHER	463,676	69,000	204,179	309,115
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	21,334	13,370	12,841	18,581
0000	52400	CAREER SERVICE SALARIES - OVERTIME	9,547	19,547	23,014	9,874
		FOR PERSONAL SERVICES	3,371,146	2,110,513	2,144,743	3,290,204
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	374,747	382,810	140,917	1,122,821
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	17,838	20,838	3,638	13,540
0100	54510	SERVICES - EQUIPMENT RENTAL	2,000	2,000	0	0
0100	54515	SERVICES - ADVERTISING	65,237	65,237	16,947	37,813
0100	54520	SERVICES - PRINTING	112,294	126,322	31,192	42,949
0100	54525	SERVICES - PRINTING OTHER	24,000	24,000	0	10,637
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,500	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	2,000	0	0	3,158
0100	57705	SERVICES - SPACE RENTAL	26,000	26,000	0	44,998
		FOR CONTRACTUAL SERVICES	625,616	647,207	192,694	1,275,916
0200	54205	TRAVEL EXPENSE	53,700	52,700	28,720	24,973
0200	54210	PUPIL TRANSPORTATION	7,000	7,000	25,000	3,618
0200	54215	CAR FARE	19,691	21,233	5,473	15,404
		FOR TRANSPORTATION	80,391	80,933	59,193	43,995
0300	53205	COMMODITIES - FOOD SUPPLIES	70,100	78,100	11,169	60,958
0300	53305	COMMODITIES - TEXTBOOKS	83,723	95,723	2,623	38,701
0300	53306	COMMODITIES: SOFTWARE	3,500	3,500	2,500	0
0300	53405	COMMODITIES - SUPPLIES	123,954	135,266	43,108	88,251
0300	53510	COMMODITIES - POSTAGE	31,800	51,800	12,500	997
		FOR COMMODITIES/MATERIALS	313,077	364,389	71,900	188,907
0400	55005	PROPERTY - EQUIPMENT	41,048	56,887	12,033	42,006
		FOR EQUIPMENT	41,048	56,887	12,033	42,006
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	481,068	481,068	0	0
0700	57940	MISCELLANEOUS CHARGES	324,000	0	0	0
		FOR CONTINGENCIES	805,068	481,068	0	0

UNIT 11010 - OFFICE OF HUMAN CAPITAL

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	54,870	107,952	75,607	161,003
9000	57135	PENSIONS - EMPLOYEE, TEACHER	35,896	36,862	27,891	71,619
9000	57205	PENSIONS - EMPLOYEE, ESP	122,571	101,706	102,618	130,077
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	186,046	154,376	156,426	197,096
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	284,083	228,637	204,028	298,451
9000	57405	MEDICARE	48,399	30,277	27,191	41,301
9000	57415	FICA	24,335	4,278	9,450	8,020
9000	57505	UNEMPLOYMENT COMPENSATION	16,444	8,512	11,245	12,350
9000	57605	WORKERS COMPENSATION	26,314	22,172	19,989	37,340
		FOR SPEC.PURPOSE-GENL.BENEFITS	798,958	694,772	634,445	957,257
UNIT	TOTAL		6,035,304	4,435,769	3,115,008	5,798,285

UNIT 11010 - OFFICE OF HUMAN CAPITAL

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
221044	INDUCTION COACHING - BEGINNING TEACHER INDUCTION COACHING				
00975000	COORDINATOR	1.000	74,946	0.000	0
SUB TOTAL		1.000	74,946	0.000	0
221307	STAFF DEVELOPMENT				
00500936	PROJECT MANAGER - PRO IV	0.000	0	1.000	63,800
SUB TOTAL		0.000	0	1.000	63,800
221312	ALTERNATIVE CERTIFICATION				
00500802	SR PROGRAM DEVELOPMENT ANALYST	1.000	81,530	1.000	81,530
SUB TOTAL		1.000	81,530	1.000	81,530
231605	PRINCIPAL PREPARATION AND DEVELOPMENT ; ADMIN.				
00020070	ADMINISTRATIVE III	1.000	34,914	0.000	0
00500598	SPECL PROJECTS COORDINATOR	1.000	54,688	0.000	0
00010035	PROFESSIONAL V	1.000	111,726	0.000	0
00500607	SENIOR PROFESSIONAL - ESP	0.800	92,000	0.000	0
SUB TOTAL		3.800	293,328	0.000	0
233032	NCLB HR REQUIREMENTS				
00500335	PROJECT COORDINATOR - ESP	1.000	41,700	0.000	0
00600251	MANAGER - TCH	1.000	101,652	1.000	101,652
00500740	JR PROJECT ANALYST	1.000	61,395	1.000	61,395
SUB TOTAL		3.000	204,747	2.000	163,047
253101	PLANNING AND DEVELOPMENT				
00500770	PROJECT COORDINATOR	0.000	0	1.000	53,000
00975000	COORDINATOR	0.000	0	1.000	74,946
SUB TOTAL		0.000	0	2.000	127,946
262005	TEACHER EVALUATION				
00500936	PROJECT MANAGER - PRO IV	1.000	63,800	0.000	0
SUB TOTAL		1.000	63,800	0.000	0
264202	RECRUITMENT AND STAFFING				
00020045	PROFESSIONAL III	0.000	0	1.000	57,876
00500395	SENIOR EXECUTIVE ASSISTANT	1.000	64,148	0.000	0
00500347	RECRUITMENT MANAGER	1.000	99,298	1.000	99,298
00020025	TEAM LEADER	5.000	354,715	5.000	303,362
00500348	RECRUITMENT TEAM LEADER	1.000	89,305	1.000	89,305
00500346	RECRUITMNT & WRKFORCE PLN OFF	1.000	126,633	0.000	0
00500346	RECRUITMNT AND WRKFORCE PLN OFF	0.000	0	1.000	126,633
SUB TOTAL		9.000	734,099	9.000	676,474

UNIT 11010 - OFFICE OF HUMAN CAPITAL

BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL BUDGET		ADOPTED BUDGET	
264203	HR EMPLOYEE SERVICE CENTER				
00500623	TEAM LEADER - ESP	1.000	65,000	1.000	65,000
00500210	HR CUSTOMER SERVICE PROFESSNL	2.000	92,109	2.000	92,109
00500727	HR QUALITY ASSURANCE SPECLST	0.000	0	1.000	54,050
00500647	SR HR CUSTOMER SERVICE PROF	1.000	62,670	1.000	62,670
00500219	HUMAN RESOURCES TEAM LEADER	1.000	73,335	1.000	73,335
00500156	EMPLOYEE SERVICES MANAGER	1.000	87,582	1.000	87,582
00500164	EXECUTIVE ASSISTANT	1.000	45,025	1.000	45,025
00500645	HR CUSTOMER SERVICE REP	3.000	102,120	3.000	102,120
SUB TOTAL		10.000	527,841	11.000	581,891
264206	NATIONAL BOARD CERTIFICATION				
00500092	CURRICULUM FACILITATOR	1.000	97,838	0.000	0
00500132	DIRECTOR OF PROFESSIONAL DEVEL	0.000	0	1.000	125,523
SUB TOTAL		1.000	97,838	1.000	125,523
264208	TEACHER RECERTIFICATION - PROFESSIONAL STANDARDS				
00500092	CURRICULUM FACILITATOR	0.000	0	1.000	97,839
SUB TOTAL		0.000	0	1.000	97,839
264209	EQUAL OPPORTUNITY COMPLIANCE OFFICE				
00500707	EOCO INVESTIGATOR	1.000	61,489	1.000	61,489
SUB TOTAL		1.000	61,489	1.000	61,489
264215	ENTERPRISE LEARNING MANAGEMENT (ELM)				
00500770	PROJECT COORDINATOR	1.000	53,000	0.000	0
SUB TOTAL		1.000	53,000	0.000	0
SALARY TOTAL		31.800	2,192,618	29.000	1,979,539

UNIT 11090 - OFFICE OF HUMAN CAPITAL

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51320	BUCKET POSITION POINTER	0	0	-1,646	0
0000	51330	BENEFITS POINTER	0	0	-340	0
		FOR PERSONAL SERVICES	0	0	-1,986	0
UNIT	TOTAL		0	0	-1,986	0

UNIT 11110 - LEADERSHIP DEVELOPMENT AND SUPPORT

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	44,854	0
0000	51330	BENEFITS POINTER	0	0	13,444	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	534,078	0	62,146	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	6,781	0	572	0
		FOR PERSONAL SERVICES	540,859	0	121,016	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	258,500	0	0	0
0100	54520	SERVICES - PRINTING	35,185	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	2,000	0	0	0
		FOR CONTRACTUAL SERVICES	295,685	0	0	0
0200	54215	CAR FARE	745	0	0	0
		FOR TRANSPORTATION	745	0	0	0
0300	53205	COMMODITIES - FOOD SUPPLIES	45,000	0	0	0
0300	53405	COMMODITIES - SUPPLIES	2,000	0	0	300
		FOR COMMODITIES/MATERIALS	47,000	0	0	300
0400	55005	PROPERTY - EQUIPMENT	48	0	0	0
		FOR EQUIPMENT	48	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	37,386	0	4,350	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	56,745	0	6,603	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	52,431	0	4,527	0
9000	57405	MEDICARE	7,743	0	899	0
9000	57505	UNEMPLOYMENT COMPENSATION	4,004	0	510	0
9000	57605	WORKERS COMPENSATION	6,408	0	696	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	164,717	0	17,585	0
UNIT	TOTAL		1,049,054	0	138,601	300

UNIT 11110 - LEADERSHIP DEVELOPMENT AND SUPPORT

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
231117	SUPPORT SERVICES				
00500936	PROJECT MANAGER - PRO IV	1.000	70,000	0.000	0
00020015	SENIOR MANAGER	3.000	345,000	0.000	0
00500852	SENIOR PROJECT MANAGER	1.000	86,000	0.000	0
SUB TOTAL		5.000	501,000	0.000	0
231605	PRINCIPAL PREPARATION AND DEVELOPMENT ; ADMIN.				
00500295	OFFICE MANAGER	0.500	33,078	0.000	0
SUB TOTAL		0.500	33,078	0.000	0
SALARY TOTAL		5.500	534,078	0.000	0

UNIT 11210 - OFFICE OF STUDENT ASSESSMENTS

BUDGET DOCUMENT FOR FISCAL YEAR 2011

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	48,875	0
0000	51330	BENEFITS POINTER	0	0	17,095	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	347,174	359,892	331,596	1,000,942
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,409	3,310	3,051	10,009
		FOR PERSONAL SERVICES	351,583	363,202	400,617	1,010,951
9000	57205	PENSIONS - EMPLOYEE, ESP	24,301	25,191	23,212	69,976
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	36,887	38,238	35,250	106,394
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	38,132	34,840	32,227	89,748
9000	57405	MEDICARE	5,034	5,219	4,716	13,777
9000	57505	UNEMPLOYMENT COMPENSATION	2,603	1,547	2,094	4,304
9000	57605	WORKERS COMPENSATION	4,167	4,031	3,714	13,012
		FOR SPEC.PURPOSE-GENL.BENEFITS	111,124	109,066	101,213	297,211
UNIT	TOTAL		462,707	472,268	501,830	1,308,162

UNIT 11210 - OFFICE OF STUDENT ASSESSMENTS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
211201	COMPLIANCE REPORTING				
00500344	RECORDS SPECIALIST	0.000	0	1.000	52,877
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	59,689
SUB TOTAL		0.000	0	2.000	112,566
211202	DATA MANAGEMENT				
00500420	SENIOR RESEARCH ANALYST	1.000	89,576	1.000	89,576
SUB TOTAL		1.000	89,576	1.000	89,576
211204	ASSESSMENT				
00020020	MANAGER	0.000	0	1.000	83,500
00020040	PROFESSIONAL IV	1.000	74,250	1.000	74,250
SUB TOTAL		1.000	74,250	2.000	157,750
228120	CATEG ASSESSMENT/TESTING				
00500006	ADMINISTRATIVE ASSISTANT	1.000	46,548	0.000	0
00500019	ASSESSMENT SPECIALIST	1.000	63,800	0.000	0
SUB TOTAL		2.000	110,348	0.000	0
266209	NCLB SUPPLEMENTARY SERVICES				
00500800	SENIOR DATA ANALYST	1.000	73,000	0.000	0
SUB TOTAL		1.000	73,000	0.000	0
SALARY TOTAL		5.000	347,174	5.000	359,892

UNIT 11320 - HIGH SCHOOL PROGRAMS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	-2,415	0
0000	51330	BENEFITS POINTER	0	0	-1,193	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	95,100	37,126	48,944
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	875	342	489
		FOR PERSONAL SERVICES	0	95,975	33,860	49,433
9000	57205	PENSIONS - EMPLOYEE, ESP	0	6,657	2,599	3,426
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	10,104	4,217	5,200
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	8,710	5,427	0
9000	57405	MEDICARE	0	1,379	525	710
9000	57505	UNEMPLOYMENT COMPENSATION	0	409	182	210
9000	57605	WORKERS COMPENSATION	0	1,065	431	636
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	28,324	13,381	10,182
UNIT	TOTAL		0	124,299	47,241	59,615

UNIT 11320 - HIGH SCHOOL PROGRAMS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2010-2011		2009-2010	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
212001	HIGH SCHOOL RESTRUCTURING				
00501033	DIR OF HS BUSINESS SERVICES	0.000	0	1.000	95,100
SUB TOTAL		0.000	0	1.000	95,100
SALARY TOTAL		0.000	0	1.000	95,100

UNIT 11360 - EARLY CHILDHOOD DEVELOPMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	198,244	198,244	197,126	184,650
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	4,560	3,410	3,403	5,539
0000	51300	REGULAR POSITION POINTER	0	0	-1,867	0
0000	51330	BENEFITS POINTER	0	0	1,728	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	58,418	58,418	57,070	54,469
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	742	537	525	545
		FOR PERSONAL SERVICES	261,964	260,609	257,985	245,203
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	81,720	81,720	800	20,800
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	2,455	2,455	2,089	655
0100	54520	SERVICES - PRINTING	1,630	1,630	947	489
0100	57705	SERVICES - SPACE RENTAL	320	320	320	320
		FOR CONTRACTUAL SERVICES	86,125	86,125	4,156	22,264
0300	53405	COMMODITIES - SUPPLIES	31,875	10,543	13,522	9,975
		FOR COMMODITIES/MATERIALS	31,875	10,543	13,522	9,975
0700	57940	MISCELLANEOUS CHARGES	0	19,932	0	19,932
		FOR CONTINGENCIES	0	19,932	0	19,932
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	21,212	40,640	35,898	29,519
9000	57135	PENSIONS - EMPLOYEE, TEACHER	13,877	13,877	13,851	12,925
9000	57205	PENSIONS - EMPLOYEE, ESP	4,089	4,089	3,995	3,813
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,207	6,207	6,111	5,883
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	28,599	26,130	25,427	22,660
9000	57405	MEDICARE	3,722	3,722	2,927	2,623
9000	57505	UNEMPLOYMENT COMPENSATION	1,925	1,103	1,605	1,028
9000	57605	WORKERS COMPENSATION	3,080	2,875	2,847	3,108
		FOR SPEC.PURPOSE-GENL.BENEFITS	82,711	98,643	92,661	81,559
UNIT	TOTAL		462,675	475,852	368,324	378,933

UNIT 11360 - EARLY CHILDHOOD DEVELOPMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
233019	EARLY CHILDHOOD-PREKG-ADMN				
00500164	EXECUTIVE ASSISTANT	1.000	58,418	1.000	58,418
00500330	PROGRAM ADMINISTRATOR	2.000	198,244	2.000	198,244
SUB TOTAL		3.000	256,662	3.000	256,662
SALARY TOTAL		3.000	256,662	3.000	256,662

UNIT 11375 - OFFICE OF EXTENDED LEARNING OPPORTUNITIES

BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	143,344	0
0000	51330	BENEFITS POINTER	0	0	20,137	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	587,019	638,386	670,485	504,081
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	7,455	5,876	6,269	5,040
		FOR PERSONAL SERVICES	594,474	644,262	840,235	509,121
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	2,647	0	1,092,475	0
0100	54520	SERVICES - PRINTING	3,463	0	5,244	0
		FOR CONTRACTUAL SERVICES	6,110	0	1,097,719	0
0200	54205	TRAVEL EXPENSE	1,961	0	1,180	0
		FOR TRANSPORTATION	1,961	0	1,180	0
0300	53405	COMMODITIES - SUPPLIES	255,343	0	98,437	0
		FOR COMMODITIES/MATERIALS	255,343	0	98,437	0
9000	57205	PENSIONS - EMPLOYEE, ESP	41,092	44,687	46,934	34,238
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	62,370	67,827	71,591	52,470
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	92,566	69,680	86,604	55,773
9000	57405	MEDICARE	8,512	9,256	9,525	7,068
9000	57505	UNEMPLOYMENT COMPENSATION	4,402	2,744	4,180	2,168
9000	57605	WORKERS COMPENSATION	7,045	7,152	7,509	6,553
		FOR SPEC.PURPOSE-GENL.BENEFITS	215,987	201,346	226,343	158,270
UNIT	TOTAL		1,073,875	845,608	2,263,914	667,391

UNIT 11375 - OFFICE OF EXTENDED LEARNING OPPORTUNITIES

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
125007	ECIA-FINE ARTS				
00020050	PROFESSIONAL II	1.000	54,000	1.000	54,000
SUB TOTAL		1.000	54,000	1.000	54,000
266209	NCLB SUPPLEMENTARY SERVICES				
00020045	PROFESSIONAL III	2.000	114,482	2.000	114,482
00020025	TEAM LEADER	1.000	66,838	1.000	66,838
00020020	MANAGER	0.000	0	1.000	82,891
00500855	MGR-ACADEMIC AFTER SCHOOL PROG	0.000	0	1.000	84,561
00500164	EXECUTIVE ASSISTANT	1.000	49,639	1.000	49,639
00500762	PROGRAM COORDINATOR II	1.000	53,000	1.000	53,000
SUB TOTAL		5.000	283,959	7.000	451,411
290011	SES AIM HIGH ADMINISTRATION				
00020040	PROFESSIONAL IV	1.000	84,561	1.000	73,000
SUB TOTAL		1.000	84,561	1.000	73,000
390011	COMMUNITY SCHOOL INITIATIVE				
00020045	PROFESSIONAL III	1.000	59,975	1.000	59,975
00020020	MANAGER	0.600	48,217	0.000	0
00020065	ADMINISTRATIVE IV	0.600	24,957	0.000	0
00020040	PROFESSIONAL IV	0.600	31,350	0.000	0
SUB TOTAL		2.800	164,499	1.000	59,975
SALARY TOTAL		9.800	587,019	10.000	638,386

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURAL EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2011

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	161,825	293,282	247,600	180,083
0000	51130	TEACHER SALARIES - EXTENDED DAY	6,000	56,000	6,000	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,721	4,764	4,199	5,403
0000	51300	REGULAR POSITION POINTER	0	0	6,857	0
0000	51320	BUCKET POSITION POINTER	0	0	-578	0
0000	51330	BENEFITS POINTER	0	0	-2,979	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	233,000	233,000	227,035	296,328
0000	52140	CAREER SERVICE SALARIES - OTHER	30,600	25,600	28,178	22,788
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,959	2,144	2,089	2,963
		FOR PERSONAL SERVICES	438,105	614,790	518,401	507,565
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	114,000	119,000	116,657	109,577
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	27,000	22,000	21,895	5,745
		FOR CONTRACTUAL SERVICES	141,000	141,000	138,552	115,322
0200	54205	TRAVEL EXPENSE	4,500	9,500	5,657	8,123
0200	54210	PUPIL TRANSPORTATION	6,000	6,000	6,000	5,554
0200	54215	CAR FARE	6,000	6,000	6,000	0
		FOR TRANSPORTATION	16,500	21,500	17,657	13,677
0300	53205	COMMODITIES - FOOD SUPPLIES	7,000	7,000	7,781	5,877
0300	53305	COMMODITIES - TEXTBOOKS	6,000	6,000	4,594	90
0300	53405	COMMODITIES - SUPPLIES	82,500	82,500	40,333	28,221
		FOR COMMODITIES/MATERIALS	95,500	95,500	52,708	34,188
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	17,315	56,781	45,032	27,305
9000	57135	PENSIONS - EMPLOYEE, TEACHER	11,328	19,389	17,090	12,606
9000	57205	PENSIONS - EMPLOYEE, ESP	16,310	16,310	15,892	20,743
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	24,756	24,756	25,095	31,533
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	47,665	50,518	49,178	43,229
9000	57405	MEDICARE	6,255	7,851	6,921	5,660
9000	57415	FICA	1,897	1,587	1,747	1,413
9000	57505	UNEMPLOYMENT COMPENSATION	2,960	2,191	2,925	2,049
9000	57605	WORKERS COMPENSATION	4,738	5,712	5,274	6,193
		FOR SPEC.PURPOSE-GENL.BENEFITS	133,224	185,095	169,154	150,731
UNIT	TOTAL		824,329	1,057,885	896,472	821,483

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURAL EDUCATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
221001	SCH INSTR SUPP SVCS				
00500327	PROFESSIONAL DEVELOPMENT MGR	1.000	80,325	1.000	106,782
SUB TOTAL		1.000	80,325	1.000	106,782
221002	WORLD LANGUAGE INSTR SUPP				
00500952	WORLD LANGUAGE MANAGER	1.000	105,000	1.000	105,000
00600425	SENIOR SPCLST PROFSNL DEVELOP	1.000	81,500	1.000	81,500
00500425	SENIOR SPCLST PROFSNL DEVELOP	1.000	76,500	1.000	76,500
SUB TOTAL		3.000	263,000	3.000	263,000
300008	COMMUNITY/PARENT INVOLVEMENT				
00600579	RESOURCE MANAGER	0.000	0	1.000	105,000
00500923	FOREIGN LANGUAGE TRANSLATOR	1.000	51,500	1.000	51,500
SUB TOTAL		1.000	51,500	2.000	156,500
SALARY TOTAL		5.000	394,825	6.000	526,282

UNIT 12310 - CHIEF FINANCIAL OFFICER

BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	9,746	0
0000	51330	BENEFITS POINTER	0	0	1,876	0
		FOR PERSONAL SERVICES	0	0	11,622	0
UNIT	TOTAL		0	0	11,622	0

UNIT 12410 - CORPORATE ACCOUNTING

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	89,791	0
0000	51330	BENEFITS POINTER	0	0	31,475	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	112,566	199,536	105,909	184,601
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,430	1,836	974	1,846
		FOR PERSONAL SERVICES	113,996	201,372	228,149	186,447
0200	54205	TRAVEL EXPENSE	0	2,500	2,500	16
		FOR TRANSPORTATION	0	2,500	2,500	16
9000	57205	PENSIONS - EMPLOYEE, ESP	7,879	13,968	7,414	12,982
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	11,960	21,201	9,875	19,659
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	19,066	23,953	13,174	21,053
9000	57405	MEDICARE	1,632	2,894	1,473	2,770
9000	57505	UNEMPLOYMENT COMPENSATION	845	858	543	794
9000	57605	WORKERS COMPENSATION	1,351	2,235	1,186	2,400
		FOR SPEC.PURPOSE-GENL.BENEFITS	42,733	65,109	33,665	59,658
UNIT	TOTAL		156,729	268,981	264,314	246,121

UNIT 12410 - CORPORATE ACCOUNTING

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2010-2011		2009-2010	
		FINAL	BUDGET	ADOPTED	BUDGET
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
211201	COMPLIANCE REPORTING				
00501162	RECORDS SPECIALIST	1.000	52,877	0.000	0
00501161	SENIOR RECORDS SPECIALIST	1.000	59,689	0.000	0
SUB TOTAL		2.000	112,566	0.000	0
261016	RISK MANAGEMENT ADMINISTRATION				
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	33,304
00500885	EMERGNCY MGMT COMPL AND TRN MGR	0.000	0	1.000	85,623
00500884	DIR-RISK MGMT AND EMERGNCY PLNNG	0.000	0	0.800	80,609
SUB TOTAL		0.000	0	2.800	199,536
SALARY TOTAL		2.000	112,566	2.800	199,536

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2011

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	0	257,530	138,859	374,440
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	4,429	2,388	11,173
0000	51300	REGULAR POSITION POINTER	0	0	22,182	0
0000	51320	BUCKET POSITION POINTER	0	0	30,000	0
0000	51330	BENEFITS POINTER	0	0	13,312	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,058,264	1,122,885	968,904	1,081,548
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	13,440	10,331	8,914	10,835
		FOR PERSONAL SERVICES	1,071,704	1,395,175	1,184,559	1,477,996
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	52,793	28,060	47,888
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	18,027	9,680	26,639
9000	57205	PENSIONS - EMPLOYEE, ESP	74,077	78,601	67,804	75,815
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	112,441	119,307	102,592	115,845
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	114,396	121,940	110,181	148,344
9000	57405	MEDICARE	15,345	20,016	16,709	21,495
9000	57505	UNEMPLOYMENT COMPENSATION	7,936	5,935	6,863	6,261
9000	57605	WORKERS COMPENSATION	12,699	15,462	12,407	18,928
		FOR SPEC.PURPOSE-GENL.BENEFITS	336,894	432,081	354,296	461,215
UNIT	TOTAL		1,408,598	1,827,256	1,538,855	1,939,211

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
009575	CIM/SIM				
00500634	DIRECTOR ELEARNING PROGRAMS	0.000	0	1.000	101,935
00500613	STUDENT TECH PROGRAM MGR	0.000	0	1.000	98,333
SUB TOTAL		0.000	0	2.000	200,268
211202	DATA MANAGEMENT				
00500420	SENIOR RESEARCH ANALYST	3.000	237,632	2.000	156,182
SUB TOTAL		3.000	237,632	2.000	156,182
221206	LEARNING TECHNOLOGY				
00020040	PROFESSIONAL IV	2.000	146,901	0.000	0
00500634	DIRECTOR ELEARNING PROGRAMS	1.000	101,935	0.000	0
00500557	VIRTUAL HS SR ANALYST	1.000	88,542	0.000	0
00500638	MARKETING COORDINATOR	1.000	43,214	0.000	0
00500240	LDRSHP DEVELOP PRGMS MGR	1.000	100,050	0.000	0
00500636	TECHNICAL TRAINER	3.000	240,819	0.000	0
SUB TOTAL		9.000	721,461	0.000	0
261112	EDUCATION TECHNOLOGY				
00020040	PROFESSIONAL IV	0.000	0	2.000	146,901
00600636	TECHNICAL TRAINER - TCH	0.000	0	2.000	159,197
00500240	LDRSHP DEVELOP PRGMS MGR	0.000	0	1.000	100,050
00500636	TECHNICAL TRAINER	0.000	0	3.000	240,819
00500638	MARKETING COORDINATOR	0.000	0	1.000	43,214
SUB TOTAL		0.000	0	9.000	690,181
266101	BUSINESS SERVICES				
00500199	GRANTS COORDINATOR	0.000	0	1.000	73,071
SUB TOTAL		0.000	0	1.000	73,071
266202	NCLB ACCOUNTABILITY				
00500332	PROGRAM MANAGER - ESP	1.000	99,171	1.000	99,171
SUB TOTAL		1.000	99,171	1.000	99,171
266208	CUSTOMER RELATIONSHIP MANAGEMENT				
00500557	VIRTUAL HS SR ANALYST	0.000	0	1.000	88,542
SUB TOTAL		0.000	0	1.000	88,542
266209	NCLB SUPPLEMENTARY SERVICES				
00500800	SENIOR DATA ANALYST	0.000	0	1.000	73,000
SUB TOTAL		0.000	0	1.000	73,000
SALARY TOTAL		13.000	1,058,264	17.000	1,380,415

**UNIT 12620 - OFFICE OF GRANTS MANAGEMENT AND
ADMINISTRATION**

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2011

NCLB FEDERAL

			2009-2010	2009-2010	2008-2009	
			2010-2011	ADOPTED	CURRENT	ACTUAL
			FINAL	BUDGET	BUDGET	BUDGET
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET			
0000	51100	TEACHER SALARIES - REGULAR	181,015	107,780	220,436	100,084
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	4,163	1,854	3,800	3,002
0000	51300	REGULAR POSITION POINTER	0	0	276,236	0
0000	51320	BUCKET POSITION POINTER	0	0	1,547	0
0000	51330	BENEFITS POINTER	0	0	93,600	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,396,663	1,706,887	2,069,717	1,234,325
0000	52140	CAREER SERVICE SALARIES - OTHER	50,400	27,900	66,853	61,018
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	30,435	15,703	19,041	12,343
		FOR PERSONAL SERVICES	2,662,676	1,860,124	2,751,230	1,410,772
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	646,410	646,410	1,120,462	1,280,274
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	45,000	45,000	45,000	41,575
0100	54520	SERVICES - PRINTING	15,000	15,000	15,000	998
		FOR CONTRACTUAL SERVICES	706,410	706,410	1,180,462	1,322,847
0200	54205	TRAVEL EXPENSE	20,000	20,000	16,045	17,437
0200	54215	CAR FARE	5,000	5,000	6,000	4,005
		FOR TRANSPORTATION	25,000	25,000	22,045	21,442
0300	53305	COMMODITIES - TEXTBOOKS	130,000	130,000	0	131
0300	53405	COMMODITIES - SUPPLIES	17,400	17,400	147,462	101,430
0300	53510	COMMODITIES - POSTAGE	1,000	1,000	1,000	244
		FOR COMMODITIES/MATERIALS	148,400	148,400	148,462	101,805
0400	55005	PROPERTY - EQUIPMENT	20,000	20,000	20,000	19,046
		FOR EQUIPMENT	20,000	20,000	20,000	19,046
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	19,369	22,095	40,915	16,385
9000	57135	PENSIONS - EMPLOYEE, TEACHER	12,671	7,545	15,467	7,182
9000	57205	PENSIONS - EMPLOYEE, ESP	167,765	119,480	144,835	86,504
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	254,642	181,353	221,150	131,444
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	333,655	217,750	267,136	156,317
9000	57405	MEDICARE	38,107	26,719	29,797	18,154
9000	57415	FICA	3,125	1,729	4,020	1,638
9000	57505	UNEMPLOYMENT COMPENSATION	19,331	7,803	14,878	5,738
9000	57605	WORKERS COMPENSATION	30,932	20,323	25,650	17,348
		FOR SPEC.PURPOSE-GENL.BENEFITS	879,597	604,797	763,848	440,710
UNIT	TOTAL		4,442,083	3,364,731	4,886,047	3,316,622

**UNIT 12620 - OFFICE OF GRANTS MANAGEMENT AND
ADMINISTRATION**

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
211001	OTH GOVT FD PROG-ATTEND&SOC WK				
00020040	PROFESSIONAL IV	2.000	177,152	0.000	0
00010040	PROFESSIONAL IV	1.000	67,846	0.000	0
00020050	PROFESSIONAL II	1.000	42,505	0.000	0
SUB TOTAL		4.000	287,503	0.000	0
233021	ECIA-MANAGEMENT SERVICES				
00020010	OFFICER	1.000	119,919	1.000	119,919
00020045	PROFESSIONAL III	1.000	64,380	1.000	64,380
00500094	DATA ANALYST	1.000	59,402	1.000	59,402
00500042	BUDGET ANALYST	0.000	0	1.000	52,530
00020020	MANAGER	1.000	86,415	1.000	86,415
SUB TOTAL		4.000	330,116	5.000	382,646
251163	ACCOUNTS RECEIVABLE - REIMBURSEABLE CLAIMS				
00000231	REIMBURSABLE CLAIMS SUPERVISOR	0.000	0	1.000	84,783
00500380	SENIOR ANALYST - ESP	1.000	63,800	0.000	0
00500971	GRANTS SPECIALIST	2.000	117,549	4.000	226,630
SUB TOTAL		3.000	181,349	5.000	311,413
252504	GRANTS MANAGEMENT				
00500916	CLAIMS MANAGER	1.000	101,336	1.000	76,500
00020045	PROFESSIONAL III	3.000	167,144	4.000	222,361
00020055	PROFESSIONAL I	1.000	47,275	1.000	47,275
00500042	BUDGET ANALYST	3.000	171,102	3.000	171,102
00500107	DEPUTY - ESP	1.000	95,100	0.000	0
00010015	SENIOR MANAGER	1.000	113,169	0.000	0
00500078	COMPLIANCE MANAGER	0.000	0	1.000	78,773
00020015	SENIOR MANAGER	3.000	298,364	0.000	0
00500179	FINANCIAL MANAGER - ESP	0.000	0	1.000	91,129
00500380	SENIOR ANALYST - ESP	7.000	477,947	2.000	128,870
00020040	PROFESSIONAL IV	3.000	204,547	2.000	136,543
00600179	FINANCIAL MANAGER - TCH	0.000	0	1.000	107,780
00020075	ADMINISTRATIVE II	1.000	42,451	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	1.000	60,275	1.000	60,275
SUB TOTAL		25.000	1,778,710	17.000	1,120,608
SALARY TOTAL		36.000	2,577,678	27.000	1,814,667

UNIT 13700 - READING & LANGUAGE ARTS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	867,279	1,620,558	789,960	1,662,666
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	19,947	27,873	13,587	49,765
0000	51300	REGULAR POSITION POINTER	0	0	629,719	0
0000	51320	BUCKET POSITION POINTER	0	0	1	0
0000	51330	BENEFITS POINTER	0	0	286,118	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	147,372	239,005	186,976	239,847
0000	52140	CAREER SERVICE SALARIES - OTHER	20,000	0	56,239	78,347
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,872	2,199	1,720	2,398
		FOR PERSONAL SERVICES	1,056,470	1,889,635	1,964,320	2,033,023
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	632,184	397,029	51,935
0100	54520	SERVICES - PRINTING	0	58,603	58,603	30,475
		FOR CONTRACTUAL SERVICES	0	690,787	455,632	82,410
0200	54205	TRAVEL EXPENSE	0	100,000	29,840	14,131
		FOR TRANSPORTATION	0	100,000	29,840	14,131
0300	53305	COMMODITIES - TEXTBOOKS	0	150,000	10,220	70,665
0300	53405	COMMODITIES - SUPPLIES	0	100,000	94,640	67,336
		FOR COMMODITIES/MATERIALS	0	250,000	104,860	138,001
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	92,798	332,214	149,956	261,266
9000	57135	PENSIONS - EMPLOYEE, TEACHER	60,710	113,440	55,297	117,371
9000	57205	PENSIONS - EMPLOYEE, ESP	10,316	16,730	13,088	16,663
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	15,658	25,395	19,065	25,097
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	104,863	200,330	92,344	148,801
9000	57405	MEDICARE	15,002	26,970	13,793	27,010
9000	57415	FICA	1,240	0	3,487	4,858
9000	57505	UNEMPLOYMENT COMPENSATION	7,608	8,002	6,514	8,164
9000	57605	WORKERS COMPENSATION	12,176	20,828	10,942	24,683
		FOR SPEC.PURPOSE-GENL.BENEFITS	320,371	743,909	364,486	633,913
UNIT	TOTAL		1,376,841	3,674,331	2,919,138	2,901,478

UNIT 13700 - READING & LANGUAGE ARTS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	46,548
SUB TOTAL		0.000	0	1.000	46,548
221034	INSTRUCTIONAL DESIGN SYSTEMS (IDS)				
00010025	TEAM LEADER	1.000	85,000	0.000	0
SUB TOTAL		1.000	85,000	0.000	0
221039	LITERACY WRITING - INITIATIVE				
00600687	INSTRUCTIONAL SUPPORT SR SPEC	1.000	89,300	2.000	170,000
SUB TOTAL		1.000	89,300	2.000	170,000
221215	LANGUAGE ARTS-CURRICULUM				
00010020	MANAGER	1.000	93,386	3.000	300,000
00010015	SENIOR MANAGER	0.000	0	1.000	110,000
00020015	SENIOR MANAGER	1.000	110,000	0.000	0
00600623	TEAM LEADER - TCH	3.000	240,000	6.000	510,000
00600687	INSTRUCTIONAL SUPPORT SR SPEC	2.000	177,000	3.000	255,000
00010040	PROFESSIONAL IV	0.000	0	1.000	85,000
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	3.000	120,000
00010025	TEAM LEADER	1.000	89,500	0.000	0
SUB TOTAL		8.000	709,886	17.000	1,380,000
228120	CATEG ASSESSMENT/TESTING				
00010020	MANAGER	0.000	0	1.000	97,465
SUB TOTAL		0.000	0	1.000	97,465
233031	LITERACY PROGRAM				
00020070	ADMINISTRATIVE III	1.000	37,372	2.000	72,457
00010035	PROFESSIONAL V	1.000	93,093	1.000	93,093
SUB TOTAL		2.000	130,465	3.000	165,550
SALARY TOTAL		12.000	1,014,651	24.000	1,859,563

UNIT 13710 - OFFICE OF MATHEMATICS

BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	373,062	619,180	665,078	1,007,080
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	8,580	10,650	11,474	30,212
0000	51300	REGULAR POSITION POINTER	0	0	17,954	0
0000	51330	BENEFITS POINTER	0	0	3,210	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	11,400	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	107,248	33,382	231,120
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	987	307	2,311
		FOR PERSONAL SERVICES	393,042	738,065	731,405	1,270,723
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	110,720	75,000	75,000	30,895
0100	54520	SERVICES - PRINTING	20,000	50,000	50,000	0
0100	57705	SERVICES - SPACE RENTAL	5,000	15,000	15,000	9,916
		FOR CONTRACTUAL SERVICES	135,720	140,000	140,000	40,811
0300	53305	COMMODITIES - TEXTBOOKS	20,000	17,316	17,316	33,113
0300	53405	COMMODITIES - SUPPLIES	5,000	45,000	45,000	30,317
		FOR COMMODITIES/MATERIALS	25,000	62,316	62,316	63,430
0400	55005	PROPERTY - EQUIPMENT	0	23,150	23,150	16,180
		FOR EQUIPMENT	0	23,150	23,150	16,180
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	39,916	126,931	124,264	160,404
9000	57135	PENSIONS - EMPLOYEE, TEACHER	26,115	43,342	46,716	71,981
9000	57205	PENSIONS - EMPLOYEE, ESP	0	7,507	2,337	16,179
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	11,395	3,442	24,718
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	38,132	43,550	44,876	101,980
9000	57405	MEDICARE	5,410	10,534	8,612	14,697
9000	57505	UNEMPLOYMENT COMPENSATION	2,799	3,123	4,382	5,324
9000	57605	WORKERS COMPENSATION	4,478	8,135	7,846	16,096
		FOR SPEC.PURPOSE-GENL.BENEFITS	116,850	254,517	242,475	411,379
UNIT	TOTAL		670,612	1,218,048	1,199,346	1,802,523

UNIT 13710 - OFFICE OF MATHEMATICS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
221021	OTHER GFP-IMPROV OF INSTR				
00990100	TEACHER-CITYWIDE	0.000	0	1.200	87,074
SUB TOTAL		0.000	0	1.200	87,074
221201	ACAD PGM IMP-MATH/SCIENCE				
00500150	ELEMENTARY MATH MANAGER	0.000	0	1.000	107,248
00990100	TEACHER-CITYWIDE	4.000	373,062	6.000	532,106
SUB TOTAL		4.000	373,062	7.000	639,354
SALARY TOTAL		4.000	373,062	8.200	726,428

UNIT 13720 - GRADUATION PATHWAYS

BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	102,124	102,124	102,125	95,073
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,349	1,757	1,757	2,852
0000	51300	REGULAR POSITION POINTER	0	0	227,080	0
0000	51330	BENEFITS POINTER	0	0	81,623	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	481,019	623,670	471,199	192,285
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	6,108	5,738	4,335	1,923
		FOR PERSONAL SERVICES	591,600	733,289	888,119	292,133
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	10,927	20,935	18,843	14,464
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,149	7,149	7,149	6,655
9000	57205	PENSIONS - EMPLOYEE, ESP	33,671	43,657	32,859	13,460
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	51,107	66,265	49,202	20,268
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	66,731	69,680	54,647	32,589
9000	57405	MEDICARE	8,456	10,524	11,038	2,747
9000	57505	UNEMPLOYMENT COMPENSATION	4,374	3,121	3,578	1,236
9000	57605	WORKERS COMPENSATION	6,998	8,129	6,421	3,736
		FOR SPEC.PURPOSE-GENL.BENEFITS	189,413	229,460	183,737	95,155
UNIT	TOTAL		781,013	962,749	1,071,856	387,288

UNIT 13720 - GRADUATION PATHWAYS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
131001	EVENING SCHOOL PROGRAM				
00500253	MANAGER-EVENING SCHOOLS	1.000	102,124	1.000	102,124
SUB TOTAL		1.000	102,124	1.000	102,124
211209	DROP-OUT PREVENTION				
00500164	EXECUTIVE ASSISTANT	1.000	53,995	1.000	53,995
00500704	DIRECTOR-GRADUATION PATHWAYS	1.000	106,233	1.000	106,233
00020045	PROFESSIONAL III	0.000	0	1.000	73,652
SUB TOTAL		2.000	160,228	3.000	233,880
212024	ALTERNATIVE SCHOOLS				
00020050	PROFESSIONAL II	0.000	0	2.000	101,401
SUB TOTAL		0.000	0	2.000	101,401
221021	OTHER GFP-IMPROV OF INSTR				
00020045	PROFESSIONAL III	1.000	74,970	1.000	74,970
SUB TOTAL		1.000	74,970	1.000	74,970
221033	SMALL LEARNING COMMUNITIES				
00020020	MANAGER	1.000	94,800	1.000	84,598
00020045	PROFESSIONAL III	1.000	58,621	2.000	128,821
SUB TOTAL		2.000	153,421	3.000	213,419
221212	ACHIEVEMENT ACADEMIES-SUPPORT				
00500252	MANAGER-ACHIEVEMENT ACADEMIES	1.000	92,400	0.000	0
SUB TOTAL		1.000	92,400	0.000	0
SALARY TOTAL		7.000	583,143	10.000	725,794

UNIT 13725 - OFFICE OF COLLEGE AND CAREER PREPARATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	189,444	189,444	185,073	204,204
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,405	1,743	1,703	2,042
		FOR PERSONAL SERVICES	191,849	191,187	186,776	206,246
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	10,000	0	0
		FOR CONTRACTUAL SERVICES	0	10,000	0	0
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	114,666	0	0
		FOR CONTINGENCIES	0	114,666	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	13,261	13,261	12,955	13,548
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	20,128	20,128	20,698	21,326
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	19,066	17,420	16,951	19,401
9000	57405	MEDICARE	2,746	2,746	2,762	2,991
9000	57505	UNEMPLOYMENT COMPENSATION	1,420	814	1,171	902
9000	57605	WORKERS COMPENSATION	2,273	2,122	2,073	2,728
		FOR SPEC.PURPOSE-GENL.BENEFITS	58,894	56,491	56,610	60,896
UNIT	TOTAL		250,743	372,344	243,386	267,142

UNIT 13725 - OFFICE OF COLLEGE AND CAREER PREPARATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2010-2011	2009-2010
		FINAL	ADOPTED
		BUDGET	BUDGET
JOB CODE	JOB TITLE	NO.	AMOUNT
		NO.	AMOUNT
221037	ADVANCEMENT VIA INDIVIDUAL DETERMINATION (AVID)		
00020045	PROFESSIONAL III	1.000	65,000
00020030	SENIOR PROFESSIONAL	1.000	124,444
SUB TOTAL		2.000	189,444
SALARY TOTAL		2.000	189,444

UNIT 13730 - OFFICE OF SCIENCE

BUDGET DOCUMENT FOR FISCAL YEAR 2011

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	191,797	429,499	371,670	318,322
0000	51130	TEACHER SALARIES - EXTENDED DAY	50,000	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	4,411	7,388	6,393	9,550
0000	51300	REGULAR POSITION POINTER	0	0	38,776	0
0000	51330	BENEFITS POINTER	0	0	16,492	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	154,002	89,002	108,665	296,379
0000	52140	CAREER SERVICE SALARIES - OTHER	26,010	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,955	819	1,000	2,964
		FOR PERSONAL SERVICES	428,175	526,708	542,996	627,215
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	72,000	0	0	0
0100	54520	SERVICES - PRINTING	2,000	0	0	0
		FOR CONTRACTUAL SERVICES	74,000	0	0	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	20,523	88,047	70,614	50,167
9000	57135	PENSIONS - EMPLOYEE, TEACHER	13,425	30,064	26,026	22,283
9000	57205	PENSIONS - EMPLOYEE, ESP	10,780	6,230	7,606	20,746
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	16,362	9,456	11,800	31,993
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	38,132	43,550	38,901	53,314
9000	57405	MEDICARE	5,391	7,518	5,482	8,689
9000	57415	FICA	1,613	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	2,594	2,230	3,078	2,643
9000	57605	WORKERS COMPENSATION	4,150	5,808	5,380	7,991
		FOR SPEC.PURPOSE-GENL.BENEFITS	112,970	192,903	168,887	197,826
UNIT	TOTAL		615,145	719,611	711,883	825,041

UNIT 13730 - OFFICE OF SCIENCE

BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
221201	ACAD PGM IMP-MATH/SCIENCE				
00500770	PROJECT COORDINATOR	1.000	65,000	0.000	0
00010020	MANAGER	0.000	0	1.000	96,207
00990100	TEACHER-CITYWIDE	1.000	90,221	2.400	217,948
SUB TOTAL		2.000	155,221	3.400	314,155
221227	CURRICULUM DEVELOPMENT				
00600652	SCIENCE MANAGER	1.000	89,002	1.000	89,002
SUB TOTAL		1.000	89,002	1.000	89,002
221302	SCHOOL DEVELOPMNT/INTERVENTION				
00990100	TEACHER-CITYWIDE	1.000	101,576	1.200	115,344
SUB TOTAL		1.000	101,576	1.200	115,344
SALARY TOTAL		4.000	345,799	5.600	518,501

UNIT 13735 - AFTER SCHOOL LEARNING

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	92,222	74,132	85,810
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	1,586	1,275	2,574
0000	51300	REGULAR POSITION POINTER	0	0	93,995	0
0000	51330	BENEFITS POINTER	0	0	37,511	0
		FOR PERSONAL SERVICES	0	93,808	206,913	88,384
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	18,906	14,191	13,718
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	6,456	5,189	6,007
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	8,710	7,035	7,502
9000	57405	MEDICARE	0	1,337	1,062	1,230
9000	57505	UNEMPLOYMENT COMPENSATION	0	397	425	369
9000	57605	WORKERS COMPENSATION	0	1,033	830	1,116
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	36,839	28,732	29,942
UNIT	TOTAL		0	130,647	235,645	118,326

UNIT 13735 - AFTER SCHOOL LEARNING

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2010-2011		2009-2010	
		FINAL		ADOPTED	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221227	CURRICULUM DEVELOPMENT				
00500315	PHYS EDUC CURRIC SPCLST	0.000	0	1.000	92,222
SUB TOTAL		0.000	0	1.000	92,222
SALARY TOTAL		0.000	0	1.000	92,222

UNIT 13810 - PRINCIPAL PREPARATION AND DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	341,250	111,726	340,924
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	160,000	263,000	76,000
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	5,870	1,922	10,161
0000	51300	REGULAR POSITION POINTER	0	0	45,840	0
0000	51320	BUCKET POSITION POINTER	0	0	-26,275	0
0000	51330	BENEFITS POINTER	0	0	44,987	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	291,102	210,974	162,684
0000	52140	CAREER SERVICE SALARIES - OTHER	0	248,500	614,713	52,074
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	2,678	1,941	1,627
		FOR PERSONAL SERVICES	0	1,049,400	1,268,828	643,470
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	28,500	705,683	583,336
0100	54520	SERVICES - PRINTING	0	2,000	52,000	13,098
0100	56105	SERVICES - REPAIR CONTRACTS	0	4,000	4,000	2,055
		FOR CONTRACTUAL SERVICES	0	34,500	761,683	598,489
0200	54215	CAR FARE	0	1,490	2,990	1,058
		FOR TRANSPORTATION	0	1,490	2,990	1,058
0300	53405	COMMODITIES - SUPPLIES	0	4,000	32,904	21,108
		FOR COMMODITIES/MATERIALS	0	4,000	32,904	21,108
0700	57940	MISCELLANEOUS CHARGES	0	858,000	69,724	23,000
		FOR CONTINGENCIES	0	858,000	69,724	23,000
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	69,957	21,584	51,650
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	23,888	8,599	23,708
9000	57205	PENSIONS - EMPLOYEE, ESP	0	20,377	14,768	11,126
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	30,931	23,204	16,919
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	52,260	31,256	39,140
9000	57405	MEDICARE	0	15,091	18,409	7,355
9000	57415	FICA	0	15,407	22,847	-2,725
9000	57505	UNEMPLOYMENT COMPENSATION	0	2,718	2,022	2,156
9000	57605	WORKERS COMPENSATION	0	7,082	3,614	6,518
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	237,711	146,303	155,847
UNIT	TOTAL		0	2,185,101	2,282,432	1,442,972

UNIT 13810 - PRINCIPAL PREPARATION AND DEVELOPMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL BUDGET	AMOUNT	ADOPTED BUDGET	AMOUNT
221307	STAFF DEVELOPMENT				
00020040	PROFESSIONAL IV	0.000	0	1.000	86,500
SUB TOTAL		0.000	0	1.000	86,500
231605	PRINCIPAL PREPARATION AND DEVELOPMENT ; ADMIN.				
00020070	ADMINISTRATIVE III	0.000	0	1.000	34,914
00500607	SENIOR PROFESSIONAL - ESP	0.000	0	1.000	115,000
00500323	PRINCIPAL PROFSNL DEVELOP SPCL	0.000	0	1.000	89,058
00500598	SPECL PROJECTS COORDINATOR	0.000	0	1.000	54,688
00010035	PROFESSIONAL V	0.000	0	1.000	111,726
00500322	PRINCIPAL PREP AND DEVELOP OFFIC	0.000	0	1.000	140,466
SUB TOTAL		0.000	0	6.000	545,852
SALARY TOTAL		0.000	0	7.000	632,352

UNIT 14010 - CHIEF ADMINISTRATIVE OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	5,350	0
0000	51330	BENEFITS POINTER	0	0	1,575	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	29,890	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	380	0	0	0
		FOR PERSONAL SERVICES	30,270	0	6,925	0
9000	57205	PENSIONS - EMPLOYEE, ESP	2,092	0	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	3,176	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	3,813	0	0	0
9000	57405	MEDICARE	433	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	224	0	0	0
9000	57605	WORKERS COMPENSATION	359	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	10,097	0	0	0
UNIT	TOTAL		40,367	0	6,925	0

UNIT 14010 - CHIEF ADMINISTRATIVE OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2010-2011		2009-2010	
		FINAL		ADOPTED	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
232102	EXECUTIVE ADMINISTRATION				
00500574	SENIOR COMPLIANCE ANALYST - ES	0.400	29,890	0.000	0
SUB TOTAL		0.400	29,890	0.000	0
SALARY TOTAL		0.400	29,890	0.000	0

UNIT 16050 - OFFICE OF PERFORMANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2011

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	141,000	0	71,042	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,243	0	1,222	0
0000	51300	REGULAR POSITION POINTER	0	0	77,291	0
0000	51330	BENEFITS POINTER	0	0	34,720	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,276,529	408,805	767,145	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	16,208	3,760	7,058	0
		FOR PERSONAL SERVICES	1,436,980	412,565	958,478	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	15,087	0	13,764	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	9,870	0	4,973	0
9000	57205	PENSIONS - EMPLOYEE, ESP	89,357	28,616	53,700	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	135,631	43,435	81,189	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	109,630	26,130	63,039	0
9000	57405	MEDICARE	20,552	5,929	11,949	0
9000	57505	UNEMPLOYMENT COMPENSATION	10,628	1,757	5,788	0
9000	57605	WORKERS COMPENSATION	17,008	4,578	9,388	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	407,763	110,445	243,790	0
UNIT	TOTAL		1,844,743	523,010	1,202,268	0

UNIT 16050 - OFFICE OF PERFORMANCE

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
211202	DATA MANAGEMENT				
00500420	SENIOR RESEARCH ANALYST	0.000	0	1.000	81,450
SUB TOTAL		0.000	0	1.000	81,450
221201	ACAD PGM IMP-MATH/SCIENCE				
00020040	PROFESSIONAL IV	0.000	0	1.000	67,972
SUB TOTAL		0.000	0	1.000	67,972
221307	STAFF DEVELOPMENT				
00020035	PROFESSIONAL V	1.000	86,000	0.000	0
00020015	SENIOR MANAGER	2.000	205,000	0.000	0
00501098	PERFORMANCE MGMT ANALYST	6.000	472,200	0.000	0
00501097	DEPUTY-SCHOOL-BASED PERF MGMT	1.000	126,500	0.000	0
SUB TOTAL		10.000	889,700	0.000	0
231117	SUPPORT SERVICES				
00500936	PROJECT MANAGER - PRO IV	0.500	31,900	0.000	0
00500295	OFFICE MANAGER	0.000	0	1.000	59,146
SUB TOTAL		0.500	31,900	1.000	59,146
252605	APPLIED RESEARCH				
00020035	PROFESSIONAL V	1.000	90,000	0.000	0
00500581	SENIOR DATA SERVICES ANALYST	0.000	0	1.000	109,008
SUB TOTAL		1.000	90,000	1.000	109,008
266202	NCLB ACCOUNTABILITY				
00500356	RESEARCH, ACCOUNTABILITY MGR	1.000	91,229	1.000	91,229
00501098	PERFORMANCE MGMT ANALYST	2.000	173,700	0.000	0
00971000	DIRECTOR	1.000	141,000	0.000	0
SUB TOTAL		4.000	405,929	1.000	91,229
SALARY TOTAL		15.500	1,417,529	5.000	408,805

UNIT 12010 - NUTRITION SUPPORT SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2011
LUNCHROOM

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,241,318	1,369,496	1,016,570	917,452
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	15,764	12,599	9,350	9,170
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	250	250	0	0
		FOR PERSONAL SERVICES	1,257,332	1,382,345	1,025,920	926,622
0300	53405	COMMODITIES - SUPPLIES	46,183	46,183	46,183	379
		FOR COMMODITIES/MATERIALS	46,183	46,183	46,183	379
9000	57205	PENSIONS - EMPLOYEE, ESP	86,892	95,865	71,064	64,127
9000	57210	PENSIONS - ESP EMPLOYER	131,889	145,507	108,205	96,697
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	190,660	182,909	145,542	129,534
9000	57405	MEDICARE	17,997	19,856	11,268	10,220
9000	57505	UNEMPLOYMENT COMPENSATION	9,309	5,887	6,522	3,943
9000	57605	WORKERS COMPENSATION	14,898	15,340	11,383	11,920
		FOR SPEC.PURPOSE-GENL.BENEFITS	451,645	465,364	353,984	316,441
UNIT	TOTAL		1,755,160	1,893,892	1,426,087	1,243,442

UNIT 12010 - NUTRITION SUPPORT SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
LUNCHROOM**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
256009	FOOD SERVICE				
00500247	LOGISTICS OFFICER	0.300	36,857	0.300	36,857
SUB TOTAL		0.300	36,857	0.300	36,857
256101	FOOD SERVICES-GENERAL OFFICE				
00500247	LOGISTICS OFFICER	0.500	73,714	0.500	73,714
00500879	DIRECTOR-FINANCE AND TECHNOLOGY	0.000	0	1.000	130,000
00500303	OPERATIONS MANAGER - ESP	1.000	107,500	1.000	107,500
00501117	DIR OF BUSINESS OPTIMIZATION	1.000	130,000	0.000	0
SUB TOTAL		2.500	311,214	2.500	311,214
256102	COMPLIANCE AND SUPPORT SEVICES				
00500099	DATA CONTROL CLERK	1.000	36,509	1.000	36,509
00000669	REMOTE TERMINAL OPERATOR	1.000	47,387	1.000	45,565
00500284	MEMBERSHIP CLERK	1.000	35,610	1.000	35,610
00500006	ADMINISTRATIVE ASSISTANT	2.000	84,103	2.000	84,103
SUB TOTAL		5.000	203,609	5.000	201,787
256104	FOOD SERVICES-FIELD OPERATIONS				
00500411	SENIOR OFFICE CLERK	1.000	31,326	1.000	31,326
00500930	DIR OF FOOD SERVICE FLELD OPS	1.000	101,570	1.000	101,570
00500006	ADMINISTRATIVE ASSISTANT	1.000	48,382	1.000	48,382
00500078	COMPLIANCE MANAGER	1.000	84,221	1.000	84,221
00500175	FINANCE DIRECTOR	0.000	0	1.000	130,000
00500164	EXECUTIVE ASSISTANT	1.000	44,010	1.000	44,010
SUB TOTAL		5.000	309,509	6.000	439,509
256212	LUNCHROOM SERVICES-SUMMER SCHL				
00500247	LOGISTICS OFFICER	0.300	36,857	0.300	36,857
SUB TOTAL		0.300	36,857	0.300	36,857
257302	WAREHOUSING & DISTRIBUTION-ADM				
00500006	ADMINISTRATIVE ASSISTANT	1.000	44,816	1.000	44,816
SUB TOTAL		1.000	44,816	1.000	44,816
257304	WAREHOUSING				
00500104	DATABASE ANALYST	1.000	57,461	1.000	57,461
00500137	DISTRUBUTION ANALYST	1.000	72,172	1.000	72,172
00020075	ADMINISTRATIVE II	1.000	35,616	1.000	35,616
00500006	ADMINISTRATIVE ASSISTANT	2.000	78,778	2.000	78,778
00500559	WAREHOUSE SUPERVISOR	1.000	54,429	1.000	54,429
SUB TOTAL		6.000	298,456	6.000	298,456
SALARY TOTAL		20.100	1,241,318	21.100	1,369,496

UNIT 14010 - CHIEF ADMINISTRATIVE OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
LUNCHROOM**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51320	BUCKET POSITION POINTER	0	0	7,916	0
0000	51330	BENEFITS POINTER	0	0	606	0
		FOR PERSONAL SERVICES	0	0	8,522	0
UNIT	TOTAL		0	0	8,522	0

UNIT 05001 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 25

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	151,131	0	59,192	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,476	0	1,018	0
0000	51300	REGULAR POSITION POINTER	0	0	-5,025	0
0000	51330	BENEFITS POINTER	0	0	-1,204	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	78,700	63,600	29,361	61,432
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	999	585	270	614
		FOR PERSONAL SERVICES	234,306	64,185	83,612	62,046
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	16,171	0	11,171	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	10,579	0	4,143	0
9000	57205	PENSIONS - EMPLOYEE, ESP	5,509	4,452	2,055	4,300
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	8,362	6,757	3,120	6,446
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	19,066	8,710	4,020	7,656
9000	57405	MEDICARE	3,332	922	1,274	874
9000	57505	UNEMPLOYMENT COMPENSATION	1,723	273	603	264
9000	57605	WORKERS COMPENSATION	2,758	712	992	799
		FOR SPEC.PURPOSE-GENL.BENEFITS	67,500	21,826	27,378	20,339
UNIT	TOTAL		301,806	86,011	110,990	82,385

UNIT 05001 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 25

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2010-2011	2009-2010
		FINAL	ADOPTED
		BUDGET	BUDGET
JOB CODE	JOB TITLE	NO.	AMOUNT
		NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION		
00600775	CHIEF AREA OFFICER	1.000	151,131
SUB TOTAL		1.000	151,131
266202	NCLB ACCOUNTABILITY		
00020045	PROFESSIONAL III	0.000	0
00501099	AREA DATA ANALYST	1.000	78,700
SUB TOTAL		1.000	78,700
SALARY TOTAL		2.000	229,831

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51330	BENEFITS POINTER	0	0	5,100	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	85,000	63,600	73,947	82,874
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,079	585	680	829
		FOR PERSONAL SERVICES	86,079	64,185	79,727	83,703
9000	57205	PENSIONS - EMPLOYEE, ESP	5,950	4,452	5,176	5,801
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	9,031	6,757	7,245	8,951
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	9,533	8,710	13,400	7,656
9000	57405	MEDICARE	1,232	922	2,570	1,187
9000	57505	UNEMPLOYMENT COMPENSATION	637	273	449	356
9000	57605	WORKERS COMPENSATION	1,020	712	1,030	1,077
		FOR SPEC.PURPOSE-GENL.BENEFITS	27,403	21,826	29,870	25,028
UNIT	TOTAL		113,482	86,011	109,597	108,731

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2010-2011		2009-2010	
		FINAL		ADOPTED	
JOB CODE	JOB TITLE	BUDGET	NO.	BUDGET	AMOUNT
266202	NCLB ACCOUNTABILITY				
00501099	AREA DATA ANALYST		1.000	0.000	85,000
00020045	PROFESSIONAL III		0.000	1.000	63,600
SUB TOTAL		1.000	1.000	1.000	63,600
SALARY TOTAL		1.000	1.000	1.000	63,600

UNIT 05021 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 2

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	151,131	151,131	151,131	140,624
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,476	2,599	2,599	4,219
0000	51320	BUCKET POSITION POINTER	0	0	36,950	0
0000	51330	BENEFITS POINTER	0	0	33	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	85,000	63,600	75,774	82,874
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,079	585	668	829
		FOR PERSONAL SERVICES	240,686	217,915	267,155	228,546
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	16,171	30,982	29,503	21,393
9000	57135	PENSIONS - EMPLOYEE, TEACHER	10,579	10,579	10,856	9,844
9000	57205	PENSIONS - EMPLOYEE, ESP	5,950	4,452	5,080	5,801
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	9,031	6,757	7,982	8,951
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	19,066	17,420	16,181	7,502
9000	57405	MEDICARE	3,423	3,113	3,465	3,218
9000	57505	UNEMPLOYMENT COMPENSATION	1,770	923	1,448	961
9000	57605	WORKERS COMPENSATION	2,834	2,405	2,541	2,906
		FOR SPEC.PURPOSE-GENL.BENEFITS	68,824	76,631	77,056	60,576
UNIT	TOTAL		309,510	294,546	344,211	289,122

UNIT 05021 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 2

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2010-2011		2009-2010	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	0.000	0	1.000	151,131
00600775	CHIEF AREA OFFICER	1.000	151,131	0.000	0
SUB TOTAL		1.000	151,131	1.000	151,131
266202	NCLB ACCOUNTABILITY				
00501099	AREA DATA ANALYST	1.000	85,000	0.000	0
00020045	PROFESSIONAL III	0.000	0	1.000	63,600
SUB TOTAL		1.000	85,000	1.000	63,600
SALARY TOTAL		2.000	236,131	2.000	214,731

UNIT 05031 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 3

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	151,131	151,131	151,131	204,878
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,476	2,599	2,599	6,146
0000	51330	BENEFITS POINTER	0	0	412	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	85,000	63,600	68,981	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,079	585	635	0
		FOR PERSONAL SERVICES	240,686	217,915	223,758	211,024
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	16,171	30,982	28,322	32,755
9000	57135	PENSIONS - EMPLOYEE, TEACHER	10,579	10,579	10,579	14,341
9000	57205	PENSIONS - EMPLOYEE, ESP	5,950	4,452	4,829	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	9,031	6,757	7,885	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	19,066	17,420	15,511	14,881
9000	57405	MEDICARE	3,423	3,113	3,133	2,918
9000	57505	UNEMPLOYMENT COMPENSATION	1,770	923	1,418	881
9000	57605	WORKERS COMPENSATION	2,834	2,405	2,465	2,663
		FOR SPEC.PURPOSE-GENL.BENEFITS	68,824	76,631	74,142	68,439
UNIT	TOTAL		309,510	294,546	297,900	279,463

UNIT 05031 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 3

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2010-2011		2009-2010	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	0.000	0	1.000	151,131
00600775	CHIEF AREA OFFICER	1.000	151,131	0.000	0
SUB TOTAL		1.000	151,131	1.000	151,131
266202	NCLB ACCOUNTABILITY				
00020045	PROFESSIONAL III	0.000	0	1.000	63,600
00501099	AREA DATA ANALYST	1.000	85,000	0.000	0
SUB TOTAL		1.000	85,000	1.000	63,600
SALARY TOTAL		2.000	236,131	2.000	214,731

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	151,131	151,131	4,069	140,624
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,476	2,599	70	4,219
0000	51300	REGULAR POSITION POINTER	0	0	25,576	0
0000	51330	BENEFITS POINTER	0	0	11,429	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	85,000	63,600	99,672	65,955
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,079	585	917	660
		FOR PERSONAL SERVICES	240,686	217,915	141,733	211,458
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	16,171	30,982	0	22,481
9000	57135	PENSIONS - EMPLOYEE, TEACHER	10,579	10,579	0	9,844
9000	57205	PENSIONS - EMPLOYEE, ESP	5,950	4,452	6,977	4,617
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	9,031	6,757	10,836	7,124
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	19,066	17,420	9,045	15,158
9000	57405	MEDICARE	3,423	3,113	1,789	945
9000	57505	UNEMPLOYMENT COMPENSATION	1,770	923	644	888
9000	57605	WORKERS COMPENSATION	2,834	2,405	1,162	2,686
		FOR SPEC.PURPOSE-GENL.BENEFITS	68,824	76,631	30,453	63,743
UNIT	TOTAL		309,510	294,546	172,186	275,201

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2010-2011	2009-2010
		FINAL	ADOPTED
		BUDGET	BUDGET
JOB CODE	JOB TITLE	NO.	AMOUNT
		NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION		
00500017	AREA INSTRUCTION OFFICER	0.000	0
SUB TOTAL		0.000	0
232105	REGION OFFICE-SUPPORT		
00600775	CHIEF AREA OFFICER	1.000	151,131
SUB TOTAL		1.000	151,131
266202	NCLB ACCOUNTABILITY		
00501099	AREA DATA ANALYST	1.000	85,000
00020045	PROFESSIONAL III	0.000	0
SUB TOTAL		1.000	85,000
SALARY TOTAL		2.000	236,131

UNIT 05061 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 6

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	151,131	151,131	95,038	140,624
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,476	2,599	1,635	4,219
0000	51330	BENEFITS POINTER	0	0	412	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	85,000	63,600	67,449	64,805
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,079	585	621	648
		FOR PERSONAL SERVICES	240,686	217,915	165,155	210,296
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	16,171	30,982	17,395	22,481
9000	57135	PENSIONS - EMPLOYEE, TEACHER	10,579	10,579	6,510	9,844
9000	57205	PENSIONS - EMPLOYEE, ESP	5,950	4,452	4,721	4,536
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	9,031	6,757	6,941	7,000
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	19,066	17,420	12,496	15,158
9000	57405	MEDICARE	3,423	3,113	2,322	2,927
9000	57505	UNEMPLOYMENT COMPENSATION	1,770	923	1,000	883
9000	57605	WORKERS COMPENSATION	2,834	2,405	1,820	2,671
		FOR SPEC.PURPOSE-GENL.BENEFITS	68,824	76,631	53,205	65,500
UNIT	TOTAL		309,510	294,546	218,360	275,796

UNIT 05061 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 6

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2010-2011		2009-2010	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00600775	CHIEF AREA OFFICER	1.000	151,131	0.000	0
00500017	AREA INSTRUCTION OFFICER	0.000	0	1.000	151,131
SUB TOTAL		1.000	151,131	1.000	151,131
266202	NCLB ACCOUNTABILITY				
00020045	PROFESSIONAL III	0.000	0	1.000	63,600
00501099	AREA DATA ANALYST	1.000	85,000	0.000	0
SUB TOTAL		1.000	85,000	1.000	63,600
SALARY TOTAL		2.000	236,131	2.000	214,731

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	151,131	151,131	151,131	205,429
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,476	2,599	2,599	6,163
0000	51330	BENEFITS POINTER	0	0	412	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	85,000	63,600	62,040	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,079	585	571	0
		FOR PERSONAL SERVICES	240,686	217,915	216,753	211,592
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	16,171	30,982	28,760	32,340
9000	57135	PENSIONS - EMPLOYEE, TEACHER	10,579	10,579	10,579	14,380
9000	57205	PENSIONS - EMPLOYEE, ESP	5,950	4,452	4,343	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	9,031	6,757	6,624	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	19,066	17,420	14,171	15,004
9000	57405	MEDICARE	3,423	3,113	3,030	2,919
9000	57505	UNEMPLOYMENT COMPENSATION	1,770	923	1,376	883
9000	57605	WORKERS COMPENSATION	2,834	2,405	2,387	2,671
		FOR SPEC.PURPOSE-GENL.BENEFITS	68,824	76,631	71,270	68,197
UNIT	TOTAL		309,510	294,546	288,023	279,789

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2010-2011		2009-2010	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00600775	CHIEF AREA OFFICER	1.000	151,131	0.000	0
00500017	AREA INSTRUCTION OFFICER	0.000	0	1.000	151,131
SUB TOTAL		1.000	151,131	1.000	151,131
266202	NCLB ACCOUNTABILITY				
00020045	PROFESSIONAL III	0.000	0	1.000	63,600
00501099	AREA DATA ANALYST	1.000	85,000	0.000	0
SUB TOTAL		1.000	85,000	1.000	63,600
SALARY TOTAL		2.000	236,131	2.000	214,731

UNIT 05081 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 8

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	0	151,131	43,014	228,893
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	2,599	740	6,811
0000	51330	BENEFITS POINTER	0	0	84	0
		FOR PERSONAL SERVICES	0	153,730	43,838	235,704
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	30,982	7,341	36,038
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	10,579	3,011	15,778
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	8,710	2,387	15,312
9000	57405	MEDICARE	0	2,191	0	1,258
9000	57505	UNEMPLOYMENT COMPENSATION	0	650	214	976
9000	57605	WORKERS COMPENSATION	0	1,693	482	2,952
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	54,805	13,435	72,314
UNIT	TOTAL		0	208,535	57,273	308,018

UNIT 05081 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 8

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2010-2011		2009-2010	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	0.000	0	1.000	151,131
SUB TOTAL		0.000	0	1.000	151,131
SALARY TOTAL		0.000	0	1.000	151,131

UNIT 05091 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 9

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	151,131	151,131	240,066	196,662
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,476	2,599	4,129	5,900
0000	52100	CAREER SERVICE SALARIES - REGULAR	85,000	63,600	59,043	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,079	585	543	0
		FOR PERSONAL SERVICES	240,686	217,915	303,781	202,562
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	16,171	30,982	46,135	31,557
9000	57135	PENSIONS - EMPLOYEE, TEACHER	10,579	10,579	16,805	13,766
9000	57205	PENSIONS - EMPLOYEE, ESP	5,950	4,452	4,133	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	9,031	6,757	6,563	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	19,066	17,420	19,698	14,389
9000	57405	MEDICARE	3,423	3,113	4,295	2,798
9000	57505	UNEMPLOYMENT COMPENSATION	1,770	923	1,853	846
9000	57605	WORKERS COMPENSATION	2,834	2,405	3,350	2,557
		FOR SPEC.PURPOSE-GENL.BENEFITS	68,824	76,631	102,832	65,913
UNIT	TOTAL		309,510	294,546	406,613	268,475

UNIT 05091 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 9

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2010-2011		2009-2010	
		FINAL		ADOPTED	
JOB CODE	JOB TITLE	BUDGET	AMOUNT	BUDGET	AMOUNT
		NO.		NO.	
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00010010	OFFICER	0.000	0	1.000	151,131
00600775	CHIEF AREA OFFICER	1.000	151,131	0.000	0
SUB TOTAL		1.000	151,131	1.000	151,131
266202	NCLB ACCOUNTABILITY				
00501099	AREA DATA ANALYST	1.000	85,000	0.000	0
00020045	PROFESSIONAL III	0.000	0	1.000	63,600
SUB TOTAL		1.000	85,000	1.000	63,600
SALARY TOTAL		2.000	236,131	2.000	214,731

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	151,131	151,131	151,131	140,624
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,476	2,599	2,599	4,219
0000	51330	BENEFITS POINTER	0	0	766	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	85,000	63,600	73,464	72,543
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,079	585	676	725
		FOR PERSONAL SERVICES	240,686	217,915	228,636	218,111
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	16,171	30,982	27,885	21,393
9000	57135	PENSIONS - EMPLOYEE, TEACHER	10,579	10,579	10,579	9,844
9000	57205	PENSIONS - EMPLOYEE, ESP	5,950	4,452	5,143	5,078
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	9,031	6,757	8,314	7,579
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	19,066	17,420	16,181	15,158
9000	57405	MEDICARE	3,423	3,113	1,358	1,028
9000	57505	UNEMPLOYMENT COMPENSATION	1,770	923	1,434	917
9000	57605	WORKERS COMPENSATION	2,834	2,405	2,515	2,771
		FOR SPEC.PURPOSE-GENL.BENEFITS	68,824	76,631	73,409	63,768
UNIT	TOTAL		309,510	294,546	302,045	281,879

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2010-2011		2009-2010	
		FINAL		ADOPTED	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	0.000	0	1.000	151,131
00600775	CHIEF AREA OFFICER	1.000	151,131	0.000	0
SUB TOTAL		1.000	151,131	1.000	151,131
266202	NCLB ACCOUNTABILITY				
00501099	AREA DATA ANALYST	1.000	85,000	0.000	0
00020045	PROFESSIONAL III	0.000	0	1.000	63,600
SUB TOTAL		1.000	85,000	1.000	63,600
SALARY TOTAL		2.000	236,131	2.000	214,731

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	245,931	151,131	212,625	202,056
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,656	2,599	3,667	6,062
0000	51330	BENEFITS POINTER	0	0	657	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	63,600	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	585	0	0
		FOR PERSONAL SERVICES	251,587	217,915	216,949	208,118
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	26,315	30,982	38,885	32,303
9000	57135	PENSIONS - EMPLOYEE, TEACHER	17,215	10,579	14,924	14,144
9000	57205	PENSIONS - EMPLOYEE, ESP	0	4,452	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	6,757	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	19,066	17,420	14,580	15,004
9000	57405	MEDICARE	3,566	3,113	2,708	880
9000	57505	UNEMPLOYMENT COMPENSATION	1,844	923	1,384	869
9000	57605	WORKERS COMPENSATION	2,952	2,405	2,381	2,627
		FOR SPEC.PURPOSE-GENL.BENEFITS	70,958	76,631	74,862	65,827
UNIT	TOTAL		322,545	294,546	291,811	273,945

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2010-2011		2009-2010	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00600775	CHIEF AREA OFFICER	1.000	151,131	0.000	0
00500017	AREA INSTRUCTION OFFICER	0.000	0	1.000	151,131
SUB TOTAL		1.000	151,131	1.000	151,131
266202	NCLB ACCOUNTABILITY				
00020045	PROFESSIONAL III	0.000	0	1.000	63,600
00601099	AREA DATA ANALYST	1.000	94,800	0.000	0
SUB TOTAL		1.000	94,800	1.000	63,600
SALARY TOTAL		2.000	245,931	2.000	214,731

UNIT 05131 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 13

BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	151,131	151,131	156,615	218,264
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,476	2,599	2,694	6,548
0000	51300	REGULAR POSITION POINTER	0	0	2,325	0
0000	51330	BENEFITS POINTER	0	0	1,384	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	85,000	63,600	75,703	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,079	585	696	0
		FOR PERSONAL SERVICES	240,686	217,915	239,417	224,812
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	16,171	30,982	29,791	33,793
9000	57135	PENSIONS - EMPLOYEE, TEACHER	10,579	10,579	10,963	15,278
9000	57205	PENSIONS - EMPLOYEE, ESP	5,950	4,452	5,299	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	9,031	6,757	8,391	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	19,066	17,420	15,697	14,973
9000	57405	MEDICARE	3,423	3,113	3,339	2,747
9000	57505	UNEMPLOYMENT COMPENSATION	1,770	923	1,482	938
9000	57605	WORKERS COMPENSATION	2,834	2,405	2,602	2,837
		FOR SPEC.PURPOSE-GENL.BENEFITS	68,824	76,631	77,564	70,566
UNIT	TOTAL		309,510	294,546	316,981	295,378

UNIT 05131 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 13

BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2010-2011	2009-2010		
		FINAL	ADOPTED		
		BUDGET	BUDGET		
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00600775	CHIEF AREA OFFICER	1.000	151,131	0.000	0
00500017	AREA INSTRUCTION OFFICER	0.000	0	1.000	151,131
SUB TOTAL		1.000	151,131	1.000	151,131
266202	NCLB ACCOUNTABILITY				
00020045	PROFESSIONAL III	0.000	0	1.000	63,600
00501099	AREA DATA ANALYST	1.000	85,000	0.000	0
SUB TOTAL		1.000	85,000	1.000	63,600
SALARY TOTAL		2.000	236,131	2.000	214,731

UNIT 05141 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 14

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	151,131	144,000	146,464	132,923
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,476	2,477	2,519	3,988
0000	51330	BENEFITS POINTER	0	0	403	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	85,000	63,600	70,082	58,872
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,079	585	645	589
		FOR PERSONAL SERVICES	240,686	210,662	220,113	196,372
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	16,171	29,520	27,111	20,217
9000	57135	PENSIONS - EMPLOYEE, TEACHER	10,579	10,080	10,252	9,418
9000	57205	PENSIONS - EMPLOYEE, ESP	5,950	4,452	4,906	4,008
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	9,031	6,757	7,929	6,142
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	19,066	17,420	15,846	15,373
9000	57405	MEDICARE	3,423	3,010	3,102	2,748
9000	57505	UNEMPLOYMENT COMPENSATION	1,770	892	1,390	825
9000	57605	WORKERS COMPENSATION	2,834	2,325	2,425	2,493
		FOR SPEC.PURPOSE-GENL.BENEFITS	68,824	74,456	72,961	61,224
UNIT	TOTAL		309,510	285,118	293,074	257,596

UNIT 05141 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 14

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2010-2011		2009-2010	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	0.000	0	1.000	144,000
00600775	CHIEF AREA OFFICER	1.000	151,131	0.000	0
SUB TOTAL		1.000	151,131	1.000	144,000
266202	NCLB ACCOUNTABILITY				
00501099	AREA DATA ANALYST	1.000	85,000	0.000	0
00020045	PROFESSIONAL III	0.000	0	1.000	63,600
SUB TOTAL		1.000	85,000	1.000	63,600
SALARY TOTAL		2.000	236,131	2.000	207,600

UNIT 05151 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 15

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	151,131	151,131	131,983	140,624
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,476	2,599	2,290	4,219
0000	51330	BENEFITS POINTER	0	0	531	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	85,000	63,600	69,973	64,805
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,079	585	644	648
		FOR PERSONAL SERVICES	240,686	217,915	205,421	210,296
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	16,171	30,982	24,510	22,481
9000	57135	PENSIONS - EMPLOYEE, TEACHER	10,579	10,579	9,320	9,844
9000	57205	PENSIONS - EMPLOYEE, ESP	5,950	4,452	4,898	4,536
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	9,031	6,757	7,596	6,771
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	19,066	8,710	11,390	7,656
9000	57405	MEDICARE	3,423	3,113	2,541	2,370
9000	57505	UNEMPLOYMENT COMPENSATION	1,770	923	1,324	883
9000	57605	WORKERS COMPENSATION	2,834	2,405	2,262	2,671
		FOR SPEC.PURPOSE-GENL.BENEFITS	68,824	67,921	63,841	57,212
UNIT	TOTAL		309,510	285,836	269,262	267,508

UNIT 05151 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 15

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2010-2011		2009-2010	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00600775	CHIEF AREA OFFICER	1.000	151,131	0.000	0
00500017	AREA INSTRUCTION OFFICER	0.000	0	1.000	151,131
SUB TOTAL		1.000	151,131	1.000	151,131
266202	NCLB ACCOUNTABILITY				
00020045	PROFESSIONAL III	0.000	0	1.000	63,600
00501099	AREA DATA ANALYST	1.000	85,000	0.000	0
SUB TOTAL		1.000	85,000	1.000	63,600
SALARY TOTAL		2.000	236,131	2.000	214,731

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	151,131	0	122,649	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,476	0	2,110	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	85,000	63,600	68,539	64,805
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,079	585	631	648
		FOR PERSONAL SERVICES	240,686	64,185	193,929	65,453
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	16,171	0	23,713	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	10,579	0	8,585	0
9000	57205	PENSIONS - EMPLOYEE, ESP	5,950	4,452	4,798	4,536
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	9,031	6,757	7,282	6,771
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	19,066	8,710	14,740	7,656
9000	57405	MEDICARE	3,423	922	2,732	929
9000	57505	UNEMPLOYMENT COMPENSATION	1,770	273	1,281	279
9000	57605	WORKERS COMPENSATION	2,834	712	2,141	842
		FOR SPEC.PURPOSE-GENL.BENEFITS	68,824	21,826	65,272	21,013
UNIT	TOTAL		309,510	86,011	259,201	86,466

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2010-2011		2009-2010	
		FINAL		ADOPTED	
JOB CODE	JOB TITLE	BUDGET	AMOUNT	BUDGET	AMOUNT
		NO.		NO.	
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00600775	CHIEF AREA OFFICER	1.000	151,131	0.000	0
SUB TOTAL		1.000	151,131	0.000	0
266202	NCLB ACCOUNTABILITY				
00501099	AREA DATA ANALYST	1.000	85,000	0.000	0
00020045	PROFESSIONAL III	0.000	0	1.000	63,600
SUB TOTAL		1.000	85,000	1.000	63,600
SALARY TOTAL		2.000	236,131	1.000	63,600

UNIT 05171 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 17

BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	151,131	151,131	252,226	205,726
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,476	2,599	4,338	6,172
0000	51300	REGULAR POSITION POINTER	0	0	-101,142	0
0000	51330	BENEFITS POINTER	0	0	-36,935	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	85,000	63,600	59,500	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,079	585	547	0
		FOR PERSONAL SERVICES	240,686	217,915	178,534	211,898
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	16,171	30,982	50,245	31,820
9000	57135	PENSIONS - EMPLOYEE, TEACHER	10,579	10,579	17,656	14,401
9000	57205	PENSIONS - EMPLOYEE, ESP	5,950	4,452	4,165	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	9,031	6,757	6,496	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	19,066	17,420	19,866	7,502
9000	57405	MEDICARE	3,423	3,113	2,470	944
9000	57505	UNEMPLOYMENT COMPENSATION	1,770	923	2,052	885
9000	57605	WORKERS COMPENSATION	2,834	2,405	3,491	2,675
		FOR SPEC.PURPOSE-GENL.BENEFITS	68,824	76,631	106,441	58,227
UNIT	TOTAL		309,510	294,546	284,975	270,125

UNIT 05171 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 17

BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2010-2011	2009-2010		
		FINAL	ADOPTED		
		BUDGET	BUDGET		
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	0.000	0	1.000	151,131
00600775	CHIEF AREA OFFICER	1.000	151,131	0.000	0
SUB TOTAL		1.000	151,131	1.000	151,131
266202	NCLB ACCOUNTABILITY				
00020045	PROFESSIONAL III	0.000	0	1.000	63,600
00501099	AREA DATA ANALYST	1.000	85,000	0.000	0
SUB TOTAL		1.000	85,000	1.000	63,600
SALARY TOTAL		2.000	236,131	2.000	214,731

UNIT 05181 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 18

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	151,131	151,131	144,156	227,170
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,476	2,599	2,380	6,815
0000	51330	BENEFITS POINTER	0	0	2,731	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	85,000	63,600	59,500	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,079	585	547	0
		FOR PERSONAL SERVICES	240,686	217,915	209,314	233,985
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	16,171	30,982	26,246	34,561
9000	57135	PENSIONS - EMPLOYEE, TEACHER	10,579	10,579	9,684	15,902
9000	57205	PENSIONS - EMPLOYEE, ESP	5,950	4,452	4,165	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	9,031	6,757	6,148	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	19,066	17,420	13,166	15,004
9000	57405	MEDICARE	3,423	3,113	2,536	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,770	923	1,303	977
9000	57605	WORKERS COMPENSATION	2,834	2,405	2,216	2,953
		FOR SPEC.PURPOSE-GENL.BENEFITS	68,824	76,631	65,464	69,397
UNIT	TOTAL		309,510	294,546	274,778	303,382

UNIT 05181 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 18

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2010-2011		2009-2010	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	0.000	0	1.000	151,131
00600775	CHIEF AREA OFFICER	1.000	151,131	0.000	0
SUB TOTAL		1.000	151,131	1.000	151,131
266202	NCLB ACCOUNTABILITY				
00020045	PROFESSIONAL III	0.000	0	1.000	63,600
00501099	AREA DATA ANALYST	1.000	85,000	0.000	0
SUB TOTAL		1.000	85,000	1.000	63,600
SALARY TOTAL		2.000	236,131	2.000	214,731

UNIT 05191 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 19

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	5,231	0
0000	51330	BENEFITS POINTER	0	0	2,021	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	85,000	63,600	147,139	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,079	585	1,354	0
		FOR PERSONAL SERVICES	86,079	64,185	155,745	0
9000	57205	PENSIONS - EMPLOYEE, ESP	5,950	4,452	10,300	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	9,031	6,757	15,750	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	8,710	5,360	0
9000	57405	MEDICARE	1,232	922	2,107	1,557
9000	57505	UNEMPLOYMENT COMPENSATION	637	273	935	462
9000	57605	WORKERS COMPENSATION	1,020	712	1,648	1,396
		FOR SPEC.PURPOSE-GENL.BENEFITS	17,870	21,826	36,100	3,415
UNIT	TOTAL		103,949	86,011	191,845	3,415

UNIT 05191 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 19

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2010-2011		2009-2010	
		FINAL	BUDGET	ADOPTED	BUDGET
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
266202	NCLB ACCOUNTABILITY				
00020045	PROFESSIONAL III	0.000	0	1.000	63,600
00501099	AREA DATA ANALYST	1.000	85,000	0.000	0
SUB TOTAL		1.000	85,000	1.000	63,600
SALARY TOTAL		1.000	85,000	1.000	63,600

UNIT 05211 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 21

BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	151,131	151,131	159,275	140,624
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,476	2,599	2,740	4,219
0000	51300	REGULAR POSITION POINTER	0	0	-4,544	0
0000	51330	BENEFITS POINTER	0	0	-1,973	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	85,000	63,600	114,379	73,756
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,079	585	1,052	738
		FOR PERSONAL SERVICES	240,686	217,915	270,929	219,337
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	16,171	30,982	31,602	21,393
9000	57135	PENSIONS - EMPLOYEE, TEACHER	10,579	10,579	11,149	9,844
9000	57205	PENSIONS - EMPLOYEE, ESP	5,950	4,452	8,006	5,163
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	9,031	6,757	11,988	7,708
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	9,533	17,420	13,936	15,158
9000	57405	MEDICARE	3,423	3,113	3,931	3,056
9000	57505	UNEMPLOYMENT COMPENSATION	1,770	923	1,708	922
9000	57605	WORKERS COMPENSATION	2,834	2,405	3,065	2,787
		FOR SPEC.PURPOSE-GENL.BENEFITS	59,291	76,631	85,385	66,031
UNIT	TOTAL		299,977	294,546	356,314	285,368

UNIT 05211 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 21

BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2010-2011	2009-2010		
		FINAL	ADOPTED		
		BUDGET	BUDGET		
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00600775	CHIEF AREA OFFICER	1.000	151,131	0.000	0
00500017	AREA INSTRUCTION OFFICER	0.000	0	1.000	151,131
SUB TOTAL		1.000	151,131	1.000	151,131
266202	NCLB ACCOUNTABILITY				
00020045	PROFESSIONAL III	0.000	0	1.000	63,600
00501099	AREA DATA ANALYST	1.000	85,000	0.000	0
SUB TOTAL		1.000	85,000	1.000	63,600
SALARY TOTAL		2.000	236,131	2.000	214,731

UNIT 05231 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 23

BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	151,131	151,131	125,049	188,856
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,476	2,599	2,110	5,666
0000	51300	REGULAR POSITION POINTER	0	0	5,231	0
0000	51330	BENEFITS POINTER	0	0	1,462	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	128,564	63,600	62,442	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,632	585	597	0
		FOR PERSONAL SERVICES	284,803	217,915	196,891	194,522
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	16,171	30,982	24,806	25,600
9000	57135	PENSIONS - EMPLOYEE, TEACHER	10,579	10,579	8,585	11,243
9000	57205	PENSIONS - EMPLOYEE, ESP	8,999	4,452	4,371	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	13,660	6,757	6,947	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	28,599	17,420	11,390	8,732
9000	57405	MEDICARE	4,055	3,113	2,694	2,023
9000	57505	UNEMPLOYMENT COMPENSATION	2,097	923	1,265	812
9000	57605	WORKERS COMPENSATION	3,357	2,405	2,100	2,455
		FOR SPEC.PURPOSE-GENL.BENEFITS	87,517	76,631	62,158	50,865
UNIT	TOTAL		372,320	294,546	259,049	245,387

UNIT 05231 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 23

BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2010-2011	2009-2010		
		FINAL	ADOPTED		
		BUDGET	BUDGET		
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00600775	CHIEF AREA OFFICER	1.000	151,131	0.000	0
00500017	AREA INSTRUCTION OFFICER	0.000	0	1.000	151,131
SUB TOTAL		1.000	151,131	1.000	151,131
221211	GEAR UP				
00020065	ADMINISTRATIVE IV	1.000	43,564	0.000	0
SUB TOTAL		1.000	43,564	0.000	0
266202	NCLB ACCOUNTABILITY				
00501099	AREA DATA ANALYST	1.000	85,000	0.000	0
00020045	PROFESSIONAL III	0.000	0	1.000	63,600
SUB TOTAL		1.000	85,000	1.000	63,600
SALARY TOTAL		3.000	279,695	2.000	214,731

UNIT 05241 - AREA HIGH SCHOOL EDUCATION OFFICE 24

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	236,131	151,131	247,199	225,747
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,431	2,599	4,252	6,772
0000	51300	REGULAR POSITION POINTER	0	0	1,934	0
0000	51330	BENEFITS POINTER	0	0	882	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	63,600	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	585	0	0
		FOR PERSONAL SERVICES	241,562	217,915	254,267	232,519
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	25,266	30,982	47,491	36,090
9000	57135	PENSIONS - EMPLOYEE, TEACHER	16,529	10,579	17,304	15,802
9000	57205	PENSIONS - EMPLOYEE, ESP	0	4,452	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	6,757	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	19,066	17,420	17,453	15,004
9000	57405	MEDICARE	3,423	3,113	1,648	1,141
9000	57505	UNEMPLOYMENT COMPENSATION	1,770	923	1,569	971
9000	57605	WORKERS COMPENSATION	2,834	2,405	2,769	2,935
		FOR SPEC.PURPOSE-GENL.BENEFITS	68,888	76,631	88,234	71,943
UNIT	TOTAL		310,450	294,546	342,501	304,462

UNIT 05241 - AREA HIGH SCHOOL EDUCATION OFFICE 24

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2010-2011		2009-2010	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00601096	ACTING OFFICER	1.000	151,131	0.000	0
00500017	AREA INSTRUCTION OFFICER	0.000	0	1.000	151,131
SUB TOTAL		1.000	151,131	1.000	151,131
266202	NCLB ACCOUNTABILITY				
00601099	AREA DATA ANALYST	1.000	85,000	0.000	0
00020045	PROFESSIONAL III	0.000	0	1.000	63,600
SUB TOTAL		1.000	85,000	1.000	63,600
SALARY TOTAL		2.000	236,131	2.000	214,731

UNIT 05261 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 26 - MILITARY

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS**

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET			
0000	51100	TEACHER SALARIES - REGULAR	151,131	0	122,649	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,476	0	2,110	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	85,000	0	66,038	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,079	0	608	0
		FOR PERSONAL SERVICES	240,686	0	191,405	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	16,171	0	23,276	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	10,579	0	8,585	0
9000	57205	PENSIONS - EMPLOYEE, ESP	5,950	0	4,623	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	9,031	0	6,704	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	19,066	0	13,065	0
9000	57405	MEDICARE	3,423	0	2,750	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,770	0	1,276	0
9000	57605	WORKERS COMPENSATION	2,834	0	2,113	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	68,824	0	62,392	0
UNIT	TOTAL		309,510	0	253,797	0

UNIT 05261 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 26 - MILITARY

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS**

******* POSITIONS AND SALARIES *******

		2010-2011		2009-2010	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00600775	CHIEF AREA OFFICER	1.000	151,131	0.000	0
SUB TOTAL		1.000	151,131	0.000	0
266202	NCLB ACCOUNTABILITY				
00501099	AREA DATA ANALYST	1.000	85,000	0.000	0
SUB TOTAL		1.000	85,000	0.000	0
SALARY TOTAL		2.000	236,131	0.000	0

UNIT 05271 - AREA INSTRUCTIONAL OFFICE 27 - SPECIAL EDUCATION SCHOOLS

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS**

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET			
0000	51100	TEACHER SALARIES - REGULAR	236,131	0	187,037	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,431	0	3,217	0
		FOR PERSONAL SERVICES	241,562	0	190,254	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	25,266	0	33,099	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	16,529	0	13,093	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	19,066	0	13,065	0
9000	57405	MEDICARE	3,423	0	487	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,770	0	1,273	0
9000	57605	WORKERS COMPENSATION	2,834	0	2,095	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	68,888	0	63,112	0
UNIT	TOTAL		310,450	0	253,366	0

UNIT 05271 - AREA INSTRUCTIONAL OFFICE 27 - SPECIAL EDUCATION SCHOOLS

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS**

******* POSITIONS AND SALARIES *******

		2010-2011	2009-2010		
		FINAL	ADOPTED		
		BUDGET	BUDGET		
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00600775	CHIEF AREA OFFICER	1.000	151,131	0.000	0
SUB TOTAL		1.000	151,131	0.000	0
266202	NCLB ACCOUNTABILITY				
00601099	AREA DATA ANALYST	1.000	85,000	0.000	0
SUB TOTAL		1.000	85,000	0.000	0
SALARY TOTAL		2.000	236,131	0.000	0

UNIT 05281 - AREA INSTRUCTIONAL OFFICE 30 - ALTERNATIVE SCHOOLS

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2011

OTHER GRANTS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET			
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	24,000	0	0	0
0100	54305	TUITION	2,741,656	0	0	0
		FOR CONTRACTUAL SERVICES	2,765,656	0	0	0
0200	54205	TRAVEL EXPENSE	3,253	0	0	0
		FOR TRANSPORTATION	3,253	0	0	0
0300	53305	COMMODITIES - TEXTBOOKS	3,260	0	0	0
0300	53405	COMMODITIES - SUPPLIES	4,506	0	0	0
		FOR COMMODITIES/MATERIALS	7,766	0	0	0
UNIT	TOTAL		2,776,675	0	0	0

UNIT 10805 - DATA PROGRAM MANAGEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	4,418	0
0000	51330	BENEFITS POINTER	0	0	1,106	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	222,962	0	93,466	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,832	0	860	0
		FOR PERSONAL SERVICES	225,794	0	99,850	0
9000	57205	PENSIONS - EMPLOYEE, ESP	15,608	0	6,543	0
9000	57210	PENSIONS - ESP EMPLOYER	17,078	0	6,907	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,612	0	3,024	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	28,599	0	11,055	0
9000	57405	MEDICARE	3,233	0	1,332	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,672	0	725	0
9000	57605	WORKERS COMPENSATION	2,676	0	1,047	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	75,478	0	30,633	0
UNIT	TOTAL		301,272	0	130,483	0

UNIT 10805 - DATA PROGRAM MANAGEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2010-2011		2009-2010	
		FINAL		ADOPTED	
JOB CODE	JOB TITLE	NO.	AMOUNT	BUDGET	AMOUNT
221021	OTHER GFP-IMPROV OF INSTR				
00020040	PROFESSIONAL IV	1.000	68,324	0.000	0
00500416	SENIOR PROGRAM DEVELOP ANLYST	1.000	92,410	0.000	0
00020045	PROFESSIONAL III	1.000	62,228	0.000	0
SUB TOTAL		3.000	222,962	0.000	0
SALARY TOTAL		3.000	222,962	0.000	0

UNIT 10910 - LSC RELATIONS

BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	114,000	0	69,130	23,824
0100	54520	SERVICES - PRINTING	20,000	0	24,000	152
		FOR CONTRACTUAL SERVICES	134,000	0	93,130	23,976
0300	53405	COMMODITIES - SUPPLIES	46,000	0	22,000	23,813
		FOR COMMODITIES/MATERIALS	46,000	0	22,000	23,813
UNIT	TOTAL		180,000	0	115,130	47,789

UNIT 11010 - OFFICE OF HUMAN CAPITAL

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	48,968	0
0000	51330	BENEFITS POINTER	0	0	18,210	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	177,372	98,672	45,416	61,830
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,252	908	418	618
		FOR PERSONAL SERVICES	179,624	99,580	113,012	62,448
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	50,000	60,000	0	30,196
0100	54520	SERVICES - PRINTING	25,000	25,000	0	0
0100	57705	SERVICES - SPACE RENTAL	25,000	35,250	7,500	0
		FOR CONTRACTUAL SERVICES	100,000	120,250	7,500	30,196
0200	54205	TRAVEL EXPENSE	0	1,592	0	3,408
		FOR TRANSPORTATION	0	1,592	0	3,408
0300	53305	COMMODITIES - TEXTBOOKS	25,000	46,731	0	16,152
0300	53405	COMMODITIES - SUPPLIES	10,000	21,939	0	6,749
		FOR COMMODITIES/MATERIALS	35,000	68,670	0	22,901
0700	57940	MISCELLANEOUS CHARGES	55,000	118,425	0	0
		FOR CONTINGENCIES	55,000	118,425	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	12,416	6,907	3,179	4,328
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	18,846	10,484	5,185	6,489
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	17,159	6,968	2,948	4,649
9000	57405	MEDICARE	2,572	1,431	653	1,778
9000	57505	UNEMPLOYMENT COMPENSATION	1,330	424	315	266
9000	57605	WORKERS COMPENSATION	2,128	1,105	509	804
		FOR SPEC.PURPOSE-GENL.BENEFITS	54,451	27,319	12,789	18,314
UNIT	TOTAL		424,075	435,836	133,301	137,267

UNIT 11010 - OFFICE OF HUMAN CAPITAL

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221245	RECOGNIZING EXCELLENCE IN ACADEMIC LEADERSHIP (REAL)				
00020015	SENIOR MANAGER	0.800	98,672	0.800	98,672
SUB TOTAL		0.800	98,672	0.800	98,672
264202	RECRUITMENT AND STAFFING				
00501147	TEACHER PIPELINE PROJ MANAGER	1.000	78,700	0.000	0
SUB TOTAL		1.000	78,700	0.000	0
SALARY TOTAL		1.800	177,372	0.800	98,672

UNIT 11090 - OFFICE OF HUMAN CAPITAL

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	119,404	0
0000	51330	BENEFITS POINTER	0	0	40,262	0
		FOR PERSONAL SERVICES	0	0	159,666	0
UNIT	TOTAL		0	0	159,666	0

UNIT 11320 - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	0	100,184	100,184	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	1,723	1,723	0
0000	51300	REGULAR POSITION POINTER	0	0	-8,153	0
0000	51330	BENEFITS POINTER	0	0	-2,812	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	547,571	266,210	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	5,039	2,449	0
		FOR PERSONAL SERVICES	0	654,517	359,601	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	13,966	11,782	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	6,572	6,193	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	7,013	7,013	0
9000	57205	PENSIONS - EMPLOYEE, ESP	0	38,330	18,696	0
9000	57210	PENSIONS - ESP EMPLOYER	0	30,221	15,023	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	27,960	13,605	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	69,680	40,569	0
9000	57405	MEDICARE	0	9,393	4,620	22
9000	57505	UNEMPLOYMENT COMPENSATION	0	2,785	2,108	0
9000	57605	WORKERS COMPENSATION	0	7,256	4,104	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	213,176	123,713	22
UNIT	TOTAL		0	867,693	483,314	22

UNIT 11320 - HIGH SCHOOL PROGRAMS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
212013	COUNSELING & GUIDANCE SVCS				
00020040	PROFESSIONAL IV	0.000	0	1.000	67,478
SUB TOTAL		0.000	0	1.000	67,478
221021	OTHER GFP-IMPROV OF INSTR				
00020045	PROFESSIONAL III	0.000	0	1.000	56,212
00500331	PROGRAM DEVELOPMENT ANALYST	0.000	0	1.000	62,670
00020040	PROFESSIONAL IV	0.000	0	1.000	68,324
00500416	SENIOR PROGRAM DEVELOP ANLYST	0.000	0	1.000	92,410
SUB TOTAL		0.000	0	4.000	279,616
233030	ACAD VOCATIONAL INSTR SUP-ADM				
00500416	SENIOR PROGRAM DEVELOP ANLYST	0.000	0	1.000	85,956
00600607	SENIOR PROFESSIONAL - TCH	0.000	0	1.000	100,184
00500144	EDUCATION TO CAREERS MANAGER	0.000	0	1.000	114,521
SUB TOTAL		0.000	0	3.000	300,661
SALARY TOTAL		0.000	0	8.000	647,755

UNIT 11360 - EARLY CHILDHOOD DEVELOPMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	0	116,553	0	81,334
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	2,005	0	2,440
0000	51300	REGULAR POSITION POINTER	0	0	156,697	0
0000	51330	BENEFITS POINTER	0	0	61,969	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	176,236	0	54,211
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	1,622	0	542
		FOR PERSONAL SERVICES	0	296,416	218,666	138,527
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	70,092	25,000	88,682	80,328
		FOR CONTRACTUAL SERVICES	70,092	25,000	88,682	80,328
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	23,893	0	13,108
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	8,159	0	5,693
9000	57205	PENSIONS - EMPLOYEE, ESP	0	12,336	0	3,672
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	18,725	0	5,506
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	39,195	0	11,530
9000	57405	MEDICARE	0	4,245	0	1,919
9000	57505	UNEMPLOYMENT COMPENSATION	0	1,259	0	583
9000	57605	WORKERS COMPENSATION	0	3,279	0	1,762
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	111,091	0	43,773
UNIT	TOTAL		70,092	432,507	307,348	262,628

UNIT 11360 - EARLY CHILDHOOD DEVELOPMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2010-2011		2009-2010	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
111066	EARLY CHILDHOOD-INSTRUCTION				
00020050	PROFESSIONAL II	0.000	0	1.000	53,421
SUB TOTAL		0.000	0	1.000	53,421
233019	EARLY CHILDHOOD-PREKG-ADMN				
00500174	FINANCE COORDINATOR	0.000	0	0.500	41,815
00500121	DIRECTOR OF EARLY CHILHD PGMS	0.000	0	1.000	116,553
00020050	PROFESSIONAL II	0.000	0	2.000	81,000
SUB TOTAL		0.000	0	3.500	239,368
SALARY TOTAL		0.000	0	4.500	292,789

UNIT 11375 - OFFICE OF EXTENDED LEARNING OPPORTUNITIES

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	85,893	0
0000	51320	BUCKET POSITION POINTER	0	0	149,694	0
0000	51330	BENEFITS POINTER	0	0	99,695	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	78,853	132,315	69,607	162,781
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,002	1,217	640	1,628
		FOR PERSONAL SERVICES	79,855	133,532	405,529	164,409
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	3,000	0	3,000	0
		FOR CONTRACTUAL SERVICES	3,000	0	3,000	0
9000	57205	PENSIONS - EMPLOYEE, ESP	5,520	9,262	4,873	11,247
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	8,378	14,058	7,364	17,231
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	12,297	23,226	9,206	20,877
9000	57405	MEDICARE	1,143	1,919	954	2,318
9000	57505	UNEMPLOYMENT COMPENSATION	591	569	443	700
9000	57605	WORKERS COMPENSATION	946	1,481	780	2,116
		FOR SPEC.PURPOSE-GENL.BENEFITS	28,875	50,515	23,620	54,489
UNIT	TOTAL		111,730	184,047	432,149	218,898

UNIT 11375 - OFFICE OF EXTENDED LEARNING OPPORTUNITIES

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2010-2011	2009-2010		
		FINAL	ADOPTED		
		BUDGET	BUDGET		
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
320009	ELEMENTARY AFTER SCHOOL PROGRAMS				
00020055	PROFESSIONAL I	0.000	0	1.000	42,000
SUB TOTAL		0.000	0	1.000	42,000
390008	OTHER GFP-COMM SVCS				
00020020	MANAGER	0.400	36,375	1.000	28,197
00020045	PROFESSIONAL III	0.000	0	1.000	18,333
00020065	ADMINISTRATIVE IV	0.400	18,828	1.000	43,785
00020040	PROFESSIONAL IV	0.400	23,650	0.000	0
SUB TOTAL		1.200	78,853	3.000	90,315
SALARY TOTAL		1.200	78,853	4.000	132,315

UNIT 11410 - DEPARTMENT OF EDUCATION TO CAREERS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	40	0
0000	51330	BENEFITS POINTER	0	0	-311	0
		FOR PERSONAL SERVICES	0	0	-271	0
UNIT	TOTAL		0	0	-271	0

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURAL EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2011

CHICAGO PUBLIC SCHOOLS

OTHER GRANTS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	34,600	70,103	19,707
0000	51320	BUCKET POSITION POINTER	0	0	1,589	0
0000	51330	BENEFITS POINTER	0	0	118	0
0000	52140	CAREER SERVICE SALARIES - OTHER	0	16,000	22,348	25,872
		FOR PERSONAL SERVICES	0	50,600	94,158	45,579
9000	57405	MEDICARE	0	734	1,367	841
9000	57415	FICA	0	992	1,374	1,604
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	1,726	2,741	2,445
UNIT	TOTAL		0	52,326	96,899	48,024

UNIT 11610 - OFFICE OF SPECIAL EDUCATION & SUPPORTS

BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	97,979	97,979	95,719	252,484
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,254	1,685	1,646	7,575
0000	52100	CAREER SERVICE SALARIES - REGULAR	909,226	1,091,383	945,011	1,046,532
0000	52140	CAREER SERVICE SALARIES - OTHER	5,200	8,312	8,312	17,099
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	11,546	10,040	8,694	10,465
		FOR PERSONAL SERVICES	1,026,205	1,209,399	1,059,382	1,334,155
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	149,461	157,940	119,993	168,369
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	34,560	34,560	2,283	2,553
0100	54520	SERVICES - PRINTING	11,042	18,542	6,253	11,516
0100	57705	SERVICES - SPACE RENTAL	10,000	10,000	2,865	38,161
		FOR CONTRACTUAL SERVICES	205,063	221,042	131,394	220,599
0200	54215	CAR FARE	19,570	15,570	12,932	22,501
		FOR TRANSPORTATION	19,570	15,570	12,932	22,501
0300	53405	COMMODITIES - SUPPLIES	4,000	4,000	6,850	17,529
		FOR COMMODITIES/MATERIALS	4,000	4,000	6,850	17,529
0400	55005	PROPERTY - EQUIPMENT	15,900	15,900	9,116	1,450
		FOR EQUIPMENT	15,900	15,900	9,116	1,450
0700	57940	MISCELLANEOUS CHARGES	60,000	51,052	0	0
		FOR CONTINGENCIES	60,000	51,052	0	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	10,484	20,086	19,212	39,045
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,859	6,859	6,700	17,674
9000	57205	PENSIONS - EMPLOYEE, ESP	63,644	76,395	66,151	73,257
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	96,605	115,959	99,762	110,882
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	133,462	130,650	113,412	134,538
9000	57405	MEDICARE	14,678	17,366	11,720	16,055
9000	57415	FICA	322	515	515	457
9000	57505	UNEMPLOYMENT COMPENSATION	7,553	5,112	6,541	5,585
9000	57605	WORKERS COMPENSATION	12,085	13,321	11,656	16,887
		FOR SPEC.PURPOSE-GENL.BENEFITS	345,692	386,263	335,669	414,380
UNIT	TOTAL		1,676,430	1,903,226	1,555,343	2,010,614

UNIT 11610 - OFFICE OF SPECIAL EDUCATION & SUPPORTS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
221030	STAFF TNG & DEVEL/SPEC ED				
00500327	PROFESSIONAL DEVELOPMENT MGR	1.000	97,979	1.000	97,979
00500329	PROFESSIONAL DEVELOP SPCLST	0.000	0	1.000	58,516
SUB TOTAL		1.000	97,979	2.000	156,495
233004	SPEC ED & PUPIL SUPPORT-ADMIN				
00020045	PROFESSIONAL III	1.000	53,000	0.000	0
00500295	OFFICE MANAGER	1.000	72,600	1.000	69,174
00500329	PROFESSIONAL DEVELOP SPCLST	0.000	0	1.000	63,335
SUB TOTAL		2.000	125,600	2.000	132,509
233005	MONITORING-SPECIAL ED				
00020045	PROFESSIONAL III	1.000	53,000	1.000	67,035
00500295	OFFICE MANAGER	1.000	69,174	0.000	0
00500601	SPECIALIZED SERVICES DIRECTOR	1.000	102,905	2.000	219,384
00020040	PROFESSIONAL IV	1.000	85,539	1.000	85,539
SUB TOTAL		4.000	310,618	4.000	371,958
261005	OSS - OPERATIONS				
00500671	ACCOUNTING COORDINATOR	0.000	0	1.000	53,835
00020050	PROFESSIONAL II	0.000	0	1.000	48,852
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	46,017
SUB TOTAL		0.000	0	3.000	148,704
261017	OSS - SUPPORT SERVICES				
00500295	OFFICE MANAGER	0.000	0	1.000	69,174
SUB TOTAL		0.000	0	1.000	69,174
261019	SPECIALIZED SCHOOLS				
00500671	ACCOUNTING COORDINATOR	1.000	53,835	0.000	0
00500329	PROFESSIONAL DEVELOP SPCLST	1.000	58,516	0.000	0
SUB TOTAL		2.000	112,351	0.000	0
261025	SPEC SERV - FINANCE				
00020020	MANAGER	1.000	78,700	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	46,017	0.000	0
00020040	PROFESSIONAL IV	1.000	63,800	1.000	72,209
SUB TOTAL		3.000	188,517	1.000	72,209
261026	SPEC SERV - MIS				
00500295	OFFICE MANAGER	0.000	0	1.000	66,173
SUB TOTAL		0.000	0	1.000	66,173

UNIT 11610 - OFFICE OF SPECIAL EDUCATION & SUPPORTS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL	BUDGET	ADOPTED	BUDGET
261027	SPEC SERV - PLANNING AND EVALUATION				
00500317	PLANNING & EVALUATION SPCLST	1.000	70,291	0.000	0
00500317	PLANNING AND EVALUATION SPCLST	0.000	0	1.000	70,291
00500316	PLANNING AND EVALUATION MANAGER	0.000	0	1.000	101,849
00500316	PLANNING & EVALUATION MANAGER	1.000	101,849	0.000	0
SUB TOTAL		2.000	172,140	2.000	172,140
SALARY TOTAL		14.000	1,007,205	16.000	1,189,362

**UNIT 12620 - OFFICE OF GRANTS MANAGEMENT AND
ADMINISTRATION**

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2011

OTHER GRANTS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET			
0200	54215	CAR FARE	800,000	0	5,000	0
		FOR TRANSPORTATION	800,000	0	5,000	0
UNIT	TOTAL		800,000	0	5,000	0

UNIT 13700 - READING & LANGUAGE ARTS

BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	825,757	1,400,227	1,161,348	1,206,674
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	18,992	24,085	20,045	36,200
0000	51300	REGULAR POSITION POINTER	0	0	24,516	0
0000	51330	BENEFITS POINTER	0	0	5,318	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	37,752	36,874	75,655
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	347	339	757
		FOR PERSONAL SERVICES	844,749	1,462,411	1,248,440	1,319,286
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	88,354	287,048	220,206	192,654
9000	57135	PENSIONS - EMPLOYEE, TEACHER	57,804	98,017	81,597	86,441
9000	57205	PENSIONS - EMPLOYEE, ESP	0	2,643	2,581	5,296
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	4,011	3,901	8,152
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	85,797	113,230	100,461	100,015
9000	57405	MEDICARE	11,975	20,849	15,869	16,895
9000	57505	UNEMPLOYMENT COMPENSATION	6,194	6,182	7,741	5,514
9000	57605	WORKERS COMPENSATION	9,908	16,104	13,465	16,670
		FOR SPEC.PURPOSE-GENL.BENEFITS	260,032	548,084	445,821	431,637
UNIT	TOTAL		1,104,781	2,010,495	1,694,261	1,750,923

UNIT 13700 - READING & LANGUAGE ARTS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
221040	STRIVING READERS				
00500265	MANAGER-STRIVING READERS GRNT	1.000	101,763	1.000	101,763
00990100	TEACHER-CITYWIDE	3.000	278,120	4.800	460,496
00600743	TECHNOLOGY COORDINATOR	1.000	70,752	1.000	83,060
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	37,752
SUB TOTAL		5.000	450,635	7.800	683,071
221314	READING FIRST PD				
00990100	TEACHER-CITYWIDE	2.000	185,080	6.000	541,782
SUB TOTAL		2.000	185,080	6.000	541,782
230008	READING FIRST - ADMINISTRATION				
00010020	MANAGER	1.000	98,002	1.000	98,002
00990100	TEACHER-CITYWIDE	1.000	92,040	1.200	115,124
SUB TOTAL		2.000	190,042	2.200	213,126
SALARY TOTAL		9.000	825,757	16.000	1,437,979

UNIT 13720 - GRADUATION PATHWAYS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	147,085	75,400	136,129
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	1,353	694	1,361
		FOR PERSONAL SERVICES	0	148,438	76,094	137,490
9000	57205	PENSIONS - EMPLOYEE, ESP	0	10,296	5,278	9,529
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	15,627	8,422	14,503
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	8,710	4,791	7,656
9000	57405	MEDICARE	0	2,133	1,084	1,959
9000	57505	UNEMPLOYMENT COMPENSATION	0	632	385	585
9000	57605	WORKERS COMPENSATION	0	1,647	844	1,770
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	39,045	20,804	36,002
UNIT	TOTAL		0	187,483	96,898	173,492

UNIT 13720 - GRADUATION PATHWAYS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2010-2011		2009-2010	
		FINAL		ADOPTED	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221212	ACHIEVEMENT ACADEMIES-SUPPORT				
00500252	MANAGER-ACHIEVEMENT ACADEMIES	0.000	0	1.000	92,400
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	54,685
SUB TOTAL		0.000	0	2.000	147,085
SALARY TOTAL		0.000	0	2.000	147,085

UNIT 13725 - OFFICE OF COLLEGE AND CAREER PREPARATION

BUDGET DOCUMENT FOR FISCAL YEAR 2011

CHICAGO PUBLIC SCHOOLS

OTHER GRANTS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	480,957	200,773	264,851	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	11,062	3,453	4,561	0
0000	51300	REGULAR POSITION POINTER	0	0	48,716	0
0000	51320	BUCKET POSITION POINTER	0	0	21,992	0
0000	51330	BENEFITS POINTER	0	0	17,845	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,829,118	1,553,656	1,490,669	131,476
0000	52140	CAREER SERVICE SALARIES - OTHER	0	30,240	291,792	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	23,230	14,294	13,714	1,315
		FOR PERSONAL SERVICES	2,344,367	1,802,416	2,154,140	132,791
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	445,621	930,924	0
0100	54130	SERVICES - NON PROFESSIONAL	0	50,592	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	4,415	40,406	1,630
0100	54520	SERVICES - PRINTING	0	12,148	39,127	930
0100	56105	SERVICES - REPAIR CONTRACTS	0	263,750	12,375	0
		FOR CONTRACTUAL SERVICES	0	776,526	1,022,832	2,560
0200	54205	TRAVEL EXPENSE	0	225,250	83,707	0
0200	54210	PUPIL TRANSPORTATION	0	228,687	26,663	0
0200	54215	CAR FARE	0	45,797	37,396	0
0200	54220	AUTO REIMBURSEMENT	0	60,697	24,422	0
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	0	23,930	71,105	0
		FOR TRANSPORTATION	0	584,361	243,293	0
0300	53205	COMMODITIES - FOOD SUPPLIES	0	250,000	0	0
0300	53305	COMMODITIES - TEXTBOOKS	0	340,053	33,827	0
0300	53306	COMMODITIES: SOFTWARE	0	292,901	251,000	0
0300	53405	COMMODITIES - SUPPLIES	0	944,181	35,333	0
0300	53510	COMMODITIES - POSTAGE	0	2,100	2,886	0
		FOR COMMODITIES/MATERIALS	0	1,829,235	323,046	0
0400	55005	PROPERTY - EQUIPMENT	0	604,560	671,443	0
		FOR EQUIPMENT	0	604,560	671,443	0
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	724,720	37,037	0
0700	57940	MISCELLANEOUS CHARGES	0	781,129	61,776	0
		FOR CONTINGENCIES	0	1,505,849	98,813	0

UNIT 13725 - OFFICE OF COLLEGE AND CAREER PREPARATION

BUDGET DOCUMENT FOR FISCAL YEAR 2011

CHICAGO PUBLIC SCHOOLS

OTHER GRANTS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	9,401	18,011	17,474	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	42,062	23,147	45,793	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	33,667	14,054	23,511	0
9000	57205	PENSIONS - EMPLOYEE, ESP	128,040	108,756	104,347	9,203
9000	57210	PENSIONS - ESP EMPLOYER	44,642	59,226	39,667	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	149,700	105,849	115,959	14,196
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	262,158	200,330	170,869	15,308
9000	57405	MEDICARE	33,494	25,878	35,039	1,868
9000	57415	FICA	0	1,875	18,064	0
9000	57505	UNEMPLOYMENT COMPENSATION	17,325	7,544	11,298	565
9000	57605	WORKERS COMPENSATION	27,722	19,651	19,662	1,709
		FOR SPEC.PURPOSE-GENL.BENEFITS	748,211	584,321	601,683	42,849
UNIT	TOTAL		3,092,578	7,687,268	5,115,250	178,200

UNIT 13725 - OFFICE OF COLLEGE AND CAREER PREPARATION

BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
212013	COUNSELING & GUIDANCE SVCS				
00500331	PROGRAM DEVELOPMENT ANALYST	0.000	0	1.000	60,872
00500416	SENIOR PROGRAM DEVELOP ANLYST	7.000	529,499	7.000	519,085
00020040	PROFESSIONAL IV	2.500	170,000	2.000	132,998
SUB TOTAL		9.500	699,499	10.000	712,955
212040	ELEMENTARY CAREER DEVELOPMENT				
00020045	PROFESSIONAL III	1.000	72,000	1.000	72,000
SUB TOTAL		1.000	72,000	1.000	72,000
221021	OTHER GFP-IMPROV OF INSTR				
00500335	PROJECT COORDINATOR - ESP	1.000	52,723	0.000	0
00010025	TEAM LEADER	1.000	87,859	1.000	87,859
00500607	SENIOR PROFESSIONAL - ESP	1.000	102,508	1.000	102,508
00501047	CTE ANALYST	1.000	53,000	0.000	0
00020045	PROFESSIONAL III	1.000	56,212	2.000	125,535
00500331	PROGRAM DEVELOPMENT ANALYST	1.000	62,670	1.000	69,301
00500092	CURRICULUM FACILITATOR	1.000	89,000	0.000	0
00501046	CTE MANAGER	3.000	276,567	1.000	98,131
00500144	EDUCATION TO CAREERS MANAGER	1.000	91,313	1.000	91,313
00501040	CURRICULUM FACILITATOR	1.000	74,500	0.000	0
00600779	CURRICULUM & INSTRCTN SPT SPEC	1.000	91,000	0.000	0
00020025	TEAM LEADER	1.000	90,783	1.000	90,783
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	47,723
00600607	SENIOR PROFESSIONAL - TCH	1.000	112,914	1.000	112,914
SUB TOTAL		15.000	1,241,049	10.000	826,067
221211	GEAR UP				
00501030	DEPUTY-COLLEGE & CAREER PREP	1.000	99,843	0.000	0
00020065	ADMINISTRATIVE IV	0.000	0	1.000	43,564
00501030	DEPUTY-COLLEGE AND CAREER PREP	0.000	0	1.000	99,843
SUB TOTAL		1.000	99,843	2.000	143,407
233030	ACAD VOCATIONAL INSTR SUP-ADM				
00600607	SENIOR PROFESSIONAL - TCH	1.000	100,184	0.000	0
00500257	MANAGER OF BUSINESS SERVICES	0.500	47,500	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	50,000	0.000	0
SUB TOTAL		2.500	197,684	0.000	0
SALARY TOTAL		29.000	2,310,075	23.000	1,754,429

UNIT 16050 - OFFICE OF PERFORMANCE

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	52100	CAREER SERVICE SALARIES - REGULAR	135,000	67,414	81,739	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,714	620	752	0
		FOR PERSONAL SERVICES	136,714	68,034	82,491	0
9000	57205	PENSIONS - EMPLOYEE, ESP	9,450	4,719	5,722	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	14,343	7,163	8,696	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	19,066	8,710	7,065	0
9000	57405	MEDICARE	1,957	978	1,158	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,012	290	512	0
9000	57605	WORKERS COMPENSATION	1,620	755	915	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	47,448	22,615	24,068	0
UNIT	TOTAL		184,162	90,649	106,559	0

UNIT 16050 - OFFICE OF PERFORMANCE

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2010-2011		2009-2010	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
119034	SPECIAL INSTR PROGRAMS				
00020040	PROFESSIONAL IV	0.000	0	1.000	67,414
SUB TOTAL		0.000	0	1.000	67,414
221011	OTH GOVT FD PROG-IMPR OF INST				
00020040	PROFESSIONAL IV	2.000	135,000	0.000	0
SUB TOTAL		2.000	135,000	0.000	0
SALARY TOTAL		2.000	135,000	1.000	67,414

UNIT 05001 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 25

BUDGET DOCUMENT FOR FISCAL YEAR 2011
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	6,133	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,410	5,324	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	682	0	0
		FOR CONTRACTUAL SERVICES	15,157	12,139	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,247	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,247	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
UNIT	TOTAL		22,724	21,890	0	0

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1

BUDGET DOCUMENT FOR FISCAL YEAR 2011
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	6,133	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,714	5,679	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	682	0	0
		FOR CONTRACTUAL SERVICES	14,461	12,494	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,247	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,247	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
UNIT	TOTAL		22,028	22,245	0	0

UNIT 05021 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 2

BUDGET DOCUMENT FOR FISCAL YEAR 2011

CHICAGO PUBLIC SCHOOLS

BLDG O&M

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	6,133	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	8,657	5,679	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	682	0	0
		FOR CONTRACTUAL SERVICES	18,404	12,494	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,247	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,247	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
UNIT	TOTAL		25,971	22,245	0	0

UNIT 05031 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 3

BUDGET DOCUMENT FOR FISCAL YEAR 2011
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	6,133	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	7,349	5,679	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	682	0	0
		FOR CONTRACTUAL SERVICES	17,096	12,494	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,247	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,247	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
UNIT	TOTAL		24,663	22,245	0	0

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4

BUDGET DOCUMENT FOR FISCAL YEAR 2011
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	6,133	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	7,692	5,679	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	682	0	0
		FOR CONTRACTUAL SERVICES	17,439	12,494	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,247	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,247	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
UNIT	TOTAL		25,006	22,245	0	0

UNIT 05061 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 6

BUDGET DOCUMENT FOR FISCAL YEAR 2011
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	6,133	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,737	5,679	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	682	0	0
		FOR CONTRACTUAL SERVICES	14,484	12,494	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,247	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,247	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
UNIT	TOTAL		22,051	22,245	0	0

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7

BUDGET DOCUMENT FOR FISCAL YEAR 2011
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	6,133	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,714	5,679	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	682	0	0
		FOR CONTRACTUAL SERVICES	14,461	12,494	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,247	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,247	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
UNIT	TOTAL		22,028	22,245	0	0

UNIT 05081 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 8

BUDGET DOCUMENT FOR FISCAL YEAR 2011

CHICAGO PUBLIC SCHOOLS

BLDG O&M

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	6,133	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	5,679	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	682	0	0
		FOR CONTRACTUAL SERVICES	0	12,494	0	0
0300	53306	COMMODITIES: SOFTWARE	0	9,247	0	0
		FOR COMMODITIES/MATERIALS	0	9,247	0	0
0400	55005	PROPERTY - EQUIPMENT	0	504	0	0
		FOR EQUIPMENT	0	504	0	0
UNIT	TOTAL		0	22,245	0	0

UNIT 05091 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 9

BUDGET DOCUMENT FOR FISCAL YEAR 2011

CHICAGO PUBLIC SCHOOLS

BLDG O&M

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	6,133	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,633	5,679	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	682	0	0
		FOR CONTRACTUAL SERVICES	15,380	12,494	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,247	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,247	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
UNIT	TOTAL		22,947	22,245	0	0

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10

BUDGET DOCUMENT FOR FISCAL YEAR 2011

CHICAGO PUBLIC SCHOOLS

BLDG O&M

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	6,133	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,766	5,679	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	682	0	0
		FOR CONTRACTUAL SERVICES	16,513	12,494	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,247	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,247	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
UNIT	TOTAL		24,080	22,245	0	0

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11

BUDGET DOCUMENT FOR FISCAL YEAR 2011
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CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	6,133	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,134	5,679	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	682	0	0
		FOR CONTRACTUAL SERVICES	15,881	12,494	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,247	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,247	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
UNIT	TOTAL		23,448	22,245	0	0

UNIT 05121 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 12

BUDGET DOCUMENT FOR FISCAL YEAR 2011
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CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	6,133	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	5,679	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	682	0	0
		FOR CONTRACTUAL SERVICES	0	12,494	0	0
0300	53306	COMMODITIES: SOFTWARE	0	9,247	0	0
		FOR COMMODITIES/MATERIALS	0	9,247	0	0
0400	55005	PROPERTY - EQUIPMENT	0	504	0	0
		FOR EQUIPMENT	0	504	0	0
UNIT	TOTAL		0	22,245	0	0

UNIT 05131 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 13

BUDGET DOCUMENT FOR FISCAL YEAR 2011

CHICAGO PUBLIC SCHOOLS

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			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	6,133	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,714	5,679	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	682	0	0
		FOR CONTRACTUAL SERVICES	14,461	12,494	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,247	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,247	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
UNIT	TOTAL		22,028	22,245	0	0

UNIT 05141 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 14

BUDGET DOCUMENT FOR FISCAL YEAR 2011
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	6,133	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,714	5,679	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	682	0	0
		FOR CONTRACTUAL SERVICES	14,461	12,494	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,247	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,247	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
UNIT	TOTAL		22,028	22,245	0	0

UNIT 05151 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 15

BUDGET DOCUMENT FOR FISCAL YEAR 2011
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	6,133	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,714	5,679	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	682	0	0
		FOR CONTRACTUAL SERVICES	14,461	12,494	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,247	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,247	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
UNIT	TOTAL		22,028	22,245	0	0

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16

BUDGET DOCUMENT FOR FISCAL YEAR 2011
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	6,133	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,714	5,690	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	682	0	0
		FOR CONTRACTUAL SERVICES	14,461	12,505	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,247	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,247	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
UNIT	TOTAL		22,028	22,256	0	0

UNIT 05171 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 17

BUDGET DOCUMENT FOR FISCAL YEAR 2011
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	6,133	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	10,987	5,700	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	682	0	0
		FOR CONTRACTUAL SERVICES	20,734	12,515	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,247	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,247	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
UNIT	TOTAL		28,301	22,266	0	0

UNIT 05181 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 18

BUDGET DOCUMENT FOR FISCAL YEAR 2011
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	6,133	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,714	5,690	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	682	0	0
		FOR CONTRACTUAL SERVICES	14,461	12,505	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,247	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,247	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
UNIT	TOTAL		22,028	22,256	0	0

UNIT 05191 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 19

BUDGET DOCUMENT FOR FISCAL YEAR 2011
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	6,133	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,714	5,679	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	682	0	0
		FOR CONTRACTUAL SERVICES	14,461	12,494	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,247	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,247	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
UNIT	TOTAL		22,028	22,245	0	0

UNIT 05211 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 21

BUDGET DOCUMENT FOR FISCAL YEAR 2011

CHICAGO PUBLIC SCHOOLS

BLDG O&M

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	6,133	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,714	5,690	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	682	0	0
		FOR CONTRACTUAL SERVICES	14,461	12,505	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,247	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,247	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
UNIT	TOTAL		22,028	22,256	0	0

UNIT 05231 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 23

BUDGET DOCUMENT FOR FISCAL YEAR 2011
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	6,133	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,965	5,679	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	682	0	0
		FOR CONTRACTUAL SERVICES	14,712	12,494	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,247	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,247	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
UNIT		TOTAL	22,279	22,245	0	0

UNIT 05241 - AREA HIGH SCHOOL EDUCATION OFFICE 24

BUDGET DOCUMENT FOR FISCAL YEAR 2011
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	6,133	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,714	5,679	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	682	0	0
		FOR CONTRACTUAL SERVICES	14,461	12,494	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,247	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,247	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
UNIT	TOTAL		22,028	22,245	0	0

UNIT 05251 - OFFICE OF SCHOOL MANAGEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	6,133	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,714	3,207	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	682	0	0
		FOR CONTRACTUAL SERVICES	14,461	10,022	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,247	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,247	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
UNIT	TOTAL		22,028	19,773	0	0

**UNIT 05261 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 26 -
MILITARY**

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2011

BLDG O&M

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET			
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	6,133	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,490	4,969	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	682	0	0
		FOR CONTRACTUAL SERVICES	15,237	11,784	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,247	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,247	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
UNIT	TOTAL		22,804	21,535	0	0

UNIT 10110 - BOARD OF EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2011

CHICAGO PUBLIC SCHOOLS

BLDG O&M

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	7,122	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,187	6,565	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	14,934	14,351	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,185	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
UNIT	TOTAL		22,501	24,040	0	0

UNIT 10210 - OFFICE OF LAW

BUDGET DOCUMENT FOR FISCAL YEAR 2011
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	7,122	185,000	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,240	4,677	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	13,987	12,463	185,000	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,185	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
UNIT	TOTAL		21,554	22,152	185,000	0

UNIT 10320 - INSPECTOR GENERAL

BUDGET DOCUMENT FOR FISCAL YEAR 2011

CHICAGO PUBLIC SCHOOLS

BLDG O&M

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	7,122	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,639	6,855	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	14,386	14,641	0	0
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	0	3,755	0	0
0300	53115	COMMODITIES - ELECTRICITY - TRANSMISSION	0	10,266	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
		FOR COMMODITIES/MATERIALS	7,090	23,206	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
UNIT	TOTAL		21,953	38,351	0	0

UNIT 10410 - CHIEF EXECUTIVE OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	7,122	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	9,625	8,026	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	19,372	15,812	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,185	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
UNIT	TOTAL		26,939	25,501	0	0

UNIT 10430 - DEPARTMENT OF AUDIT SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2011

CHICAGO PUBLIC SCHOOLS

BLDG O&M

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	7,122	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	25,536	3,705	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	35,283	11,491	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,185	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
UNIT	TOTAL		42,850	21,180	0	0

UNIT 10440 - OFFICE OF AUTONOMY

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	7,122	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,240	3,207	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	13,987	10,993	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,185	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
UNIT	TOTAL		21,554	20,682	0	0

UNIT 10510 - OFFICE OF COMMUNICATIONS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	7,122	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,326	4,198	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	15,073	11,984	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,185	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
UNIT	TOTAL		22,640	21,673	0	0

UNIT 10610 - OFFICE OF SCHOOL SAFETY AND SECURITY

BUDGET DOCUMENT FOR FISCAL YEAR 2011

CHICAGO PUBLIC SCHOOLS

BLDG O&M

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	7,122	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,860	12,668	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	15,607	20,454	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,185	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
UNIT	TOTAL		23,174	30,143	0	0

UNIT 10710 - CHIEF OF STAFF

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	7,122	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,346	4,544	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	15,093	12,330	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,185	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
UNIT	TOTAL		22,660	22,019	0	0

UNIT 10715 - SCHOOL DEMOGRAPHICS AND PLANNING

BUDGET DOCUMENT FOR FISCAL YEAR 2011
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	7,122	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,580	3,613	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	14,327	11,399	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,185	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
UNIT	TOTAL		21,894	21,088	0	0

UNIT 10810 - CHIEF EDUCATION OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	7,122	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,491	5,018	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	14,238	12,804	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,185	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
UNIT	TOTAL		21,805	22,493	0	0

UNIT 10835 - OFFICE OF TEACHING & LEARNING

BUDGET DOCUMENT FOR FISCAL YEAR 2011
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	7,122	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,923	3,444	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	14,670	11,230	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,185	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
UNIT	TOTAL		22,237	20,919	0	0

UNIT 10860 - DEPT OF LIBRARIES AND INFORMATION SYSTEMS

BUDGET DOCUMENT FOR FISCAL YEAR 2011

CHICAGO PUBLIC SCHOOLS

BLDG O&M

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	7,122	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,347	3,207	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	16,094	10,993	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,185	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
UNIT	TOTAL		23,661	20,682	0	0

UNIT 10880 - ACADEMIC ENHANCEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	7,122	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,537	3,901	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	16,284	11,687	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,185	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
UNIT	TOTAL		23,851	21,376	0	0

UNIT 10890 - OFFICE OF ARTS EDUCATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	7,122	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,498	3,207	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	14,245	10,993	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,185	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
UNIT	TOTAL		21,812	20,682	0	0

UNIT 10910 - LSC RELATIONS

BUDGET DOCUMENT FOR FISCAL YEAR 2011
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	7,122	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,514	3,736	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	14,261	11,522	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,185	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
UNIT	TOTAL		21,828	21,211	0	0

UNIT 11010 - OFFICE OF HUMAN CAPITAL

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	7,122	0	1,403
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,152	9,198	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	15,899	16,984	0	1,403
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,185	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
UNIT	TOTAL		23,466	26,673	0	1,403

UNIT 11110 - LEADERSHIP DEVELOPMENT AND SUPPORT

BUDGET DOCUMENT FOR FISCAL YEAR 2011

CHICAGO PUBLIC SCHOOLS

BLDG O&M

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	7,122	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,597	5,600	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	15,344	13,386	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,185	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
UNIT	TOTAL		22,911	23,075	0	0

UNIT 11210 - OFFICE OF STUDENT ASSESSMENTS

BUDGET DOCUMENT FOR FISCAL YEAR 2011

CHICAGO PUBLIC SCHOOLS

BLDG O&M

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	7,122	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,894	4,363	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	14,641	12,149	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,185	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
UNIT	TOTAL		22,208	21,838	0	0

UNIT 11320 - HIGH SCHOOL PROGRAMS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	7,122	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	8,479	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	664	0	0
		FOR CONTRACTUAL SERVICES	0	16,265	0	0
0300	53306	COMMODITIES: SOFTWARE	0	9,185	0	0
		FOR COMMODITIES/MATERIALS	0	9,185	0	0
0400	55005	PROPERTY - EQUIPMENT	0	504	0	0
		FOR EQUIPMENT	0	504	0	0
UNIT	TOTAL		0	25,954	0	0

UNIT 11360 - EARLY CHILDHOOD DEVELOPMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	7,122	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,240	8,030	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	13,987	15,816	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,185	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
UNIT		TOTAL	21,554	25,505	0	0

UNIT 11375 - OFFICE OF EXTENDED LEARNING OPPORTUNITIES

BUDGET DOCUMENT FOR FISCAL YEAR 2011
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	7,122	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,240	3,207	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	13,987	10,993	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,185	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
UNIT	TOTAL		21,554	20,682	0	0

UNIT 11410 - DEPARTMENT OF EDUCATION TO CAREERS

BUDGET DOCUMENT FOR FISCAL YEAR 2011

CHICAGO PUBLIC SCHOOLS

BLDG O&M

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	7,122	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	5,679	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	664	0	0
		FOR CONTRACTUAL SERVICES	0	13,465	0	0
0300	53306	COMMODITIES: SOFTWARE	0	9,185	0	0
		FOR COMMODITIES/MATERIALS	0	9,185	0	0
0400	55005	PROPERTY - EQUIPMENT	0	504	0	0
		FOR EQUIPMENT	0	504	0	0
UNIT	TOTAL		0	23,154	0	0

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURAL EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2011

CHICAGO PUBLIC SCHOOLS

BLDG O&M

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	7,122	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,240	4,697	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	13,987	12,483	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,185	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
UNIT	TOTAL		21,554	22,172	0	0

UNIT 11610 - OFFICE OF SPECIAL EDUCATION & SUPPORTS

BUDGET DOCUMENT FOR FISCAL YEAR 2011

CHICAGO PUBLIC SCHOOLS

BLDG O&M

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	7,122	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,240	6,256	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	13,987	14,042	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,185	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
UNIT	TOTAL		21,554	23,731	0	0

UNIT 11860 - FACILITY OPERATIONS & MAINTENANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2011
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51330	BENEFITS POINTER	0	0	26	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	810,287	786,014	716,352	647,115
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	10,288	7,233	6,590	6,471
		FOR PERSONAL SERVICES	820,575	793,247	722,968	653,586
0100	54105	SERVICES - CONTRACTUAL	300,000	300,000	300,000	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	7,122	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,287	9,125	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	2,000	2,000	2,326	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	316,034	318,911	302,326	0
0200	54205	TRAVEL EXPENSE	4,000	4,000	4,848	1,964
0200	54215	CAR FARE	15,000	15,000	10,652	2,951
		FOR TRANSPORTATION	19,000	19,000	15,500	4,915
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,185	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	56,720	55,021	50,145	45,698
9000	57210	PENSIONS - ESP EMPLOYER	86,093	83,514	75,057	69,818
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	104,863	95,810	85,425	79,909
9000	57405	MEDICARE	11,748	11,396	9,144	7,910
9000	57505	UNEMPLOYMENT COMPENSATION	6,076	3,379	4,565	2,783
9000	57605	WORKERS COMPENSATION	9,723	8,803	8,023	8,412
		FOR SPEC.PURPOSE-GENL.BENEFITS	275,223	257,923	232,359	214,530
UNIT	TOTAL		1,438,399	1,398,770	1,273,153	873,031

UNIT 11860 - FACILITY OPERATIONS & MAINTENANCE

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
251001	OPERATION SUPPORT SERVICES				
00500086	COORDINATOR OF SPECL PROJECTS	1.000	68,690	1.000	68,690
00500962	MANAGING ENGINEER	1.000	110,662	1.000	76,500
00500164	EXECUTIVE ASSISTANT	1.000	58,985	1.000	58,985
SUB TOTAL		3.000	238,337	3.000	204,175
251148	REAL ESTATE ADMINISTRATION				
00500902	CONSTRUCTION MANAGER	1.000	78,700	1.000	100,602
SUB TOTAL		1.000	78,700	1.000	100,602
251372	ENERGY SURVEILLANCE MGMNT				
00001405	ENERGY MANAGER	1.000	79,847	1.000	79,847
SUB TOTAL		1.000	79,847	1.000	79,847
254101	PORTFOLIO MANAGEMENT				
00020045	PROFESSIONAL III	1.000	54,642	1.000	54,642
00007787	CHIEF ENGINEER	1.000	93,566	1.000	93,566
00500178	FINANCIAL COORDINATOR	1.000	68,694	1.000	68,694
00500335	PROJECT COORDINATOR - ESP	1.000	56,851	1.000	56,851
00500397	SENIOR FIELD SERVICE REP	1.000	86,650	1.000	86,650
00500770	PROJECT COORDINATOR	1.000	53,000	0.000	0
00020070	ADMINISTRATIVE III	0.000	0	1.000	40,987
SUB TOTAL		6.000	413,403	6.000	401,390
SALARY TOTAL		11.000	810,287	11.000	786,014

UNIT 11870 - STUDENT TRANSPORTATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	7,122	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,240	3,207	0	0
0100	54510	SERVICES - EQUIPMENT RENTAL	0	139,000	139,000	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	13,987	149,993	139,000	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,185	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	1,643	0
		FOR EQUIPMENT	477	504	1,643	0
UNIT	TOTAL		21,554	159,682	140,643	0

UNIT 11910 - REAL ESTATE

BUDGET DOCUMENT FOR FISCAL YEAR 2011
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	108,963	107,122	100,000	30,561
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	12,240	11,207	0	1,200
0100	54510	SERVICES - EQUIPMENT RENTAL	3,904	13,000	0	6,064
0100	56105	SERVICES - REPAIR CONTRACTS	70,784	70,664	70,000	62,140
0100	57705	SERVICES - SPACE RENTAL	2,977,200	2,977,200	3,160,864	9,216,106
		FOR CONTRACTUAL SERVICES	3,173,091	3,179,193	3,330,864	9,316,071
0200	54215	CAR FARE	2,000	2,000	1,268	532
		FOR TRANSPORTATION	2,000	2,000	1,268	532
0300	53120	COMMODITIES - GAS - DISTRIBUTION	0	82,482	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
0300	53405	COMMODITIES - SUPPLIES	24,000	24,000	0	981
		FOR COMMODITIES/MATERIALS	31,090	115,667	0	981
0400	55005	PROPERTY - EQUIPMENT	477	504	0	4,729
		FOR EQUIPMENT	477	504	0	4,729
UNIT	TOTAL		3,206,658	3,297,364	3,332,132	9,322,313

UNIT 12010 - NUTRITION SUPPORT SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	7,122	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,240	6,057	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	13,987	13,843	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,185	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
UNIT	TOTAL		21,554	23,532	0	0

UNIT 12210 - OFFICE OF PROCUREMENT AND CONTRACTS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	7,122	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,240	3,798	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	13,987	11,584	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,185	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
UNIT	TOTAL		21,554	21,273	0	0

UNIT 12280 - BUSINESS DIVERSITY

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	7,122	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,240	3,942	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	13,987	11,728	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,185	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
UNIT	TOTAL		21,554	21,417	0	0

UNIT 12310 - CHIEF FINANCIAL OFFICER

BUDGET DOCUMENT FOR FISCAL YEAR 2011

CHICAGO PUBLIC SCHOOLS

BLDG O&M

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	7,122	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,040	3,207	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	14,787	10,993	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,185	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
UNIT	TOTAL		22,354	20,682	0	0

UNIT 12410 - CORPORATE ACCOUNTING

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	7,122	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,040	3,207	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	14,787	10,993	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,185	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
UNIT	TOTAL		22,354	20,682	0	0

UNIT 12430 - ACCOUNTS PAYABLE

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	7,122	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,040	3,207	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	14,787	10,993	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,185	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
UNIT	TOTAL		22,354	20,682	0	0

UNIT 12440 - TREASURY

BUDGET DOCUMENT FOR FISCAL YEAR 2011
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	7,122	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,040	3,207	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	14,787	10,993	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,185	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
UNIT	TOTAL		22,354	20,682	0	0

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2011

CHICAGO PUBLIC SCHOOLS

BLDG O&M

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	5,553	0
0000	51330	BENEFITS POINTER	0	0	709	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,177,000	1,311,000	1,211,847	634,316
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	14,949	12,065	11,150	6,343
		FOR PERSONAL SERVICES	1,191,949	1,323,065	1,229,259	640,659
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	6,836	6,528	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,040	28,220	75,000	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	938	0	0
		FOR CONTRACTUAL SERVICES	14,787	35,994	81,528	0
0300	53306	COMMODITIES: SOFTWARE	7,090	8,989	8,000	0
		FOR COMMODITIES/MATERIALS	7,090	8,989	8,000	0
0400	55005	PROPERTY - EQUIPMENT	477	408	0	0
		FOR EQUIPMENT	477	408	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	82,390	91,770	84,828	44,404
9000	57210	PENSIONS - ESP EMPLOYER	125,055	139,292	129,343	67,646
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	162,061	148,070	150,864	63,170
9000	57405	MEDICARE	17,066	19,008	17,148	9,007
9000	57505	UNEMPLOYMENT COMPENSATION	8,826	5,636	7,612	2,728
9000	57605	WORKERS COMPENSATION	14,122	14,685	13,573	8,246
		FOR SPEC.PURPOSE-GENL.BENEFITS	409,520	418,461	403,368	195,201
UNIT	TOTAL		1,623,823	1,786,917	1,722,155	835,860

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
009572	SIS - IMPLEMENT				
00501025	APPLICATION SYSTEMS SPECIALIST	1.000	70,000	1.000	70,000
00500866	STUDENT INFO SYSTEMS DIRECTOR	1.000	120,000	1.000	120,000
SUB TOTAL		2.000	190,000	2.000	190,000
009575	CIM/SIM				
00500221	IMPACT MANAGER - ESP	1.000	93,000	2.000	174,000
SUB TOTAL		1.000	93,000	2.000	174,000
254501	TELECOMMUNICATIONS				
00501010	TELECOM DATABASE ANALYST	1.000	53,000	1.000	53,000
SUB TOTAL		1.000	53,000	1.000	53,000
266208	CUSTOMER RELATIONSHIP MANAGEMENT				
00500920	END USER SUPPORT SPECIALIST I	5.000	208,500	5.000	208,500
00500436	TECH XL LIAISON	3.000	170,000	3.000	170,000
00500967	DEPLOYMENT TECHNOLOGIST II	0.000	0	1.000	53,000
00501045	IT HELP DESK MANAGER	1.000	90,000	1.000	90,000
00500919	END USER SUPPORT SPECIALIST II	2.000	106,000	2.000	106,000
SUB TOTAL		11.000	574,500	12.000	627,500
266402	TECH XL SERVICES				
00500888	CONFIGURATION MNGMT ENGINEER	1.000	85,000	1.000	85,000
00500015	APPLICATIONS DEVELOPER	1.000	75,500	1.000	75,500
SUB TOTAL		2.000	160,500	2.000	160,500
266407	ENTERPRISE FINANCIAL SSSYEMS				
00500102	DATABASE ADMINISTRATOR	1.000	106,000	1.000	106,000
SUB TOTAL		1.000	106,000	1.000	106,000
SALARY TOTAL		18.000	1,177,000	20.000	1,311,000

UNIT 12610 - OFFICE OF MANAGEMENT AND BUDGET

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	7,122	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,040	3,894	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	14,787	11,680	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,185	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
UNIT		TOTAL	22,354	21,369	0	0

**UNIT 12620 - OFFICE OF GRANTS MANAGEMENT AND
ADMINISTRATION**

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2011

BLDG O&M

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET			
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	7,122	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,040	3,207	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	14,787	10,993	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,185	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
UNIT	TOTAL		22,354	20,682	0	0

UNIT 13610 - NEW SCHOOL DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2011
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	7,122	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,040	3,577	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	14,787	11,363	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,185	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
UNIT	TOTAL		22,354	21,052	0	0

UNIT 13700 - READING & LANGUAGE ARTS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	7,122	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,040	4,277	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	14,787	12,063	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,185	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
UNIT		TOTAL	22,354	21,752	0	0

UNIT 13710 - OFFICE OF MATHEMATICS

BUDGET DOCUMENT FOR FISCAL YEAR 2011
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	7,122	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,040	4,308	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	14,787	12,094	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,185	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
UNIT	TOTAL		22,354	21,783	0	0

UNIT 13720 - GRADUATION PATHWAYS

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	7,122	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,040	3,207	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	14,787	10,993	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,185	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
UNIT	TOTAL		22,354	20,682	0	0

UNIT 13725 - OFFICE OF COLLEGE AND CAREER PREPARATION

BUDGET DOCUMENT FOR FISCAL YEAR 2011
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	7,122	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,040	3,207	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	14,787	10,993	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,185	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
UNIT	TOTAL		22,354	20,682	0	0

UNIT 13730 - OFFICE OF SCIENCE

BUDGET DOCUMENT FOR FISCAL YEAR 2011
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	7,122	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,040	3,207	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	14,787	10,993	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,185	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
UNIT	TOTAL		22,354	20,682	0	0

UNIT 13735 - AFTER SCHOOL LEARNING

BUDGET DOCUMENT FOR FISCAL YEAR 2011
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	7,122	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,046	3,207	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	14,793	10,993	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,185	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
UNIT	TOTAL		22,360	20,682	0	0

UNIT 13740 - TURN - AROUND SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2011
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	7,122	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,053	3,207	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	14,800	10,993	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,185	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
UNIT	TOTAL		22,367	20,682	0	0

UNIT 13810 - PRINCIPAL PREPARATION AND DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2011

CHICAGO PUBLIC SCHOOLS

BLDG O&M

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	7,122	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	3,444	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	664	0	0
		FOR CONTRACTUAL SERVICES	0	11,230	0	0
0300	53306	COMMODITIES: SOFTWARE	0	9,185	0	0
		FOR COMMODITIES/MATERIALS	0	9,185	0	0
0400	55005	PROPERTY - EQUIPMENT	0	504	0	0
		FOR EQUIPMENT	0	504	0	0
UNIT	TOTAL		0	20,919	0	0

UNIT 14010 - CHIEF ADMINISTRATIVE OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	7,122	24,500	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,040	3,469	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	14,787	11,255	24,500	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,185	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
UNIT	TOTAL		22,354	20,944	24,500	0

UNIT 14040 - EXTERNAL AFFAIRS AND PARTNERSHIPS

BUDGET DOCUMENT FOR FISCAL YEAR 2011

CHICAGO PUBLIC SCHOOLS

BLDG O&M

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	0	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,046	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	0	0	0
		FOR CONTRACTUAL SERVICES	14,793	0	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	0	0	0
		FOR COMMODITIES/MATERIALS	7,090	0	0	0
0400	55005	PROPERTY - EQUIPMENT	477	0	0	0
		FOR EQUIPMENT	477	0	0	0
UNIT	TOTAL		22,360	0	0	0

UNIT 15010 - BUSINESS SERVICE CENTER

**BUDGET DOCUMENT FOR FISCAL YEAR 2011
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	7,122	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	8,457	3,232	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		FOR CONTRACTUAL SERVICES	18,204	11,018	0	0
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
		FOR COMMODITIES/MATERIALS	7,090	9,185	0	0
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		FOR EQUIPMENT	477	504	0	0
UNIT	TOTAL		25,771	20,707	0	0